

**PROPOSED 2018-2019 CD YEAR 44 ANNUAL ACTION PLAN  
NOTICE OF PUBLIC HEARING**

**A SUMMARY OF THE CITY OF WATERBURY CONSOLIDATED HOUSING AND  
COMMUNITY DEVELOPMENT 2018-2019 ANNUAL ACTION PLAN/ USE OF FUNDS  
AND NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, APRIL 10, 2018.**

The City of Waterbury has prepared the City's proposed 2018-2019 Annual Action Plan. Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a Public Hearing and public comment period for the proposed plan. This action is undertaken in compliance with federal regulations 24 CFR 91. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

The 2018-2019 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final federal budget. The current levels are: \$1,953,407(CDBG), \$172,597 Emergency Solutions Grant (ESG) and \$617,835 HOME Investment Partnerships Program (HOME). Program income for 2018-2019 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$63,785.61 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to projects. The proposed 2018-2019 Annual Plan is listed below. In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally to the social service agencies, except in the event of a 50% decrease funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

A thirty (30) day public comment period will commence on March 26, 2018, and will end April 25, 2018. Drafts of the proposed plan will be available for public review at the Silas Bronson Library, 267 Grand Street and the City Clerk's Office, 235 Grand Street. The Plan is also available on the City of Waterbury website: [www.waterburyct.org](http://www.waterburyct.org).

Written comments regarding the draft plan may be submitted to the attention of Diane C. Toolan, Housing and Community Planning Program Director, Community Development Office, City Hall, Room C-29 Waterbury, CT. 06702 [dtoolan@waterburyct.org](mailto:dtoolan@waterburyct.org)

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday April 10, 2018 at 5:30 PM for the purpose of receiving public input on the proposed plan. The hearing will be located in the Veteran's Memorial Hall, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Nancy Allen at 203-346-3810 ext. 7274 or at [nallen@waterburyct.org](mailto:nallen@waterburyct.org). All interested person(s) are encouraged to attend.

**Proposed 2018-2019 Annual Action Plan:**

Administration: \$390,681 - Allocation of 20% CDBG funds to provide for program administration.

**1. Social Service Programs**

Brass City Harvest (324 Mill St.): \$15,500- Funds utilities, insurance, and purchase of fresh food.\*\*\$15,500

Catholic Charities (13 Wolcott St.): \$5,000- Funds salaries, building facility, and case management.

Center for Human Development (693 East Main St.): \$27,000 – Funds coordinator salary.\*\*\$27,000

Connecticut Legal Services (85 Central Ave.): \$8,000 - Funds salaries for housing related legal services.

Greater Waterbury Interfaith Ministries (770 East Main St.): \$48,000 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry.\*\*\$48,000

Hispanic Coalition (135 East Liberty St.): \$8,000 - Funds salaries for Hispanic community case managers.

Literacy Volunteers of America, Inc. (267 Grand St.): \$5,000 - Funds salaries and expenses of the literacy program.

Manufacturing Alliance Service Corp.(173 Interstate Lane): \$37,511 – Funds teachers salaries and expenses for CNC entry level manufacturing program.

Safe Haven (29 Central Ave.): \$8,000 - Funds utilities and insurance to support services for abused women/children.

Salvation Army (74 Central Ave.): \$10,000 - Funds for emergency food pantry salaries and food.\*\*\$10,000

Shakesperience Productions, Inc. (117 Bank St.): \$5,000 - Funds acting intensive scholarship program.

Waterbury Senior Shuttle (83 Bank St.): \$100,000 - Funds transportation costs for seniors.\*\*\$46,005

Waterbury Youth Service Systems (83 Prospect St.): \$8,000 - Funds truancy program salaries.

WOW-NRZ Association, Inc. (308 Walnut St.): \$8,000 - Funds operating expenses of community center.

\*\*Funding at 50% reduction.

## **2. Improvement Projects:**

The following projects will be funded at level funding.

Demolition- Waterbury Housing Authority (2 Lakewood Rd.): \$283,500 – Funds will be used to demolish blighted structures in the West Grove Redevelopment Area.

Public Facilities – Mattatuck Museum (144 West Main St.): \$75,000 – Funds will be used for classroom space improvements.

Park Improvements – Lakewood Park (129 Lakewood Rd.): \$100,000 – Funds will be used to construct a new playscape.

Park Improvements – Library Park (267 Grand St.): \$250,000 – Funds will be used to install utility upgrades gas, sewer, water and electrical as phase one of the Library Park reconstruction.\*Program income if realized will be added to this project.

Park Improvements – Chase Park (150 Sunnyside Ave.): \$180,000 – Funds will be used to install air conditioning in the gymnasium at the Chase Park House.

Park Improvements – Town Plot Park (37 Rosemont Ave.): \$100,000 – Funds will be used to install a new splash pad.

Police Activity League of Waterbury (64 Division St.): \$30,000 - Funds will be used to install new energy efficient exterior doors at the PAL Recreation Center .

Neighborhood Facilities – Waterbury Youth Services, Inc (83 Prospect St.) \$15,000 - Funds will be used to install security cameras on the building and parking lot.

Neighborhood Facilities-YMCA Annex at Rose Hill (63 Prospect St.) \$300,000- Funds will be used to help the YMCA acquire the Rose Hill property for purpose of expanding their School Aged Programs and School Readiness Programs and create more childcare and administrative office space.

The following details proposed changes if the funding is decreased:

	Projects (65%)		Proposed Award	Proposed Award if 10% Cut	Proposed Award if 20% Cut	Proposed Award if 30% Cut	Proposed Award if 50% Cut
1	Housing Authority	Affordable Housing	\$ 283,500	\$ 283,500	\$ 309,557	\$ 283,500	
2	Mattatuck Museum	Expansion & Renovation Project	75,000	75,000	75,000	-	
3	Public Works	Lakewood Park Playscape	100,000	100,000	100,000	100,000	100,000
4	Public Works	Library Park Improvments	250,000	223,029	250,000	224,086	250,000
5	Public Works	Chase Park Improvments	180,000	180,000	-	-	
6	Police Activity League	Center Exterior Doors	30,000	30,000	30,000	30,000	30,000
7	Waterbury Youth Services	Building Parking Lot Security	15,000	15,000	15,000	15,000	18,643
8	YMCA	YMCA Annex at Rose Hill	300,000	300,000	300,000	300,000	300,000
		Total	\$ 1,233,500	\$ 1,206,529	\$ 1,079,557	\$ 952,586	\$ 698,643

**Emergency Solutions Grants (ESG):**

Administration: \$12,945 - Allocation of 7.5% of ESG funds for program administration.

Safe Haven (29 Central Ave.): \$18,853 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave.): \$48,204 - \$10,853 to fund shelter operations; \$27,908 to fund salaries and direct financial assistance related to homelessness prevention services; \$9,443 to fund salaries and direct financial assistance related to rapid re-housing services

St. Vincent DePaul (114 Benedict St.): \$92,595 - \$73,852 to fund shelter operations; \$18,743 for direct financial assistance related to rapid re-housing services.

**HOME Program:** \$617,835 - Funds will benefit low and moderate households, targeted as determined by the City. 10% (\$61,783) will be used for administration and 15% (\$92,675) will be used for CHDO housing development. \$463,377 will be used for housing activities. An estimated \$16,300 in program income will be put back into the program.