

Annual Action Plan

Program Year 43
October 1, 2017 – September 30, 2018



City of Waterbury
Neil M. O'Leary, Mayor

City of Waterbury
Community Development Program
235 Grand Street, Room C29
Waterbury, CT 06702
www.waterburyct.org

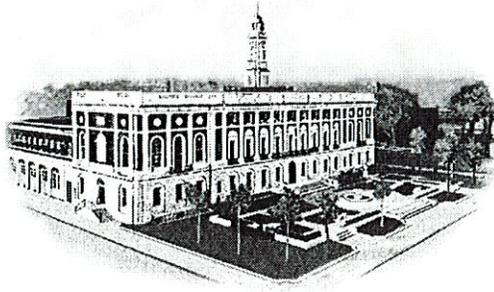
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CD Year 43
2017-2018 Annual Action Plan

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MICHAEL LeBLANC
DIRECTOR OF FINANCE



PHONE: (203) 574-6840

OFFICE OF THE DIRECTOR OF FINANCE
THE CITY OF WATERBURY
CONNECTICUT

August 1, 2017

Ms. Alanna C. Kabel, Director
Community Planning and Development
U.S. Department of Housing and Urban Development
Hartford Field Office
One Corporate Center, 10th Floor
Hartford, Connecticut 06103-3220

Attention: Mr. Craig J. Kleman, CPD Representative

Re: CD Year 43 (2017-2018) Annual Action Plan

Dear Ms. Kabel:

On behalf of the City of Waterbury, I am pleased to submit one (1) originally signed and one (1) copy of the City of Waterbury's SF-424 Forms and Certifications for the City's CD YR 43 (2017-2018) Annual Action Plan and a copy of the Annual Action Plan. We have included the hard copy of the Annual Action Plan because HUD has requested a copy of it in previous years. The documents have also been transmitted to you via the eCon Planning Suite in IDIS. The Annual Action Plan will be made available to the public on the City's website as well as at the Office of the City Clerk and the Silas Bronson Library. A public notice will be published in the Republican American stating that it has been submitted to HUD and where the public may review and access it.

The Annual Action Plan details how the City will use its entitlement allocation of \$1,953,407 in Community Development Block Grant funds; its \$617,835 in HOME funds and its \$172,597 in Emergency Solutions Grant funds. In addition, this year's process also included the reprogramming of \$9,101 in CDBG funds and the use of anticipated program income from both the CDBG and HOME programs. All of these funds are vital to meeting the needs of the City's low and moderate-income residents through the many public services, public improvements, housing, shelter operations, prevention, and rapid re-housing programs, which will be possible because of these formula allocation grants.

Should you have any questions on this submittal, please do not hesitate to call me. Thank you for your assistance to the City of Waterbury's Community Development Block Grant Program.

Very truly yours,

Diane C. Toolan
Housing and Community Planning Program Director

Cc: Mayor Neil M. O'Leary
Michael LeBlanc, Director of Finance

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Five Year Consolidated Plan for Waterbury covers calendar years October 2013 to September 2018. The following represents the Year Five Action Plan which begins on October 1, 2017 and ends on September 30, 2018 (CD Year 43).

The intent of the Consolidated Plan is to meet three basic objectives: 1) Decent, affordable housing 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability.

NEEDS ASSESSMENT

In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury completed an extensive needs assessment. This process included consultation with numerous agencies, organizations, and individuals as well as analysis of available reports and data. The needs analysis process identified a range of needs and gaps in resources and services to be addressed with Consolidated Plan resources over the Five Year Strategy Period. The needs are described in detail in the NA-Needs Assessment and MA-Housing Market Analysis Sections of the Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

OBJECTIVES AND OUTCOMES

In response to the needs summarized above, the Waterbury Consolidated Plan contains several goals and anticipated outcomes as described below.

Housing Affordability/Accessibility

- Increase the accessibility to housing resources through a program of rehabilitation, new construction, enforcement of housing codes, and abatement of lead paint hazards.
- Increase housing affordability by providing technical and financial resources to add decent housing units responsive to the income levels prevalent in Waterbury.
- Maintain and increase the availability of housing for the homeless with financial assistance and coordination by the Continuum of Care.
- Increase the supply of three- or more bedroom units for homeless families and supportive permanent housing.
- Provide support for programs and organizations that increase access to affordable goods and materials for a stable residential environment.

Suitable Living Environment/Sustainability

- Support youth initiatives including mentoring to address daily issues as well as educational and life skills attainment in order to succeed in the 21st Century economy and society.

- Provide for the elderly to meet daily living needs as well as socialization within the community including affordable transportation.
- Support the provision of targeted social service programs to address conditions that impact individuals and families as well as the community as a whole.
- Support the improvement of housing conditions with an investment in infrastructure replacement and improvement in order to stabilize and revitalize neighborhoods.
- Continue the school investment program as both an educational and neighborhood improvement initiative.
- Provide basic medical and nutritional resources to sustain low and moderate-income persons in the community.

Economic Opportunity

- Make strategic investments in the abatement of hazardous environmental conditions to increase the amount of land and buildings available for economic development.
- Provide technical assistance and support for leveraging financial resources and marketing to assist the transition of Waterbury into a competitive 21st Century economy.

OUTCOMES

The outcomes to address community needs as well as objectives will result from specific programs and investments over the term of the five years covered by this Consolidated Plan. The programs and investments selected for funding in year five were reviewed for consistency with the needs and objectives contained in the five-year plan.

3. Evaluation of past performance

The City chooses its goals and projects in a manner that addresses identified community needs and gaps in services as established during its citizen participation and local consultation process. Programs and projects which are consistent with goals and objectives of the Consolidated Plan are chosen according to community need and an evaluation of the past performance and implementation capacity of the administering agency.

"Past performance" of sub- recipients is taken into consideration in the awarding of annual CDBG and ESG funds. Citizen Advisory Committee (CAC) members who are responsible for the review and evaluation of applications rely on past performance reports in deciding whether to award future funds. The staff provides CAC members with the status of all the agencies' expenditures as well as information related to their reporting history or any performance problems such as timeliness and accuracy of invoices and/or reporting documents if applicable.

At the close of each program year the City of Waterbury prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD within 90 days of the end of the Program Year. The CAPER analyzes the City's use of its annual CDBG, ESG and HOME fund allocations and serves as an evaluation of the City's performance. In general, the City has met its overall goals and timeliness standards with its Consolidated Plan programs.

In addition, the staff monitors performance of program/project sub-recipients. The staff has a monitoring plan which is made available to public service sub- recipients. The staff requires monthly, quarterly and close-out reports of all CDBG public service sub-recipients and performs visits once a year. ESG sub-recipients report quarterly and provide an end of the year close-out report. Staff also work with City departments and nonprofits receiving project funds to ensure

timely processing of contracts, correct bidding procedures and compliance with all Federal regulations concerning Davis-Bacon wages. Projects are visited several times while they are underway to ensure program compliance.

Effective June 30, 2017, the City of Waterbury removed the WDC as the Administrator of the Community Development Block Grant Program (CDBG), the Emergency Solutions Grant Program (ESG) and the HOME Investment Partnerships Program (HOME). It was decided to place these programs in the Finance Department under the supervision of the Finance Director. The staff at the WDC who had been responsible for the program management of these programs became grant funded City employees effective June 29, 2017 and will continue to administer, manage and monitor these programs on behalf of the City.

4. Summary of Citizen Participation Process and consultation process

In order to establish the objectives and outcomes in this Annual Action Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations, and individuals as well as analysis of available reports and data. Citizen participation has been carried out under the leadership of the Citizens Advisory Committee (CAC) inclusive of public hearings, solicitation of proposed programs, and CAC meetings open to the public. Two public hearings, one on the needs of the community was held on February 8, 2017 and one on the Draft Annual Action Plan was held on April 11, 2017 during a 30-day public comment period. The draft plan was available on the City and WDC website as well as on file at the Silas Bronson Library, the City Clerk's office and the WDC office. The draft was also provided to the Hospitality Center for Homeless Persons and the Waterbury Housing Authority for posting and was distributed at the Continuum of Care (CoC) Steering Committee meeting for comment.

5. Summary of public comments

There was one (1) written comment submitted by the Executive Director of Safe Haven thanking the CAC for including them in the Draft Plan. There were eight (8) public speakers at the Public Hearing on the Draft Plan on April 11, 2017, thanking the CAC for including them in the Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

The CAC considered the comments received and made at the public hearing but decided not to make any changes to the proposed allocations.

7. Summary

See above narratives.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

In February 2017, the City of Waterbury decided to take back the administration of the Community Development Block Grant Program from the Waterbury Development Corporation. Amendment #1 to the Master Municipal Agreement effective June 30, 2017 removes the Waterbury Development Corporation as the administrator of these programs. The programs will be under the supervision of the City's Finance Director.

Agency Role	Name	Department/Agency
Lead Agency	WATERBURY	City of Waterbury, Finance Department
CDBG Administrator	WATERBURY	City of Waterbury, Finance Department
HOME Administrator	WATERBURY	City of Waterbury, Finance Department
ESG Administrator	WATERBURY	City of Waterbury, Finance Department

Narrative (optional)

Although the Waterbury Development Corporation (WDC) is no longer the lead agency for the preparation and administration of the Consolidated Plan inclusive of the CDBG, HOME and ESG programs; the staff who were responsible for these programs have been transferred to City employment and will continue under the supervision of the Finance Director. Specific activities/ programs funded by CDBG and ESG are administered by the appropriate organization through a sub-recipient agreement with the City. The City's Department of Public Works, Bureau of Parks and Bureau of Recreation administer construction projects on City owned properties.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The process for the preparation of this Consolidated Plan included consultation with the following individuals and organizations

- Continuum of Care Members and Emergency Solutions Grant subrecipients
- Waterbury Health Department Lead -based Paint - Francis Ford, Healthy Homes Program Manager
- Waterbury Housing Authority –Maureen Vogel, Executive Director and Vin Sica, Deputy
- Community Development Program Staff – Diane Toolan, Director of Housing and Community Development; Tina Lubus, HOME Manager; Nancy Allen, Monitoring Specialist
- Fair Housing – Mike Gilmore, Fair Housing Officer

In addition various publications and reports were reviewed to assess needs.

- The City of Waterbury Ten Year Plan to End Homelessness
- Waterbury Bridge to Success (Youth)
- Community Status Report- United Way
- Community Needs Assessment- New Opportunities Inc.
- Analysis of Impediments to Fair Housing Choice
- Central Naugatuck Valley Plan of Conservation and Development

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

These activities include: Agencies represented on the Citizens Advisory Committee (CAC), Housing and Community Planning Director is a member of the Steering Committee and consults with the Continuum of Care, the application process for Action Year funding results in staff review of activities to avoid duplication, monitoring of sub-recipient agencies, preparation of the CAPER, and oversight by the Finance Director.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Staff consults with the Continuum of Care. In addition, several agencies which are members of the Continuum of Care receive CDBG and/or ESG funding. This provides the opportunity for coordination during the funding application review and CAPER processes.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Staff consults with agencies and organizations who are members of the local Continuum of Care on an on-going basis throughout the program year including participating in needs analysis

and policy and procedure formulation; evaluation and review of applications for funding; development of performance standards and local program objectives; and analysis of annual outcomes and performance as part of the CAPER document.

Staff provides both administrative and coordination services to the Continuum of Care and its membership to ensure the goals and outcomes established for the Emergency Solutions Grant Program and other special needs housing programs meet the needs of the community.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 1 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Waterbury Development Corporation
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	While no longer the lead agency for CDBG, HOME and ESG, the WDC is however, Waterbury's designated economic development agency. This maximizes the coordination among programs.
2	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army is a member of the Continuum of Care as well as a funding recipient of Consolidated Plan funding. The organization participates in HMIS which improves coordination. They are a key member of the Coordinated Access Network to end chronic homelessness.
3	Agency/Group/Organization	St. Vincent DePaul Mission
	Agency/Group/Organization Type	Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St. Vincent DePaul is a member of the Continuum of Care. The organization participates in HMIS. The agency is a key member of the effort to end chronic homelessness.

4	Agency/Group/Organization	Waterbury Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Waterbury Housing Authority is the primary agency to address housing issues within the City. This includes the administration of both public housing and vouchers.
5	Agency/Group/Organization	Greater Waterbury Continuum of Care Steering Committee
	Agency/Group/Organization Type	Housing Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Continuum of Care Steering Committee was consulted as part of the traditional budget planning process and was also directly consulted as part of a round table discussion group for the establishment of the housing needs overview and strategic planning for homeless and special needs housing and community services. The Continuum of Care Steering Committee represents housing and service provider agencies.
6	Agency/Group/Organization	Citizens Advisory Committee
	Agency/Group/Organization Type	Citizens Advisory and Review Committee Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Application Review and Planning
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Citizen Advisory Committee participates in the preparation of the draft Consolidated Plan and Annual Action Plan; represents the community in evaluating and programs and activities being considered for funding; and reviews applications from sub-recipient agencies along with staff. Recommendations of the CAC are then presented to City administration for review and formal approval.

Identify any Agency Types not consulted and provide rationale for not consulting

The City feels that it has consulted the agencies necessary to develop its Consolidated Plan in a manner that addresses its identified housing and community development needs with the resources provided.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care	The 10 Year Plan to End Homelessness. The goals for addressing homelessness are similar. CDBG and ESG funds assist in the implementation of programs to achieve goals set in the 10 Year Plan.

Table 2 – Other local / regional / federal planning efforts

Narrative (optional)

There are numerous public entities, which Waterbury coordinates and cooperates with in the implementation of the Consolidated Plan. Among the state agencies, the Department of Economic and Community Development as well as the Department of Social Services are most often engaged. Adjacent communities participating the in the Naugatuck Valley Corridor CEDS as well as the State Department of Energy and Environmental Protection are partners in addressing site remediation projects.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The citizen participation process for the preparation of the Year Five Action Plan was conducted by the Citizens Advisory Committee (CAC) with assistance from the staff. This committee is comprised of Waterbury Residents representing various neighborhoods and organizations. The specific activities undertaken included:

- CAC Meeting discussion of Annual Plan process: 1/10/17
- Notice of Funding Availability Published: 1/23/17
- Solicited Applications Requesting Funding: 1/25/17
- Technical Assistance Workshops for Potential Applicants: 2/1 & 2/2/17
- Established Priorities for Public Service Based on Meeting Basic Needs
- Conducted a Needs Public Hearing: 2/8/17
- Application Deadline: 2/24/17
- Reviewed all Applications: 2/27 – 3/3/17
- CAC Meetings to Review and Evaluate Applications: 3/14 (cancelled due to blizzard), 3/15 & 3/21/17
- CAC Selected Activities to Recommend for Funding: 3/21/17
- Draft Annual Action Plan Published, Posted on the City and WDC Websites, 30-Day Public Comment Period: 3/27/17 – 4/26/17
- CAC Meeting to Review Comments and Finalize Annual Action Plan: 5/2/17
- Waterbury Development Corporation Board of Directors Approved Annual Action Plan: 5/25/17
- Waterbury Board of Aldermen Approved Annual Action Plan: 7/17/17*

***Delay in going to Board of Aldermen due to receiving final allocations on June 14, 2017.**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	See attached Citizen Participation Attachment which summarizes the citizen participation process.	See attached Citizen Participation attachment.		
2	Internet Outreach	Non-targeted/broad community	All public notices and Draft Plans were posted on the Waterbury Development Corporation and City website for public comment and review.	No comments were received from the on-line postings.		
3	Citizen Advisory Committee	Residents and Agencies	The attached Citizen Participation Attachment contains a summary of the citizen participation process including the outreach efforts of the Citizens Advisory Committee.	See attached Citizen Participation attachment.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Citizen Advisory Committee	Agencies Serving Homeless & Special Needs Populations	The attached Appendices and Map Attachment contains a summary of the outreach and citizen participation process of the local Continuum of Care membership.	See Appendices and Map Attachment.		
5	Citizen Advisory Committee	Agencies/ Programs	The staff administers a comprehensive program to solicit needs and funding requests through a formal application process. This includes technical assistance for the preparation of applications.	See Executive Summary and Citizen Participation Attachment.		

Table 3 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Waterbury receives federal funds through the U.S. Department of Housing and Urban Development on an annual basis. During the fifth program year of this Five Year Plan, the City will receive entitlement allocations in the following amounts:

CDBG: \$1,953,407

ESG: \$172,597

HOME: \$617,835

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total:\$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$1,953,407	\$14,000	\$9,101	\$1,976,508	\$-0-	This is the final year of this five-year plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total:\$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$617,835	\$16,300	\$0	\$634,135	\$-0-	This is the final year of this five-year plan.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$172,597	\$0	\$0	\$172,597	\$-0-	This is the final year of this five-year plan.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Matching Funds

The implementation of the Year Five Action Plan activities and those in subsequent years will generate matching funds for CDBG, HOME, and ESG activities from a variety of sources including the State of Connecticut, Low Income Tax Credits, and other forms of matches.

The FY 2017 HOME Match Reductions were published by HUD on May 22, 2017. The City met two of the distress criteria (family poverty rate and per capita income growth) and as such is determined to be in severe fiscal distress and receives a 100% reduction of match for FY 2017.

Match requirements for the ESG program are met by a combination of funding sources including federal, state, foundation, and private contributions funneled through each of the three (3) recipient agencies.

The Salvation Army allocation of \$48,204 was matched with private donations of \$2,212, emergency assistance funds from the United Way of \$32,992, \$3,000 from the Savings Bank of Danbury and \$10,000 from ION Savings Bank.

Safe Haven's allocation of \$18,853 was matched with \$15,000 from the Connecticut Coalition against Domestic Violence and \$29,880 in funds from the United Way of Greater Waterbury.

St. Vincent DePaul's allocation of \$92,595 was matched with \$30,000 from the Buck Foundation, \$30,000 from the Archdiocese of Hartford, \$15,424 from the Connecticut Community Foundation and with private donations in the amount of \$18,000.

Additional Resources

Additional resources are also leveraged in support of local housing and community development efforts. Some of these projects and the resources available include:

Road/Infrastructure Improvements

Milling and Paving \$2,000,000

East Liberty Street Bridge Construction \$3,500,000

Sidewalks

New Construction and Replacement \$400,000

Sidewalks – Lakewood Road \$1,000,000

Park Improvements

Parks Master Plan \$60,000

Naugatuck River Greenway \$9,560,954

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In SP-25 of the consolidated plan, the remediation of hazardous environmental conditions was listed as a high priority and the goal of abatement continues to be a priority of the current administration. Waterbury is a dense urban center and one that has limited land available for future development, as such, the cleanup and redevelopment of unused and underutilized brownfield properties is critical to Waterbury's strategy for economic development and growth.

The Waterbury Development Corporation, in partnership with the City, categorizes city-wide brownfields in order to determine the conditions that may have impeded the reuse of the sites; determines the human health and ecological health risks; estimates the cost of remediating individual sites; and when possible, acquires and remediates a site.

The Brownfields Reinvestment Program has received significant funding in the past and continues to receive support from the state.

In July of 2014, Governor Malloy announced a \$12.2 million package of state investment in six development projects known as "Waterbury Next." The initiative builds on the momentum of the city's commitment to investing in housing, jobs and transit-oriented and economic development.

The \$12.2 million supports six elements of the "Waterbury Next" strategy including up to \$1 million to acquire the long-underutilized Anamet site, a contaminated brownfield site, which will enable both a new mixed-use development as well as the creation of the Naugatuck Valley Greenway, which will be a significant new public open space amenity for downtown Waterbury. Governor Malloy previously announced a \$2 million grant to the city to fund the demolition and environmental remediation of the site. In December 2016, the final stages of the \$2million State funded clean up of the polluted Nova Dye site on Mill Street was completed. In conjunction with that clean up WDC is using \$140,000 in State funding to develop a master plan for the site's reuse and four nearby properties along the Mad River.

In July 2015, the state Department of Economic and Community Development awarded Waterbury a \$200,000 grant for investigating the extent of pollution on 11 acres on Freight and West Main Streets, which has the potential for transit oriented and mixed use development. Work continues on its characterization.

Discussion

See above narratives.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Accessibility to Housing Resources	2013	2018	Affordable Housing	Citywide	Provide Public and Supportive Services Reduce Cost Burden Reduce Lead Hazards Rehabilitate Existing Housing Stock	CDBG: \$127,618	Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted
2	Increase Housing Affordability	2013	2018	Affordable Housing Homeless	Citywide	Address Homelessness Reduce Cost Burden	ESG: \$28,186	Tenant-based rental assistance / Rapid Rehousing: 74 Households Assisted
3	Maintain and Increase Housing for Homeless	2013	2018	Affordable Housing Homeless	Citywide	Address Homelessness Reduce Cost Burden	ESG: \$131,466	Homeless Person Overnight Shelter: 1,052 Persons Assisted Homelessness Prevention: 80 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Support Youth Initiatives	2013	2018	Non-Housing Community Development	Citywide	Provide Public and Supportive Services Provide or Improve Existing Community Facilities	CDBG: \$25,164	Public service activities other than Low/Moderate Income Housing Benefit: 375 Persons Assisted
5	Provide for the Elderly	2013	2018	Non-Housing Community Development	Citywide	Provide Public and Supportive Services Provide or Improve Existing Community Facilities	CDBG: \$79,431	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
6	Provide Targeted Social Service Programs	2013	2018	Non-Housing Community Development	Citywide	Provide Public and Supportive Services Provide or Improve Existing Community Facilities	CDBG: \$82,990	Public service activities other than Low/Moderate Income Housing Benefit: 1,250 Persons Assisted
7	Improve Housing Conditions & Eliminate Blight	2013	2018	Affordable Housing Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods	Provide Supportive Housing Reduce Lead Hazards Rehabilitate Existing Housing Stock Remediate Hazardous Environmental Conditions Remove Blight and Unsafe Conditions	HOME: \$556,052	Rental units rehabilitated: 99 Household Housing Units Homeowner Housing New Construction: 6 Household Housing Units

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Infrastructure & Facility Improvements	2013	2018	Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods	Address Aging Infrastructure Provide or Improve Existing Community Facilities Remediate Hazardous Environmental Conditions Remove Blight and Unsafe Conditions	CDBG: \$1,142,097	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 41,956 Persons Assisted
9	Provide for Basic Medical and Nutritional Needs	2013	2018	Non-Housing Community Development	Citywide	Provide Public and Supportive Services	CDBG: \$105,426	Public service activities other than Low/Moderate Income Housing Benefit: 7,227 Persons Assisted

Table 5 – Goals Summary

Goal Descriptions

	Goal Name	Increase Accessibility to Housing Resources
1	Goal Description	The project that addresses this goal for the fifth program year is: Emergency Relocation
	Goal Name	Increase Housing Affordability
2	Goal Description	The rapid rehousing program of St. Vincent DePaul and Salvation Army addresses this goal.

3	Goal Name	Maintain and Increase Housing for Homeless
	Goal Description	All of the Emergency Solutions Grant (ESG) Programs address this goal.
4	Goal Name	Support Youth Initiatives
	Goal Description	The projects that address this goal during the program year include: Shakesperience, WOW Community Center Programs and the Waterbury Youth Services Program.
5	Goal Name	Provide for the Elderly
	Goal Description	Projects that address this goal for the program year include: Hispanic Coalition and the Waterbury Senior Shuttle.
6	Goal Name	Provide Targeted Social Service Programs
	Goal Description	Projects that address this goal for the program year include: Catholic Charities, Center for Human Development (Hospitality Center), CT Legal Services, Literacy Volunteers, Manufacturing Alliance Service Corp. and Safe Haven.
7	Goal Name	Improve Housing Conditions & Eliminate Blight
	Goal Description	The HOME Housing Development Program addresses this goal.
8	Goal Name	Provide Infrastructure & Facility Improvements
	Goal Description	Projects and programs that address this goal include: PAL Rec Center Improvements, WOIC lower level Improvements and the North End Rec Center and River Baldwin Center air conditioning for the gyms, Huntingdon Park, new bathrooms, and new splash pad projects for Curtin, Martin Luther King, and Hamilton Parks.

9	Goal Name	Provide for Basic Medical and Nutritional Needs
	Goal Description	Programs that address these goals include: Brass City Harvest, Greater Waterbury Interfaith Ministries and the Salvation Army Food Pantry.

Table 6 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Extremely low-income (30%):

Very-low income (50%): 19

Low-income (60%): 80

Moderate-income (80%): 6

For additional information, please see AP-35

AP-35 Projects – 91.220(d)

Introduction

Following an application, citizen participation and formal review process the City of Waterbury allocated its CDBG, HOME and ESG resources in a manner that addresses its identified housing and community development needs. The projects and programs selected for funding over the upcoming program year are described briefly in the following table.

#	Project Name
1	CDBG - Administration
2	Brass City Harvest
3	Catholic Charities
4	Center for Human Development
5	Connecticut Legal Services
6	Greater Waterbury Interfaith Ministries
7	Hispanic Coalition
8	Literacy Volunteers
9	Manufacturing Alliance Service Corp., Inc.
10	Safe Haven
11	Salvation Army
12	Shakesperience Productions, Inc.
13	Waterbury Senior Shuttle
14	Waterbury Youth Services
15	WOW-NRZ Community Center
16	Park Improvements- North End Rec Center Air Conditioning for Gym
17	Park Improvements- River Baldwin Rec Center Air Conditioning for Gym
18	Park Improvements – Huntingdon Park Bathrooms
19	Park Improvements – Curtin Park Splash Pad
20	Park Improvements - Hamilton Park Splash Pad

#	Project Name
21	Park Improvements- Martin Luther King Splash Pad
22	Police Activity League of Waterbury – Facility Improvements for Recreation Center
23	Neighborhood Facilities – W.O.I.C. Lower Level Improvements
24	Emergency Relocation
25	ESG17 Waterbury
26	HOME - Administration
27	HOME - CHDO Set Aside
28	HOME - Housing Development

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects were selected to meet identified needs in the community with the resources provided. Limited financial resources with which to finance programs and projects is the greatest obstacle to meeting the municipality's underserved needs.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	CDBG - Administration
	Funding	\$390,681
	Description	Funds will be used for the Administration of the CDBG Program.
2	Project Name	Brass City Harvest
	Target Area	Citywide
	Goals Supported	Provide for Basic Medical and Nutritional Needs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$16,488
	Description	CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution, and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens. 400 individuals and families are served.
	Estimate the number and type of families that will benefit from the proposed activities	400
Location Description	324 Mill Street, Waterbury, CT 06706	
3	Project Name	Catholic Charities
	Target Area	Citywide
	Goals Supported	Provide Targeted Social Service Programs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$5,388

	Description	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 289 unduplicated persons.
	Estimate the number and type of families that will benefit from the proposed activities	289
	Location Description	13 Wolcott Street, Waterbury, CT 06702
4	Project Name	Center for Human Development
	Target Area	Citywide
	Goals Supported	Provide Targeted Social Service Programs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$28,388
	Description	This program provides a drop-in center (Hospitality Center) for Homeless Persons. It currently operates weekdays from 7:30am to 1:00pm. Funds will be used for the salary of the community coordinator. An estimated 422 persons will be served annually.
	Estimate the number and type of families that will benefit from the proposed activities	422
	Location Description	693 East Main Street, Waterbury, CT 06706
5	Project Name	Connecticut Legal Services
	Target Area	Citywide
	Goals Supported	Provide Targeted Social Service Programs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$10,088
	Description	CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 56 persons.

	Estimate the number and type of families that will benefit from the proposed activities	56 Persons
	Location Description	85 Central Avenue, Waterbury, CT 06702
	Location Description	34 Murray Street, Waterbury, CT 06710
6	Project Name	Greater Waterbury Interfaith Ministries
	Target Area	Citywide
	Goals Supported	Provide for Basic Medical and Nutritional Needs
	Needs Addressed	Address Homelessness Provide Public and Supportive Services
	Funding	\$51,062
	Description	CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 3,150 beneficiaries.
	Estimate the number and type of families that will benefit from the proposed activities	3,150
	Location Description	770 East Main Street, Waterbury, CT 06705
7	Project Name	Hispanic Coalition
	Target Area	Citywide South End
	Goals Supported	Provide for the Elderly
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$11,388
	Description	CDBG funds will be used for the salary of a full-time Case Manager. The program provides case management services to the Hispanic population in the City's South End neighborhood. The program serves 200 clients annually

	Estimate the number and type of families that will benefit from the proposed activities	200
	Location Description	135 East Liberty Street, Waterbury, CT 06706
8	Project Name	Literacy Volunteers
	Target Area	Citywide
	Goals Supported	Provide Targeted Social Service Programs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$5,888
	Description	CDBG funds will be used for salary support to train tutors, register students, provide on-going support to tutors and students, and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 220 persons annually.
	Estimate the number and type of families that will benefit from the proposed activities	220
	Location Description	267 Grand Street, Waterbury, CT 06702
9	Project Name	Manufacturing Alliance Service Corp., Inc. (MASC)
	Target Area	Citywide
	Goals Supported	Provide Targeted Social Service Programs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$51,738
	Description	CDBG funds will be used for teacher's salaries and expenses for CNC entry level manufacturing program to enroll an additional 13 new students.
	Estimate the number and type of families that will benefit from the proposed activities	13

	Location Description	173 Interstate Lane, Waterbury, CT 06702
10	Project Name	Safe Haven
	Target Area	Citywide
	Goals Supported	Provide Targeted Social Service Programs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$9,888
	Description	CDBG funds will be used to pay for utilities, office supplies and insurance. This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention. The funds will be used to support program implementation. The program will assist 250 people annually.
	Estimate the number and type of families that will benefit from the proposed activities	250
	Location Description	29 Central Avenue, Waterbury, CT 06702
11	Project Name	Salvation Army
	Target Area	Citywide
	Goals Supported	Provide for Basic Medical and Nutritional Needs
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$9,488
	Description	CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker, as well as a smaller portion for the Administrative Assistant who handles all statistics, reporting and applications. A portion will be used to cover food costs. The program will assist 3,677 people annually.
	Estimate the number and type of families that will benefit from the proposed activities	3,677

	Location Description	74 Central Avenue, Waterbury, CT 06702
12	Project Name	Shakesperience Productions, Inc.
	Target Area	Citywide
	Goals Supported	Support Youth Initiatives
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$5,388
	Description	CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted. The program will serve 30 youth.
	Estimate the number and type of families that will benefit from the proposed activities	30
	Location Description	117 Bank Street, Waterbury, CT 06702
13	Project Name	Waterbury Senior Shuttle
	Target Area	Citywide
	Goals Supported	Provide for the Elderly
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$68,043
	Description	CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. Funds will be used for transportation costs to provide up to 850 rides per month. This program provides curb to curb and door to door transportation service with medical appointments as a priority. The program serves 400 people annually. This year, the City is contributing \$58,825 to the shuttle.

	Estimate the number and type of families that will benefit from the proposed activities	400
	Location Description	83 Bank Street, Waterbury, CT 06702
14	Project Name	Waterbury Youth Services
	Target Area	Citywide
	Goals Supported	Support Youth Initiatives
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$9,888
	Description	CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counseling, by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth. The program will serve 315 youth.
	Estimate the number and type of families that will benefit from the proposed activities	315
	Location Description	83 Prospect Street, Waterbury, CT 06702
15	Project Name	WOW Community Center
	Target Area	Walnut Orange Walsh
	Goals Supported	Support Youth Initiatives
	Needs Addressed	Provide Public and Supportive Services
	Funding	\$9,888
	Description	CDBG funds will be used for utilities and insurance. This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the general neighborhood population. The program will serve 30 youth annually.

	Estimate the number and type of families that will benefit from the proposed activities	30
	Location Description	308 Walnut Street, Waterbury, CT 06704
16	Project Name	Park Improvements- North End Recreation Center
	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$227,799
	Description	Funds will be used for engineering and construction services to design and install air conditioning in the North End Recreation Center gymnasium, a widely used recreational facility in the North End.
	Estimate the number and type of families that will benefit from the proposed activities	11,567
	Location Description	262 North Main Street, Waterbury, CT 06706
17	Project Name	Park Improvements-River Baldwin Recreation Center
	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$162,338
	Description	Funds will be used for engineering and construction services to design and install air conditioning in the River Baldwin Recreation Center gymnasium, a widely used recreational facility in the South End.
	Estimate the number and type of families that will benefit from the proposed activities	3,898

	Location Description	135 East Liberty Street, Waterbury, CT 06706
18	Project Name	Park Improvements – Huntingdon Park
	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$283,870 *
	Description	CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom that is ADA accessible along with a new storage room and relocation of the ballfield lighting controls to the new storage room. *Prior year funds of \$9,101 will also be added to this project increasing the total funding to \$292,971.
	Estimate the number and type of families that will benefit from the proposed activities	3,576
	Location Description	99 Jarrett Avenue, Waterbury, CT 06708
19	Project Name	Park Improvements – Curtin Park
	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$102,618
	Description	CDBG funds will be used to reconstruct the Curtin Park splash pad with a new, safe, modern splash pad for young children that is energy efficient and controlled by an electronic timer.
	Estimate the number and type of families that will benefit from the proposed activities	1,474
	Location Description	85 Springbrook Road, Waterbury, CT 06706
20	Project Name	Park Improvements – Martin Luther King Park

	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$ 102, 618
	Description	CDBG funds will be used to reconstruct the Martin Luther King Park splash pad with a new, safe, modern splash pad for young children that is energy efficient and controlled by an electronic timer.
	Estimate the number and type of families that will benefit from the proposed activities	7,026
	Location Description	467 North Main Street, Waterbury, CT 06704
21	Project Name	Park Improvements - Hamilton Park
	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$102,618
	Description	CDBG funds will be used to reconstruct the Hamilton Park splash pad with a new, safe, modern splash pad for young children that is energy efficient and controlled by an electronic timer.
	Estimate the number and type of families that will benefit from the proposed activities	9,575
	Location Description	110 Hamilton Park Road, Waterbury, CT 06705
22	Project Name	Police Activity League of Waterbury - Facility Improvements
	Target Area	Citywide CDBG Income-Eligible Target Neighborhoods

	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$137,618
	Description	CDBG funds will be used for the design and installation of an emergency generator and upgrading the electrical service at the PAL Recreation Center.
	Estimate the number and type of families that will benefit from the proposed activities	4,800
	Location Description	64 Division Street, Waterbury, CT 06704
23	Project Name	Neighborhood Facilities - WOIC
	Target Area	CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Provide Infrastructure & Facility Improvements
	Needs Addressed	Provide or Improve Existing Community Facilities
	Funding	\$22,618
	Description	CDBG funds will be used to complete the two lower level rooms at the Center for use as a call center and for training in conjunction with Kaynor Technical High School.
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	77-79 Bishop Street, Waterbury, CT 06702
24	Project Name	Emergency Relocation
	Target Area	Citywide
	Goals Supported	Increase Accessibility to Housing Resources
	Needs Addressed	Provide Public and Supportive Services

	Funding	\$127,618 **
	Description	Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. **Anticipated program income of up to \$14,000 if realized will also be allocated to this program.
	Estimate the number and type of families that will benefit from the proposed activities	200
	Location Description	83 Bank Street, Waterbury, CT 06702
25	Project Name	ESG17 Waterbury
	Target Area	Citywide
	Goals Supported	Increase Housing Affordability Maintain and Increase Housing for Homeless
	Needs Addressed	Address Homelessness
	Funding	\$172,597
	Description	The 2017 Federal Fiscal Year allocation of ESG funds for the City of Waterbury.
	Planned Activities	With the use of its Emergency Solutions Grant funding the City of Waterbury will provide operational support to three (3) area shelters Safe Haven, Salvation Army and St. Vincent DePaul. Funds will also be used to provide rapid re-housing activities through the Salvation Army and St. Vincent DePaul facilities. The Salvation Army will also provide a homelessness prevention program. A portion of the funding will also be used to provide administrative support for the ESG program.
26	Project Name	HOME - Administration
	Funding	\$61,783
	Description	Funds will be used to cover administrative expenses associated with the HOME program.
27	Project Name	HOME - CHDO Set Aside
	Goals Supported	Increase Accessibility to Housing Resources Increase Housing Affordability

	Needs Addressed	Reduce Cost Burden Rehabilitate Existing Housing Stock
	Funding	\$92,675
	Description	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.
28	Project Name	HOME - Housing Development
	Target Area	Citywide CDBG Income-Eligible Target Neighborhoods
	Goals Supported	Increase Accessibility to Housing Resources Improve Housing Conditions & Eliminate Blight
	Needs Addressed	Reduce Cost Burden Reduce Lead Hazards Rehabilitate Existing Housing Stock Provide Supportive Housing
	Funding	\$463,377
	Description	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. If realized during the Program Year, any anticipated Program Income (\$16,300) will be added to this account to be utilized to support housing projects and 10% of it will be allocated to HOME administration.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The activities proposed for funding in this Annual Action Plan have not been specifically distributed geographically.

Rationale for the priorities for allocating investments geographically

The activities proposed for funding in this Annual Action Plan have not been specifically distributed geographically on a percentage basis. As discussed in the Strategic Plan there are six primary neighborhoods in Waterbury where physical and social services investments have been targeted over the last ten years. Discussion as to the funding of specific activities are based upon an evaluation of which ones best meet identified needs.

Discussion

The funding of specific activities is based upon an evaluation of which ones best meet identified needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Over the upcoming Program Year, as shown in the tables below, the City of Waterbury has established housing goals to be met with its federal CDBG, HOME and ESG allocations. In terms of goals for households to be supported, homeless households include both single person and family households receiving emergency shelter, homelessness prevention and rapid re-housing services through the ESG program. Non-homeless households represent those benefitting from the HOME property rehabilitation program.

One Year Goals for the Number of Households to be Supported	
Homeless	1,206
Non-Homeless	99
Special-Needs	0
Total	

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	6
Rehab of Existing Units	99
Acquisition of Existing Units	0
Total	

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion

In the tables above, the rental assistance figures reflect those households receiving rapid re-housing assistance under the Emergency Solutions Grant Program (ESG) and the rehabilitation of existing units reflects those units proposed under various HOME-funded programs and projects.

The Waterbury Housing Authority is the main provider of rental assistance to households in the City through their Housing Choice Voucher Program and its Veterans Housing Assistance Fund --HUD Veterans Affairs Supportive Housing (VASH) Program. During the current program year, the Housing Authority reprogrammed funds in order to provide Project Based Vouchers (PBV's) to developers within the City. Warner Gardens-Phase 1, the new construction of 58 rental units, received 15 PBV's and the Carroll Building, the substantial rehabilitation of a downtown apartment building containing 35 units received 8 PBV's, which will further ensure the long term affordability of the units for the most economically disadvantaged renters.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the City of Waterbury (WHA) is the primary provider of housing to low and very low income households in the City. The WHA receives funding on an annual basis from HUD to support the provision of housing, to make repairs on existing properties and to provide programs and supportive services to public housing residents.

Actions planned during the next year to address the needs to public housing

The WHA's Public Housing Authority Annual Plan outlines actions to be taken over the upcoming program year. In summary, the 2017-2018 HUD Capital Funds allotment to the Housing Authority will be used to continue meeting the Americans with Disabilities Act Section 504 with the remodeling of individual apartments. The Authority continues to commit current and future resources in order to bring its stock of ADA amenable units into full compliance with the Section 504 Federal Regulations. By end of June 2016, the Authority completed upgrades to all its community rooms, parking lots, and a total of 16 apartments. From June 2016 to May 2017, the Authority completed another 12 units of handicap accessibility at various Elderly complexes. Remaining funds from previous year's grants and the 2018 allotment are being used for site upgrades at various locations to include exterior doors, new basement access hatchways, roofing and complete window replacements at Oak Terrace Apartments and Austin Road Apartments.

The City has not directly allocated any of its Consolidated Plan funding to support improvements on public housing properties. However, many of the public facility improvements and social service programs benefit public housing residents along with other community residents.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

To promote self-sufficiency and asset development of assisted households the Waterbury Housing Authority operates an unfunded Family Self Sufficiency program designed to ensure residents receive the support and services they need to succeed.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Public Housing Authorities are subject to various scoring criteria levels (PHAS) set by HUD, which look at Management of its programs, Financial Indicators, Physical Property conditions, and Capital Funds uses in a timely manner. The latest score received by The Waterbury Housing Authority in these areas was an 89, earning the agency a "high" standard performer rating.

Discussion

The WHA has completed four new units of housing at 63 Willow Street in June 2017. The housing consists of three 2-bedroom apartments and one 1-bedroom apartment that is 504 compliant. All the units have open plan kitchen areas and the new assigned parking includes 504 compliant parking. All this was constructed on what was a vacant lot in a blighted area. In addition to this, the WHA has acquired almost twenty additional properties in the West Grove neighborhood for the purpose of redevelopment.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Continuum of Care has prepared a Ten Year Plan (TYP) to end homelessness. This plan contains goals, outreach methods and how to address emergency shelter and transitional housing needs of the homeless. The Plan can be accessed at www.waterbury10yearplan.net.

The Committee structure has changed and over the next year will concentrate on ending family and youth chronic homelessness by 2018, secure jobs and working cities.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City relies on the Homeless Outreach Team (HOT) of social workers from the Department of Mental Health and Addiction Services and Western CT Mental Health Network to identify the unsheltered homeless in the City. They have worked with this population and are very familiar with them.

The new Hospitality Center in the downtown on East Main Street which opened at the end of May 2012 provides the chronically homeless with a drop in center during the day where they can learn about programs, meet with social workers and use the free laundry facilities. This is also a location where the City can provide information.

The City also relies on its network of providers who comprise the local Continuum of Care. As these are the agencies and organizations who work day to day with the homeless they are most capable of reaching out to the homeless population and assessing their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will address the emergency shelter needs of homeless persons during the Program Year through the continued funding of the three emergency shelters: St. Vincent DePaul, Salvation Army and Safe Haven. Safe Haven is the City's only shelter for victims of domestic violence and their children. In addition to the support it receives under ESG, it also receives program support under CDBG. Specific numbers of projected clients to be served are included on the individual project sheets. The City is also supporting a homeless day respite center (The Hospitality Center) and several medical and nutritional programs which benefit the homeless as well as other low moderate income populations with CDBG resources.

There is no transitional housing in the City.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

City has been successful in receiving allocations of VASH vouchers through the Waterbury Housing Authority. To date, four allocations have been received totaling 125 vouchers. As of June 26, 2017, 113 are under lease, 1 searching, 1 assigned and 10 are available. This program has assisted many formerly chronically homeless Waterbury veterans with getting their lives back on track and securing decent housing. Members of the VA visit The Hospitality

Center to make clients aware of the services they provide to veterans.

By funding the rapid rehousing program with ESG dollars, both the Salvation Army and St. Vincent DePaul can assist homeless individuals and families with the financial support, counseling and supportive services they need to have the best chance possible of ending their period of homelessness quickly and reducing recurrent homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The homelessness prevention program which the Salvation Army will administer with ESG funds will help low income individuals and families avoid becoming homeless. As part of the program, the housing specialist will meet with potential clients to conduct an assessment for eligibility. Eligibility is determined through a screening process that first qualifies the household's current living situation. The household must be at imminent risk of becoming homeless, meeting two of the threshold criteria, including income below 30% AMI and having insufficient resources available to attain stability. In addition, one or more of the stated risk factors must be present, including a habit of frequent moving due to economic reasons, being doubled up, having been notified of pending termination of housing, currently living in a hotel or motel, in a severely crowded living situation, exiting an institution, or living in housing that has characteristics associated with instability and homelessness. During the screening process, these areas are assessed along with any documentable income. The experience gained from the HPRP has also focused the Salvation Army to target these limited funds to those households with special circumstances, whenever possible. These circumstances, in addition to the listed threshold criteria include: households with children, particularly those at risk of losing their children should their housing be lost, those with serious medical concerns and those experiencing domestic violence or other similarly threatening situations.

Discussion

The Continuum of Care has decided that its committee structures will be reorganized to reflect the statewide campaign and better align with the Federal "Opening Doors" Plan to end homelessness. The Plan needed to reflect the changes implemented with the HEARTH Act. One of those changes is the newly implemented coordinated access system where United Way of Connecticut's 2-1-1 system serves as the entry point for the State. The 2-1-1 contact specialist assesses the individual's or family's situation, complete an initial screening assessment in the new HMIS system, ECM and refers the case to the appropriate Coordinated Access Network (CAN). There are 8 CAN's and Waterbury is joined with Torrington and Litchfield to serve the 32-town region. Connecticut Coalition to End Homelessness (CCEH) is working closely with all 8 CAN's. The State's rollout of the process began in early July 2014 and Waterbury's went live on December 15, 2014. The Coordinated Access Sub-committee continues to meet to refine policies and procedures and review participation. For the first 5 months of 2017, 2,422 calls were referred by 2-1-1 to the Waterbury CAN; 63% or 510 of them did not show up for their appointments. Of those that kept their appointment; 19% were diverted from shelter; 4% refused shelter; 53% were waitlist and 24% were accepted for shelter enrollment.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

There are a limited amount of public policies that serve as barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The zoning regulations have been revised recently to limit areas where multi-family housing is permitted. This revision was made based upon a recommendation contained in the Waterbury Plan of Conservation and Development. The preparation process for the Plan was comprehensive with extensive public participation. The intent of the revision is to limit density and preserve primarily single family neighborhoods.

Discussion

Over the past year, the City's Property Reuse Committee and the Tax Auction Committee have extended opportunities to non-profit housing organizations and other City agencies to make them aware of properties that might be suitable for their purposes. This outreach encourages collaboration and better planning for the revitalization of the City's neighborhoods which have been the most impacted by foreclosures and abandonment.

AP-85 Other Actions – 91.220(k)

Introduction

The Strategic Plan addresses the issue of meeting underserved needs through a variety of initiatives. Several of these initiatives are proposed for funding in this Annual Plan. As has been the situation in the past and most likely in the future the primary obstacle to these actions is a lack of funding.

Actions planned to address obstacles to meeting underserved needs

The coordination of actions and pursuit of additional resources will form the basis of actions.

Actions planned to foster and maintain affordable housing

The City will pursue additional state and federal resources as well as encourage creative financing with HOME funds to leverage these resources.

Actions planned to reduce lead-based paint hazards

The City will, based upon HUD funding, continue to implement the Healthy Homes Program.

Actions planned to reduce the number of poverty-level families

The City will continue to pursue an improvement in the local economy and income producing employment opportunities. This will include brownfields remediation, education initiatives and marketing. This year's Plan includes funding to expand the Manufacturing Alliance Service Corp., Inc. program to an additional 13 students to enroll in the CNC entry level program.

Actions planned to develop institutional structure

The current institutional structure is considered satisfactory but the City will monitor and fine tune as necessary.

Actions planned to enhance coordination between public and private housing and social service agencies

The Continuum of Care and the Citizens Advisory Committee (CAC) will continue to assist the City to coordinate public and private housing and social service agencies.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The following narratives respond to program specific requirements of the CDBG, HOME and ESG programs.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	14,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	9,101
5. The amount of income from float-funded activities	0
Total Program Income:	23,101

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not offer assistance other than what is listed in § 92.205(b). HOME funds are not anticipated to be used for tenant-based rental assistance during the 2017-2018 Annual Action Plan year.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Waterbury HOME Program uses recapture only. The amount subject to recapture is the direct subsidy provided to the homeowner which is the amount below the fair market value that allows the purchaser to buy the property and or the assistance used for downpayment and or closing costs. The guidelines for recapture are as follows:

A declaration of land use restrictive covenant will be recorded and will run with the land during the affordability period.

- Direct subsidy of \$14,999 and under requires a five year affordability period
- Direct subsidy of \$15,000 to \$39,999 requires a ten year affordability period.
- Direct subsidy over \$ 40,000 requires a fifteen year affordability period.

The principal balance is decreased evenly over the period of affordability.

In the event the homeowner conveys transfers or sells the HOME Assisted Unit during the affordability period, the entire amount of the HOME loan shall become immediately due and payable by the Owner to the City of Waterbury, as reduced pursuant to the terms of the Promissory Note.

In the event that the Net Sale Proceeds are insufficient to repay the entire principal balance of the Note, then the outstanding principal balance shall equal the Net Sale Proceeds. The term "Net Sale Proceeds" shall equal the sales price of the Mortgaged Premises, less any real estate commissions, conveyance taxes, recording fees, reasonable attorney fees and repayment of superior mortgage loans.

In the event the homeowner fails to maintain the property as their principal residence during the affordability period, the entire amount of the HOME loan shall become immediately due and payable by the Owner to the City of Waterbury.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Narrative Above

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not anticipate refinancing any existing debt with its HOME funds during the 2017-2018 Annual Action Plan year.

Emergency Solutions Grant (ESG)

Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Waterbury has been using the Policies and Procedures developed for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) as the foundation and the written standards for the provision of ESG assistance. These Policies and Procedures should also be evaluated periodically to ensure their effectiveness and changes made to them as necessary to meet the ESG requirements. It is anticipated that the City of Waterbury in collaboration with the CoC will evaluate program results and that the policies and procedures will change to reflect needs and future direction for the use of ESG funds. The key items required in the written standards per Section 576.400 (e) (3) (i – ix) are included as an attachment to this document. See the Appendices and Map Attachment for a copy of the ESG Standards for Waterbury.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The lead role in the new Coordinated Access Network (CAN) for Waterbury/Litchfield County is under discussion due to a change in staff at St. Vincent DePaul. The former shelter manager is now the Director of Social Services for the Salvation Army. There are five intake agencies in Waterbury for the coordinated access. These are: New Opportunities; The Salvation Army; Waterbury Hospital Homeless Outreach; The Center for Human Development and St. Vincent DePaul. There are four intake locations covering five days a week, where the clients referred from 2-1-1 can go for housing assistance. These are: The Salvation Army; Waterbury Hospitality Center; New Opportunities and St. Vincent DePaul Homeless Resource Service Center and Shelter. All intake locations use the VI-SPADT (Vulnerability Index-Service Prioritization Decision Tool) which is designed to help providers determine the most appropriate housing intervention for a particular individual and family. The CAN was effective as of December 15, 2014.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Waterbury held a formal application process to award its FY 2017 Emergency Solutions Grant (ESG) funds as part of its regular Community Development Block Grant (CDBG) citizen participation process. The details of the process can be found in the section on citizen participation. The City publishes the Notices of Funding Availability in the Republican-American, posts them on the City's website and the WDC website and contacts all current recipients and those who have requested information. The CoC is provided with this information and they distribute via email to their extensive network. The criteria used to evaluate the applications were:

- Eligibility: Projects submitted for funding had to be for eligible activities. The uses of these funds were limited to the expenditure limits of 60% for shelter expense and 40% for homelessness prevention; rapid rehousing assistance, and HMIS. The City allocated 7.5% for program administration. All of the applications submitted were for eligible activities.
- Experience in Implementing Similar Programs: The three applications submitted were from agencies that are current ESG recipients. Two of them had participated in the Homelessness Prevention and Rapid Re-Housing Program (HPRP). They have excellent track records.

- Collaboration: The three providers collaborate well with each other and participate in the Continuum of Care. Decisions on funding levels and allocations for future rounds will get more difficult as the agencies' other funders reduce levels and added pressure is placed on the shelter operations limits.
 - HMIS: Data quality and participation in the HMIS was also a consideration. The domestic violence shelter is exempt from participation but does track clients through the new Efforts to Outcome (ETO) software system.
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Waterbury is unable to meet the homeless participation requirement in Section 576.405 (a). As such, its plan for reaching out and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG shall be to consult with the Continuum of Care. The Waterbury CoC includes a broad representation of government agencies, service providers, the Housing Authority, private landlords and consumers (formerly homeless). It provides the forum to present information and solicit input. In addition, information has also been distributed to the Downtown Hospitality Center which opened in May 2012 and serves the homeless during the day.

5. Describe performance standards for evaluating ESG.

The City of Waterbury requires each recipient of Consolidated Plan funds to identify measureable outcomes relative to their program or project. This information is used to monitor program performance along with the monthly direct benefit activity reports. The information for ESG recipients includes:

- Total number of households/persons assisted
- Total number of extremely low, low and moderate income persons or households
- Demographic breakdown of persons/households assisted
- Description of special needs (disability, frail elderly, chronic homeless etc.)
- Percent of total project or program that ESG funds represent
- Amount of funds leveraged
- Amount and source of match
- Number of homeless persons who obtained permanent housing

During the upcoming program year, these standards will be expanded in consultation with the Continuum of Care so that additional performance measurements can be taken. These include: each service provider's effectiveness in targeting its assistance to those who need it most; reducing the number of people living on the streets or in the shelters; shortening the time people spend homeless; and reducing each program participant's housing barriers or housing stability risks. It is anticipated that the new HMIS (Empowered Case Management) software will have the ability to track these performance standards so that a better determination of program success could be gauged.

The City of Waterbury, the Waterbury Development Corporation and many other service providers, government agencies, the Housing Authority, private landlords and consumers (formerly homeless) belong to the Waterbury Continuum of Care and sit on several of the committees relative to the implementation of the TYP. The Mayor has also appointed a

Mayoral advisor, to be his representative to the CoC and a member of the Steering Committee. This is an existing relationship which will continue to grow and be strengthened. One member of the Steering Committee of the CoC also sits on the Citizens Advisory Committee (CAC) so there is a direct correlation between community need and funding recommendations.

As developing the performance standards for activities funded under ESG will be an ongoing process, the City will seek input and active participation from the Ten Year Plan to End Homelessness Committee and the CoC Steering Committee in its efforts to determine standards, policies and procedures.

Discussion

The upcoming year will be a busy one for the CoC as it will concentrate on reorganizing its structure to include the CAN as well as the quarterly CoC meetings, but utilize the Steering Committee as the decision making body. Some of the initiatives that the Steering Committee/Sub CoC/CAN are working on include Working Cities; Secure Jobs; ending family and youth chronic homelessness by 2018, and strengthening the flex fund. The uncertainty of the State budget and future funding will directly influence the work plan.

Appendix A

Citizen Participation & Outreach

CITIZENS ADVISORY COMMITTEE (CAC)

January 10, 2017

5:30 PM

Location: Veterans Memorial Hall
Waterbury City Hall
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order.
2. Approval of Minutes: October 11, 2016
3. Program Updates:
 - Submission of CAPER
 - CD Year 43 Annual Process and Schedule
4. Proposed Substantial Amendments
5. Other Business
6. Adjournment

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CITIZENS ADVISORY COMMITTEE (CAC)

**Regularly Scheduled Meeting
January 10, 2017 AT 5:30 PM
Waterbury City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street**

SUMMARY MINUTES

Present: William DeMaida Joseph Geary Gail Moriarty
Ronald Napoli, Jr. Bernard Bailey Christopher Ursini
Joann Reynolds-Balanda

Absent: Paul Pernerewski

Also Present: Diane C. Toolan, Housing and Community Planning Director, WDC
Tina Lubus, HOME Program Manager
Nancy Allen, Monitoring and Evaluation Specialist, WDC

Call to Order

The regularly scheduled meeting was called to order at 5:30 p.m. by Chairman Moriarty. The Pledge of Allegiance was observed.

Public Speaking

There were no public speakers at the meeting.

Approval of Minutes

Chairman Moriarty called for the approval of the following meeting minutes: October 11, 2016. On a motion by Commissioner Napoli, seconded by Commissioner Ursini, the minutes were approved.

Program Updates

Submission of CAPER

Ms. Toolan noted that the Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 41 had been submitted to HUD on December 21, 2016. HUD is currently reviewing the document which details the expenditure of \$3,433,001 from the Community Development Block Grant Program, the HOME Investment Partnerships Program and the Emergency Solutions Grant Program. A total of 7,959 people benefitted from the 14 public service programs. A total of 1,474 people received food and shelter from the 3 emergency solutions grantees and an additional 214 people received prevention and rapid re-housing

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WATERBURY CITY CLERK
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JD

services. A copy of the CAPER is available on the City and WDC websites. Copies are also available at the City Clerk's office and the Silas Bronson Library.

CD YR 43 Annual Process and Schedule

Ms. Toolan noted that it is time to start the process for the Annual Action Plan for CD YR 43. Once again doing so without benefit of the City's allocation for the CDBG; ESG and HOME Programs, so we will use for planning purposes the amounts that were received last year: \$1,917,162 for CDBG; \$637,414 for HOME and \$170,015 for ESG. Unless we get the final figures before we publish the NOFA on January 23rd we shall use these figures. Last year we did get the final figures before the Public Hearing so we were able to begin the process with them.

On a motion from Commissioner Geary, seconded by Commissioner Ursini, the **Schedule of Meetings and Due Dates for CD YR 43** was approved as presented. The schedule will be sent to the City Clerk's Office for posting.

Discussion followed on the need to meet the annual HUD Timeliness Test by the end of July. As of December 16, 2016 approximately \$1.3M needs to be spent by August 1, 2017 in order to meet the test. Ms. Toolan noted that one way to assist in this effort is to select projects for funding that are as close to shovel-ready as possible.

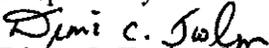
Proposed Substantial Amendments:

1). Reallocation of the CD YR 42 (2016-2017) Allocation of \$9,500 given to Family Services of Greater Waterbury, Inc. that ceased operations as of August 12, 2016, and to reallocate those funds to the Waterbury Senior Shuttle. On a motion by Commissioner Ursini, seconded by Commissioner Napoli, it was unanimously voted to approve the substantial amendment and to schedule a Public Hearing on it on Wednesday, February 8, 2017, at the Veterans Memorial Hall, 235 Grand Street, following the Needs of the Community Public Hearing which will begin at 5:30pm.

2). Proposed Substantial Amendment for the CD YR 41 (2015-2016) Program to eliminate the PAL Rooftop Garden Project and reallocate the funds (\$20,000) to the PAL Boiler Replacement Project which had been funded in CD YR 40 (2014-2015). That project has stalled due to the lack of funds: the allocation in CD YR 40 of \$56,904 was not adequate given the bid results. The Substantial Amendment would cancel the Rooftop Garden Project and create the boiler replacement project in CD YR 41. On a motion by Commissioner Ursini, seconded by Commissioner Napoli, it was unanimously voted to approve the substantial amendment and to schedule a Public Hearing on it on Wednesday, February 8, 2017, at the Veterans Memorial Hall, 235 Grand Street, following the Needs of the Community Public Hearing which will begin at 5:30pm.

On a motion by Commissioner Geary, seconded by Commissioner Napoli, the CAC voted unanimously to adjourn at 5:47p.m.

Respectfully submitted:

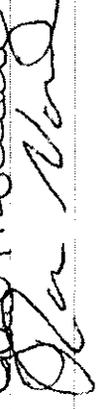

Diane C. Toolan, Housing and Community Planning Director

CITIZENS ADVISORY COMMITTEE

Meeting

Tuesday, January 10, 2017 @ 5:30 P.M.

CAC MEMBERS SIGN - IN SHEET

NAME	SIGNATURE
Bailey, Bernard	
DeMaida, William	
Geary, Joseph	
Moriarty, Gail	
Napoli, Ronald, Jr.	
Pernerewski, Paul, Jr.	
Reynolds-Balanda, Joann	
Ursini, Christopher	

1/23/2017 - Public Notice- CD YR 43 (2017-2018) Notice of Availability of Funding, Notice of Public Hearing

**NOTICE OF AVAILABILITY OF FUNDING
NOTICE OF PUBLIC HEARING**

The Waterbury Development Corporation (WDC) is the administering agent for the City of Waterbury's entitlement funds which it receives from the U.S. Department of Housing and Urban Development (HUD). These funds include: Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG) and Home Investment Partnerships Program (HOME).

The City of Waterbury (City) is pleased to announce the availability of 2017-2018 CDBG funds. The City has not yet received notice of its allocations for the upcoming program year and, per HUD's guidance, intends to use current year's allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2016-2017 allocations were as follows: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME). Program income is anticipated to be \$16,300 for HOME and \$14,000 for CDBG.

In addition, the City has also estimated that it will have approximately \$10,000 in funds from previous years due to the cancellation of projects/ activities or the completion of them under budget. These funds will be reallocated during this process and included within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

In accordance with its Citizen Participation Plan, there will be a Public Hearing to solicit citizen input on the needs of the community before the Citizen Advisory Committee (CAC) on Wednesday, February 8, 2017 at 5:30 p.m. in the Veteran's Memorial, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible.

The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Nancy Allen at 203-346-2607 ext. 7274 or at Allen@wdconline.org. All interested person(s) are encouraged to attend.

Those interested in applying for funds should request an application beginning on Wednesday, January 25, 2017 via the WDC's website: www.wdconline.org and submit their applications to WDC no later than 3:00 p.m. on Friday, February 24, 2017. Upon receipt the CAC will review the applications for consistency with CDBG eligibility guidelines (24CFR570.201 and the themes identified in the City's Consolidated Plan (2013-2018). As part of the review process, additional public meetings and a second public hearing will be held to receive public input.

National Objectives of the CDBG program are: (1) to benefit low/moderate income persons; (2) to eliminate slums and blight; and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2017-2018

CDBG funds will be used to meet the national objective of benefit to low and moderate income persons; In 2015-2016, 100% of its funds met this objective. The objective of the ESG program is to provide services to the homeless. The objective of the HOME program is to construct and/or rehabilitate housing for low/moderate income persons.

It is the stated policy of the City to avoid activities that result in displacement. In the unlikely event any activity funded by the CDBG program results in displacement, the City has adopted a Relocation Policy and is responsible for providing relocation assistance if CDBG funds were used for that purpose.

WDC will offer technical assistance workshops to agencies/individuals wishing to apply for CDBG/ESG funding on Wednesday, February 1, 2017 from 10:00 -11:00 a.m. and Thursday, February 2, 2017 from 3:00 - 4:00 p.m. at WDC, 83 Bank St., 3rd Floor, Waterbury.

Funding applications for the HOME program are taken on an ongoing basis. Information and technical assistance can be obtained by contacting HOME Program Manager Tina Lubus at 346-2607 Ext. 7282 or by email at Lubus@wdconline.org

Las personas interesadas en solicitar fondos del CDBG deben pedir una solicitud a partir del 25 de enero 2017 a través de la página web del WDC: www.wdconline.org y presentar sus solicitudes a WDC antes de las 3:00 pm el 24 de febrero 2017.

WDC ofrecerá talleres de asistencia técnica a los organismos / individuos que deseen solicitar fondos CDBG / ESG 01 de febrero de 2017, de 10:00-11: 00am y 02 de febrero 2017 de 3:00 - 4:00 pm en el WDC, 83 Bank St., 3rd Floor.

Habrá una audiencia pública sobre las necesidades de la comunidad ante el Comité Asesor de Ciudadanos (CAC) el 8 de febrero de 2017 a las 5:30 pm en el Memorial de los Veteranos, segundo piso de la Alcaldía, 235 Grand Street, Waterbury, CT.

Archives

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National Objectives of the CDBG program are: (1) to benefit low/moderate income persons; (2) to eliminate slums and blight; and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2017-2018 CDBG funds will be used to meet the national objective of benefit to low and moderate income persons; in 2015-2016, 100% of its funds met this objective. The objective of the ESG program is to provide services to the homeless. The objective of the HOME program is to construct and/or rehabilitate housing for low/moderate income persons.

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DA 1/23/2017

Diane Toolan

From: Waterbury CoC <waterburyct.coc@gmail.com>
Sent: Monday, January 23, 2017 12:48 PM
To: Allyson Modica; Amanda Quarles-Pettway; Amelia Sherwood; Amy.Robinson6@va.gov; anastacia; Andrea Hunter; Anita Pettengill; annie.reyher@use.salvationarmy.org; April Morrison; ascranton8@yahoo.com; asedgwick@mccaonline.com; Ashley Hinman; atysonsherwood; bard@ctrealtytrust.com; beatrice.perez@ct.gov; Belinda Arce-Lopez; betsy cronin; Bob D; Bocci, Anthony; Brandon mccall; Brotherton, Ellen; btenor@waterbury.k12.ct.us; Carol Merola; cbianchi@staywellhealth.org; Celine Provini; charlessherwood66@yahoo.com; clittle@newoppinc.org; colleen.harrington@ct.gov; ctboscoc@gmail.com; dana.serra@waterburyha.org; danakrofssik@yahoo.com; David Addona; debora@nwnh.net; Diane Albini; Donald Thompson; Ella; emartinez-hernandez@theconnectioninc.org; emauhs@nwnh.net; Raechel Guest; Eric Kalender; Eric Kalender; executivedirector@acts4.org; frewb@taftschool.org; Mike Gilmore; gormanam@my.easternct.edu; gregory.simpson@beaconhealthoptions.com; gwimsk@snet.net; hikerac55@aol.com; hispanic.angie@att.net; hispanic.coalition@att.net; hmehm@clrp.org; Janine Altamirano; Jamal Jimerson; jason.coppola@ct.gov; jbruzas@workplace.org; jennifer.glass@va.gov; jessep912@yahoo.com; Jill Schoenfuss; Jill Schoenfuss; jim@nutmegit.com; Josephine Bennett; Joy Hall; jpena@theconnectioninc.org; jpesce@wellmore.org; jrbalanda@unitedwaygw.org; judy.williams@ct.gov; k.clarke@waterburyhabitat.org; Karen Main; kate.travis@abilitybeyonddisability.org; Casey Lawlor; kdroseproductions@yahoo.com; kevin.j.o'neill@hud.gov; kinsella@snet.net; kleblanc@nvcc.commnet.edu; kvolz@stmh.org; Larry.Butler@cga.ct.gov; Laura Coffin; LeahLentocha@aol.com; Lee Schlesinger; Liz Isaacs; Lori Walling; lridnick-barron@waterbury.k12.ct.us; lschz_25@yahoo.com; lswiderski@wtbyhosp.org; Tina Agati; Maner Tyson; mariaburgos@gmail.com; Martin Tobey; Martin Tobey; mbuell@wellmore.org; mconklin@connlegalservices.org; melissa.davis-hussain@va.gov; mfica@connlegalservices.org; mgill@newoppinc.org; Milena Sangut; mmolina@jdamelia.com; mops53@sbcglobal.net; mrshdais@yahoo.com; msenn@waterburyyouthservices.org; msussal@uchc.edu; Nancy Allen; Natalie Harris; NCooke@chrysaliscenterct.org; nichole@pschousing.org; nicole.campbell2@va.gov; Nieka Thompson; nsalgadosantos@theconnectioninc.org; Pam Walsh; Pastor Frankie; Paul Tripodi; peter.dimaria@po.state.ct.us; Priscilla Tyson; Ralph monti; rebimbass@hotmail.com; renee rogers; renoanddeb@sbcglobal.net; resourcerick@yahoo.com; rjimenez@wellmore.org; rmezzy@connlegalservices.org; rohlsen@columbushouse.org; Ron Gallagher; Roseofsharonministries@yahoo.com; rosie.zeller@ssa.gov; ruth.glasser@uconn.edu; ryoung@unitedwaygw.org; safesjoy@yahoo.com; scuttillo@wellmore.org; sderosa@cmhacc.org; sduke@newoppinc.org; segatling@att.net; sfox@cceh.org; Sarah Geary; SGordon@wellmore.org; Sofia; St. Vincent DePaul; st.vincent.de.paul@snet.net; Sullivan, John; Susan.Gajda@ct.gov; susan.pronovost@snet.net; Tanya Bingham; tbcocchiola@hotmail.com; teddi.creel@ct.gov; Theresa.Titor@ssa.gov; Tina Agati; Tocarra Reynolds; tom@nwnh.net; Diane Toolan; tracy.perugini@po.state.ct.us; V Walker; Varsha Dubose; Vernial Walker; Victor Lopez Jr; William Rybczyk; womens@mindspring.com; Yvonne Candelario-Morgan; zazon@sbcglobal.net
Subject: Fwd: Fw: Request
Attachments: CD YEAR 43-NOTICE OF AVAILABILITY OF FUNDING- NOTICE OF PUBLIC HEARING.pdf

Attached please find the Public Notice Availability of Funding and Notice of Public Hearing for the CD Year 43 Program

Thanks,

Belinda Arce-Lopez

Program Director/ Waterbury-Danbury-Torrington

CHD/Adult Mental Health
965 South Main St., Waterbury, CT 06706
T: (203) 596-9323 x-125
F: (203) 755-6122

C: (203) 707-0036

From: Diane Toolan <Toolan@wdconline.org>
Sent: Monday, January 23, 2017 9:28 AM
To: Belinda Arce-Lopez
Cc: Waterbury Development; Nancy Allen
Subject: Request

Good Morning Belinda: Hope this finds you well. Would you please send the attached **Public Notice Availability of Funding and Notice of Public Hearing for the CD Year 43 Program** to your distribution list for the COC? Thank you for your attention to this matter. Regards, Diane

Diane C. Toolan
Housing and Community Planning Director
Waterbury Development Corporation
83 Bank Street, 3rd Floor
Waterbury, CT 06702
Tel: 203-346-2607 ext. 7288
Fax: 203-346-3910
toolan@wdconline.org

Attached please find the Public Notice Availability of Funding and Notice of Public Hearing for the CD Year 43 Program

Thanks,

Belinda Arce-Lopez

Program Director/ Waterbury-Danbury-Torrington

CHD/Adult Mental Health
965 South Main St., Waterbury, CT 06706
T: (203) 596-9323 x-125
F: (203) 755-6122

C: (203) 707-0036

From: Diane Toolan <Toolan@wdconline.org>
Sent: Monday, January 23, 2017 9:28 AM
To: Belinda Arce-Lopez
Cc: Waterbury Development; Nancy Allen
Subject: Request

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In addition, the City has also estimated that it will have approximately \$10,000 in funds from previous years due to the cancellation of projects/ activities or the completion of them under budget. These funds will be reallocated during this process and included within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

In accordance with its Citizen Participation Plan, there will be a Public Hearing to solicit citizen input on the needs of the community before the Citizen Advisory Committee (CAC) on Wednesday, February 8, 2017 at 5:30 p.m. in the Veteran's Memorial, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible.

The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Nancy Allen at 203-346-2607 ext. 7274 or at Allen@wdconline.org. All interested person(s) are encouraged to attend.

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National Objectives of the CDBG program are: (1) to benefit low/moderate income persons; (2) to eliminate slums and blight; and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2017-2018 CDBG funds will be used to meet the national objective of benefit to low and moderate income persons; In 2015-2016, 100% of its funds met this objective. The objective of the ESG program is to provide services to the homeless. The objective of the HOME program is to construct and/or rehabilitate housing for low/moderate income persons.

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Funding applications for the HOME program are taken on an ongoing basis. Information and technical assistance can be obtained by contacting HOME Program Manager Tina Lubus at 346-2607 Ext. 7282 or by email at Lubus@wdconline.org

Las personas interesadas en solicitar fondos del CDBG deben pedir una solicitud a partir del 25 de enero 2017 a través de la página web del WDC: www.wdconline.org y presentar sus solicitudes a WDC antes de las 3:00 pm el 24 de febrero 2017.

WDC ofrecerá talleres de asistencia técnica a los organismos / individuos que deseen solicitar fondos CDBG / ESG 01 de febrero de 2017, de 10:00-11: 00am y 02 de febrero 2017 de 3:00 - 4:00 pm en el WDC, 83 Bank St., 3rd Floor.

Habrá una audiencia pública sobre las necesidades de la comunidad ante el Comité Asesor de Ciudadanos (CAC) el 8 de febrero de 2017 a las 5:30 pm en el Memorial de los Veteranos, segundo piso de la Alcaldía, 235 Grand Street, Waterbury, CT.

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Diane Toolan

From: Diane Toolan
Sent: Wednesday, January 25, 2017 9:47 AM
To: Alderman Napoli; Alderman Pernerewski; Bernard J. Bailey Jr. (bernard.baileyct@yahoo.com); Christopher Ursini - (cursini@farmingtonbankct.com); Diane Toolan; Gail Moriarty (gmoriarty@sbcglobal.net); JoAnn Reynolds-Balanda (jrbalanda@unitedwaygw.org); Joe Geary; Nancy Allen; Tina Lubus; William DeMaida
Subject: CD Year 43 - Request for CDBG/ESG Applications Page Has Launched

Good Morning: Below, please find a copy of the email announcement and public notice sent out to the CDBG mailing list this morning regarding the availability of the CD Year 43 application. Please forward this information to anyone you think might be interested. Thank you for your assistance in this matter. Enjoy the day and see you on February 8, 2017 at 5:30pm for the Public Hearing. Regards, Diane

Good Morning:

Beginning with this announcement about application availability and ending with the application due date, the only way to obtain an application electronically is to submit a request via the Request for Application page on the WDC website (www.wdconline.org). Please be advised that the webpage will only be active during the application period. Hard copies of the application will still be available for pick-up at the WDC office.

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For more information on the CD Year 43 process, please see the public notice below which ran in the Waterbury Republican American on Monday January 23, 2017.

You are receiving this email because you are on the CDBG Mailing list or a City of Waterbury Department Head.

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Housing and Community Planning Director
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Waterbury, CT 06702
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Fax: 203-346-3910
toolan@wdconline.org

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Diane Toolan

From: Diane Toolan
Sent: Wednesday, January 25, 2017 8:30 AM
To: Amy Taylor (TaylorA@chc1.com); Donald Thompson (dthompson@staywellhealth.org); Jacqueline Morris (jmorrisnurse@gmail.com); Jay Korman (jkorman@marrakechinc.org); Jeffrey Lapham (jlapham@shakesperienceproductions.org); Jim O'Rourke (jorourke@waterburymca.org); Joseph Savoy (josephsavoy@sbcglobal.net); Kate Clarke (k.clarke@waterburyhabitat.org); Kathy McNamara; Laurie Jackson (artone10@yahoo.com); Lisa Hanggi (lhanggi@bbbsnutmeg.org); Lisa Pawlik (lpawlik@ccaoh.org); Louise Allen Brown (lbrown@waterbury.k12.ct.us); Marie Monahan (mmonahan@stmh.org); Mary Conklin (MConklin@connlegalservices.org); Michael Griffin (griffmike28@yahoo.com); Michael Valuckas (mikevatin@aol.com); Michelle Fica; Milena Sangut (Milena.Sangut@ct.gov); Nancy Allen; Nancy MacMillan (nancy@loyoladevelopment.org); Paul Iadarola (st.vincent.depaul@snet.net); Paula Labonte (plabonte@waterburymca.org); Raechel Guest (raechelguest@gmail.com); Rafael Herrera (herrera_rafael@sbcglobal.net); Rafael Herrera (stmargaretwillowplazanrz@yahoo.com); Reginald Beamon (opportunity.indus@snet.net); Rev. Diane Ranson (f.lutheranchurch@sbcglobal.net); Robert Petro (hapeightbang@yahoo.com); Sarah Elizabeth DiMeo (ExecutiveDirector@acts4.org); Seila Mosquera (smosquera@nwnh.net); Sharon A. Hallock (sharon@gwrealtorboard.com); Sherry Mastriani (gwimsk@snet.net); Steven D. Eppler-Epstein (SEppler-Epstein@connlegalservices.org); Sue Meleniano (sugelymm@yahoo.com); Susan Pronovost (susan.pronovost@snet.net); Tiffany Murasso (tmurasso@ccaoh.org); Tina Agati; Vernial M. Walker (vwalker94@comcast.net); William Rybczyk (wrybczyk@newopportunitiesinc.org)
Cc: Nancy Allen; Tina Lubus; Diane Toolan
Subject: CD Year 43- Request for CDBG/ESG Applications Page Has Launched

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NOTICE OF PUBLIC HEARING**2017-2018 City of Waterbury Annual Action Plan**

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RA 2/1/2017

NOTICE OF PUBLIC HEARING
CITIZENS ADVISORY COMMITTEE (CAC)

February 8, 2017

5:30PM

Location: City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Public Hearing – In accordance with its Citizen Participation Plan, a public hearing is held for the purpose of soliciting citizen input on the needs of the community before the Citizens Advisory Committee
3. Adjournment

WATERBURY CITY CLERK
RECEIVED
2017 FEB 1 PM 12 18

CITIZEN ADVISORY COMMITTEE [CAC]

PUBLIC HEARING

February 8, 2017
At 5:30 p.m.

Waterbury City Hall
Veterans Memorial Hall, 2nd floor
235 Grand Street

VERBATIM MINUTES

PRESENT: Bernard J. Bailey Ronald Napoli Jr. Joseph Geary
William DeMaida Paul Pernerewski Jr.
Gail Moriarty Christopher Ursini

ALSO PRESENT: Diane Toolan, Housing and Community Planning Director, WDC
Tina Lubus, HOME Program Manager, WDC
Nancy Allen, Monitoring and Evaluation Specialist, WDC

MEETING CALLED TO ORDER AT 5:31 P.M. BY CHAIRMAN GAIL MORIARTY.

The Pledge of Allegiance was observed.

PURPOSE OF THE PUBLIC HEARING

To solicit citizen input on the needs of the community before the Citizen Advisory Committee.

Gail Moriarty: The City of Waterbury is preparing the CD Year 43 Annual Action Plan (2017-2018) for the use of Federal Housing and Urban Development (HUD) Funds, specifically Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Program funds which are primarily used to benefit low to moderate income people and neighborhoods. The Plan serves as an application for the City's annual federal grant allocation for these formula programs.

In accordance with its Citizen Participation Plan, this is a Public Hearing to solicit citizen input on the needs of the community before the Citizen Advisory Committee. Citizen participation is an integral part of the development of the 2017-2018 Annual Action Plan. The CAC will accept public input relating to housing and community development needs as well as input relating to activities, projects and services and any comments reviewing program performance.

2017 FEB 14 PM 2 59
WATERBURY CITY CLERK
JAMES J. MORIARTY

A notice of availability of funding was printed in the Republican American on January 23, 2017 and on February 1, 2017 and was posted on the Waterbury Development Corporation and City of Waterbury websites. We will waive the reading of those Public Notices.

The City of Waterbury (City) has not yet received notice of its allocations for 2017-2018 CDBG funds and, per HUD's guidance, intends to use current year's allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2016-2017 allocations were as follows: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME). Program income is anticipated to be \$16,300 for HOME and \$14,000 for CDBG. The Program Year for FY 2017 (CD YR 43) begins on October 1, 2017 and ends on September 30, 2018.

When the final allocations are received they shall be posted on the City and WDC Websites.

In addition, the City has also estimated that it would have approximately \$10,000 in funds from previous years due to the cancellation of projects/ activities or the completion of them under budget. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

I would now like to introduce Diane Toolan, Housing & Community Planning Director, Waterbury Development Corporation.

Diane Toolan: Thank you, Gail. I would like to welcome everyone to tonight's Public Hearing on the Needs of the Community. There are handouts on the performance of the City during the most recently completed Program Year 41 (October 1, 2015 to September 30, 2016) and the schedule of meetings and deadlines for the remainder of the process. I would also like to point out that on the WDC website at www.wdconline.org that you can read a copy of HUD's review of the Consolidated Annual Performance Evaluation Report (CAPER) for the CD YR 41 period and the response which has been prepared and sent back to them.

In order to be mindful of everyone's time, I want to remind you that the speakers for tonight's public hearing are limited to 3 minutes and you will receive a 1 minute warning. When your name is called, please come to the podium and state your name, address and organization clearly for the record. Thank you for your participation in the City's Community Development Process.

PUBLIC SPEAKING

Susan Pronovost - Brass City Harvest

Good evening, Sue Pronovost, 35 Cestaro Street Waterbury, Executive Director, Brass City Harvest. Once again I'd like to thank the CAC for the opportunity to present to you this evening and to thank you for your past support. Each year it's more and more difficult in your process and we certainly understand that. I and Barbara Dublin are here throughout your deliberations and one of the things that strikes me each year is as you go through these very dutifully you wonder do these funds matter and I can tell you from our perspective at Brass City Harvest these funds are irreplaceable. There are no funding sources just like these funds that keep the food supply growing in Waterbury.

We provide nearly 12,000 pounds of food to emergency feeding partners throughout Waterbury and senior centers. People that would never have access to fresh food receive it from us free of charge. We give everything away. We grow everything for our citizenry that is impoverished and hungry. So it is a very, very expensive and costly process to grow food, especially with green houses. This funding represents a very large portion of our budget for the project and it's a significant portion of our organizational budget. So I ask you very respectfully, please keep in mind to continue funding for Brass City Harvest and continue our practice of growing and greening Waterbury. Thank you.

Barbara Ann Dublin - Greater Waterbury Interfaith Ministries

Good evening, my name is Barbara Ann Dublin. I am the Executive Director of Greater Waterbury Interfaith Ministries located at 770 East Main Street in Waterbury. We are a soup kitchen and a food pantry. Good evening to all the members of the CAC. I would like to start out by expressing my sincere gratitude to each and every one of you for all the years of being GWIM's lifeline to all in need. Hunger is not fun. When I see innocent folks, innocent families and children stand in line just to make sure they get the basic needs and not wanting to miss a moment in time so they can shop at our food pantry and select the necessary food items to sustain and nourish their bodies I am brought back to stark reality. I am happy to be part of GWIM and I am happy to be here to thank you in person.

When GWIM was located at St. John's Parish, occupancy costs were non-existent. Now there's a very high cost for being in the white house and being at 770. We are trying to keep the food pantry and the soup kitchen ready and available at all times. GWIM is there for everyone in need. The emergency food pantry is just that. We are always a phone call away or a walk away from getting groceries that are necessary to get through a long day or a long night. There's multiple times agencies must reach out to us for emergency situations and we're there for the necessary staples at any given time, morning, noon or night. We are there to provide because you are there to help us. We're us together and families would be lost without the security of all of you.

We feel the soup kitchen is truly a safe haven in the time not only to eat and enjoy a gourmet meal, but to know when you walk in the dining hall you can relax, get a full course meal and everyday of the week Monday through Friday. Soup kitchen meals for January: 13,327. Over 400 families were served for the food pantry and 1,191 unduplicated persons. Let me just say this I'm once again here to tell you thank you. GWIM stands for gratitude for all of you, w winning the war on hunger, I incredible and sustainable with your support and me and all of you most grateful for every day and every one of you. Thank you again, good night.

Mark Lombardo- City of Waterbury

Good evening, my name is Mark Lombardo. I am the Supervisor of Parks and Golf Courses for the City of Waterbury. We are located at 185 South Main Street. I am here tonight to thank you for your past support of funding that went directly to our parks system. Over the past several years CDBG funds have been used for projects such as restoration of the historic warming hut building at Fulton Park, a complete renovation of the park at Rivera-Hughes, improvements were made to River Baldwin basketball court as well as the demolition and installation of several new restrooms throughout our city. They are located at Hamilton Park, Martin Luther King Park, Hopeville Park and Rivera-Hughes Park. Lakewood Park received funding for the installation of a newly paved parking lot with drainage, painting of the gazebo, a new roof on the bathhouse and installation of a double handball court.

The Bureau of Parks and Golf Courses has many new exciting projects on the horizon. With your continued support, the bureau will be able to offer safe and healthy open space areas for all ages in our community. Again, we thank you and look forward to a great-continued partnership. Thank you.

Tim Epperson - Greater Waterbury Interfaith Ministries

Good evening, everybody. My name is Tim Epperson. I am with the Greater Waterbury Interfaith Ministries at 770 East Main Street in Waterbury, Connecticut. Thank you very much for the opportunity to be here. Again the Citizens Advisory Committee you guys help GWIM do exactly what we love to do every single day and every single year. I am the food pantry coordinator at GWIM. I have been there for probably about a decade now. In the community, it is hard to see when the need grows and you are really reaching out to people trying to make up that gap so that they can live like a normal life. It is so stressful sometimes for some of our clients to come in. They are just trying to get lunch taken care of for that day and we are always thinking so many different thoughts thought the day that it is really hard to even think about food as being a problem for a ton of people in this community.

Really I just appreciate the opportunity to reach out to the community and help serve basically anybody in need. Everybody who comes to our doors at GWIM is always thankful and it is a great feeling that you get when you help someone that's in need. I really love doing this so I really want to thank you guys for this opportunity. That's all I got. I appreciate it.

Mary Lou Addona- MASC- City of Waterbury

Good evening everybody I am Mary Lou Addona from the City of Waterbury. I am director of the MASC manufacturing training program on 173 Interstate Lane and I am also a nighttime principal for Waterbury Adult Education City of Waterbury. I am here this evening to give you a quick background of what we do at MASC. The concept of MASC training center to benefit Waterbury's population initially surfaced in the early nineties. Discussions amongst many educators and manufacturers revealed the importance of combining academics with skilled training to enable students to complete, I'm sorry, to compete for employment opportunities upon graduation. Some individuals were unlikely to pursue higher education upon graduation so the importance of a marketable skill training program became a priority. The current location of the MASC center is at 173 Interstate Lane in Waterbury. The 21,000 square foot center was purchased for \$1.2 million through a State bond in 2004. The MASC facility was purchased by the City of Waterbury in 2016 and has operated as the manufacturing training facility since.

As of January 2017, MASC has been approved as a post-secondary accredited school by the State of Connecticut. The program at MASC is a CNC entry level program run four times per year for a total of 48 weeks. The CNC entry level combines classroom time and hands on machine operation so that students become confident in problem solving, safety, quality, the production process, machining maintenance, teamwork all skills that local employers seek. The non-profit manufacturing alliance service corporation also known as MASC has requested \$51,350 in CDBG funds to fund tuition for an additional 13 new students to enroll in the CNC entry level manufacturing program.

MASC provides classroom and hands on training to low moderate income Waterbury residents including graduates of Waterbury public schools, individuals recently released from incarceration, displaced workers and veterans at the cost of \$3,950 per student. 100 percent of MASC's 40 students presently rely on tuition assistance through the Northwest Regional Workforce Investment Board and/or workforce alliance in order to attend. CDBG funding would allow an additional 13 members to attend to be CNC certified and placed for employment in local manufacturing firms in Waterbury. Funds will be able to pay for tuition for each of the 13 students. Tuition covers teacher salaries, equipment and materials and student tuition. Staff also work individually with students to help find employment with local manufacturing firms. That's all I have. Thank you. Thanks for the opportunity.

Joe Knapik and Hollister Munn- Brass City Kings/Values Inc.

Good evening. This is Hollister Munn 107 Angel Drive. My name is Joe Knapik 110 Ransom Hall Road. Hollister is the owner of the Brass City Kings and the founder of Values Inc. I work to the capacity as the general manager and on the leadership team of Values Inc. About six months ago, I was in an apartment complex in Bunker Hill. I was pulled over picking up Hollister at his house to go to football practice and we had been mentoring not only the guys that are on our football team, but also the young guys who were interested in playing football and what have you. The child had said hello to me, the car had pulled up, tinted windows, didn't roll down his window much and he said with words that can't be said tonight get out of the road and don't talk to strangers. Stevie looked at him and he said that's coach Joe and he ain't no stranger.

So we fast forward, that was this past summer, we fast forward, there's a lot of familiar faces here that I do know who we've been able to help, work with in some capacity and some who have helped us and we're appreciative of. We are the 3A highest level of minor league football national champions. The Brass City Kings were Values Inc. mentoring organization for young men and for youth. Our business model was not something that was created. It was something that came about. It's a little bit different than a lot of other organizations we support, the City of Waterbury, in that we're touching people that don't have the means of being touched or the capability of going to PAL, YMCA, some of the best organizations in the City because we're actually out in the community with our kingdom, is what Hollister calls it. It is a group of guys, 50 to 60 guys, who understand that football's a privilege, that their role in the community, that their relationship with children is what's most important.

We're in the process of building our 2017 team. We wanted to come tonight to ask permission to submit an application. We were granted that. We thank you. We're looking forward to going through that application process and at some point having an opportunity to meet with you guys and to kind of discuss formally what we're doing. We're hoping to impact the City of Waterbury and kids moving forward in 2017 and beyond. Thank you.

Mary Conklin-Connecticut Legal Services

Good evening, I am Mary Conklin. I am a Housing Attorney at Connecticut Legal Services in Waterbury. Our office is at 85 Central Avenue. I'd like to thank the Citizens Advisory Committee in advance for your consideration of our request to fund our program. Your decision to support legal services in past years has helped us to continue to provide advice and representation on housing matters at a time when our basic, non-restricted legal services funding have been dramatically decreased. The funds provided by the CDBG program have allowed us to assist low income individuals and families who are at risk of being homeless as a result of eviction or a loss of

housing subsidy. In addition, we make appropriate assessment of each family's needs, not only on housing matters, but also on benefits and education, disability matters, family stability and protection from abuse. Referrals are made to community services that might be available to assist these families. This is done with the goal of stabilizing their situation, enforcing their rights and making sure they have access to necessary services and resources.

I'd like to give two brief examples of cases that I've worked on this past year. We represented a young man who had been diagnosed with cancer. He had never had trouble paying his rent, but fell behind due to missing time from work. His landlord then brought an eviction. We connected him with a cancer society fund which assisted him to pay part of his rental arrearage and then we worked with the landlord to repay the remainder and stop the eviction. I have also represented a woman and her adult son who live in subsidized housing. Both are disabled. The young son entered into a job training program that was sponsored by the Bureau of Rehab Services. The landlord counted this income contrary to federal rules. They came to us and we are intervening on their behalf so that they do not end up with a large arrearage based on the inclusion of this income in their rent calculation.

We work in concert with a number of other City organizations that provide services to low income people. I remain active in various organizations that represent the homeless. I helped to make decisions on the flexible assistance fund, which is a local fund to help assist people to prevent homelessness. I am on the board of directors of New Opportunities. We do regular outreach at Safe Haven, the Hospitality Center for the homeless and GWIM. As a result of these I can attest to the need of many of these services that you have funded, the Salvation Army, St. Vincent de Paul, Safe Haven, the Hospitality Center and the soup kitchen. Again thank you for your consideration of our grant application and for your prior willingness to fund our program. Thank you.

Sharon Moore- Mt. Olive Senior Center

Good evening, my name is Sharon Moore and I am on the Board of Directors of the Mount Olive Senior Citizens Center. I would like to thank the CAC for giving us this opportunity to apply for a grant for funds for our center. The Mount Olive Senior Center is located in the Pearl Street area of the city. It has been continuously running for 41 years. It was started in 1975 by my mother and it has provided many services to older people over the years. Our primary population tends to be black, older people, but due to the newly instituted home cooking and our well known trips we attract a diversity of people on occasion. Currently we were serving a population of approximately 55 people on a regular basis and that is an increase of 40 percent from last year when we served 40 people. The difference is that we had our van repaired. Our van is old. Our wheelchair accessibility mechanism has failed, but with the van that we have, we have been able to bring in more people to the center and revive it.

The needs of the community that we serve for the elderly are health services, legal services, nutrition services, activities and socialization, the use of the van for transportation for grocery shopping or for appointments. That is one of our most valuable assets right now is a van. We are hoping to garner funds this year in order to leverage the purchase of a new van with wheelchair access, an up to date, safe van for our citizens. I believe that we meet the criteria in the CDBG because our population is low to moderate income and we wish to improve the quality of life and the quality of their socialization. I believe that we can do more outreach and provide our older citizens with the services and activities they need and enjoy. Thank you very much for having me.

Shakirah Howard- CHD Hospitality Center

Good evening. As we say at the Hospitality Center Happy Wednesday. I'm Shakirah Howard. I am the program coordinator at the hospitality center. We are on 693 East Main Street in Waterbury. We pretty much serve all the homeless. They take showers. They can use our laundry services. They can have their mail sent there. They have any kind of services. So pretty much anybody in this room right now serves our population. We have Safe Haven, we have Legal Services, Acts 4, GWIM. So everybody should know who we are and to mention we had state senator Chris Murphy visit us just a few weeks ago. We had a few donations from Cornerstone Church so now we're able to open up on the weekends. We have asked them to donate; we have a huge clothing drive every month.

We've made huge progress just within this year and it just shows you that people care about us and they love us because it's all volunteer work and just using their spare time. I've never seen anything come alive as much as I have at the Hospitality Center. With all the services that we provide it all sounds great because it's true, but I challenge you guys to really think about how when you go home and you use your shower, you go in your kitchen cabinet, you tuck your children in and you read books to them that not everybody's able to do that. I thank you for giving us the opportunity to tell you the things that we need. We need you financially and we also need you in our community to know that homelessness is real and it can exist in our lives. We can have cousins, friends, family and just when you leave today don't forget us.

Remember that people are not in their own home and the best that we can do is let them know that we're here and that we care. Financially we would love to give them socks, hats. Ideally we want to house them. However we can't do that so as a staff member and we have volunteers here we want to offer them emotional support, financial support, spiritual support and that's by having everybody in this building help us. Please keep us in mind and always remember that it can happen to any one of us and appreciate what we have and please think about us. We appreciate you having us. We're here with the volunteers so that shows their dedication and we're here. Thank you. We really, really appreciate you guys. If you do nothing else we just appreciate you hearing us out because people forget that we're there so thanks for remembering us. Appreciate it.

Lee Schlesinger- Safe Haven of Greater Waterbury

Good evening. My name is Lee Schlesinger, Executive Director of Safe Haven of Greater Waterbury. We are located at 29 Central Avenue here in the City. Thank you so much for your past support of our programs. This funding is very important to us, now more than ever. Clients come to Safe Haven at possibly the lowest points in their lives. They may have been beaten, berated or sexually assaulted by someone they trusted and were supposed to love them. Clients that come to Safe Haven shelter are homeless because they are not safe in their own homes. Some of our clients are never allowed to go out alone. They are isolated from their friends and family. Some are not allowed to work or even go to school. On average nearly 20 people per minute are physically abused by an intimate partner in the United States. This equates to more than 10 million cases in one year. On average, there are over 3,000 domestic violence related arrests that go through just this Waterbury court annually. It is reported that one in three women and one in seven men have been victims of severe physical violence by an intimate partner within their lifetime.

These are not just numbers. This is the reality for many of the women and children in our community. Some of which end up seeking shelter to protect themselves and their children. Safe Haven provides a safe environment for victims of domestic violence and sexual assault where they can recover from the trauma that they have suffered and begin to rebuild their lives, either in our shelter or through our community based services. I am going to tell you about a family that we recently helped.

This client was 15 when she started dating her husband who was 24 at the time. They were married on her 18th birthday. He always told her she would never have to worry about anything. He kept her isolated and alone. He insisted she clean the house every day from top to bottom to keep her busy. After she got pregnant, the physical abuse began on top of the verbal abuse that had been going on for some time. One evening he came home from work. Dinner wasn't ready because the baby had been sick all day. He began to throw anything that wasn't tied down, then grabbed her by the hair and yanked her close to him to express his displeasure that he didn't have anything to eat yet. She instinctively stomped down as hard as she could on his foot which startled him enough for her to run out of the house to a neighbor with the baby in her arms. The neighbors called 911 because she was bleeding from her head where he yanked out a chunk of her hair. The police called our hotline and she was brought to our shelter immediately.

Needless to say neither she nor her baby had anything but the clothes on their back when she arrived. With the help of our shelter advocates, she was able to reconnect with family out of state. She has since relocated to live with them in hopes of living the rest of her life free of abuse and fear. The support that we receive from ESG and CDBG helps give families like this one and many others the first steps towards living a future without violence. Thank you so much for taking time to be here tonight.

Edwin Rodriguez- St. Vincent DePaul Mission of Waterbury

Good evening. It is nice to see familiar faces when you are up here speaking. First of all my name is Edwin Rodriguez. I'm here representing St. Vincent DePaul Mission. I'm the Director of Development and Public Relations. Deacon Paul Iadarola could not be here because he's attending wake services. Last night we had 52 men, 22 females and five families with eight children taking refuge at the shelter. With 126 beds, it's the largest shelter in the State of Connecticut. Since its inception, over 18,500 men, women and children has taken refuge there. On average 82 single adults and nine families with children find refuge there every single night. We are open 365 days a year, 24 hours a day. We have 30 cots in case the need arises and it happens often.

In 2014 the shelter provided assistance to 292- excuse me 792 unduplicated individuals; in 2015, 808, in 2016, 838 individuals. This fiscal year the Connecticut Department of Housing cut our emergency shelter services allocation by 5.75% putting financial pressure on the shelter's operation as more people are in need of our services. We are very concerned with the continued fiscal pressure on the state budget. We are also the city's emergency shelter. A generator was installed in 2015 to ensure continued use in case of an electrical outage. A couple Fridays ago as you may recall the City had a widespread power outage in the downtown and south end area. That night we had 106 adults, men and women, and 7 families with 11 children staying at the shelter with no interruption of service.

Women, children, and people with disabilities are allowed to stay indoors 24 hours. In severe weather situations, which could happen any time of the year, everyone at the shelter is allowed to remain indoors. Today we prepare for tomorrow's impending snow storm by stocking additional food and scheduling more staff supervision. Breakfast, lunch and supper will be provided for everyone. We also have four case managers that work with our clients in finding them permanent, sustainable affordable housing. Each person seeking help from the mission is met with dignity as their specific needs are addressed with the single goal, to assist them in recovering the full sense of self-worth and their rightful place in our community.

Also, the ESG funds of rapid rehousing funds would be used to pay for security deposit and predetermined number of months' rent to a qualified landlord for homeless people or families residing at St. Vincent DePaul, the Salvation Army or Safe Haven. We thank you for giving us the opportunity to provide this public service to the citizens of Waterbury and we appreciate your continued support. Thank you.

Sarah E. Carabetta- ACTS 4 Ministry, Inc.

Good evening everyone. My name is Sarah Elizabeth Carabetta. I am the Executive Director of Acts 4 Ministry, located at 1713 Thomaston Avenue in the Waterville section of Waterbury. Thank you to the members of the Citizen Advisory Committee for the

opportunity to represent to you as we have done in the past for funding. Acts 4 Ministry is a non-profit dedicated to inspiring acts of love and how we do that is provide the physical comforting needs of others. Our three main categories are furniture, clothing and house wares. From our humble roots of 2002 by a then Waterbury native who then looked at other Waterbury natives and said our community has a need. How can we help address this need? She pulled her resources together and said we can help students with school uniforms. We continue, in our 15th year later, providing school uniforms to area children in need, but tonight I'd like to speak to you about our furniture program. For the materials that were passed out why it's important to start with 2015. I start with a story.

I went into the home of a single Waterbury mother with a six year old and seven year old. I looked at the seven year old and said you are getting your own bed. This is so exciting. She said you do not understand, took her little finger and waved it up at me, this is my first bed ever. So I began a quest, I began a journey. We collect used items, but there is something refreshing about getting something new and a bed, a brand new bed for a child, is something of a sanctuary for them. Since 2015 we have been procuring funds for brand new bed sets for area children in need. Many of the faces in this room we work with. We have over 95 area partners throughout the State of Connecticut that we provide furniture to, but the numbers that you will see on that sheet are alarming to me. Every family that comes to us can only receive furniture one time in their history with the ministry; 137 families were furnished in Waterbury. So, I'm pleased to announce that just recently we received a \$25,000 grant to provide brand new bed sets for area Waterbury children, but I need support.

We are seeking to the CAC committee to apply for CDBG funds in the amount of \$30,000 for a case manager. We have the resources and now we need hands and feet to continue to run this program. We anticipate our final numbers for 2016 to just be over 200 families. Our program is increasing at a rate of almost 22% each year so leveraged funds, the furniture program's growing. To take four walls and make it feel like home. I listen to the words of Shakirah Howard and I say if we can do our part. If we could do something. When we go home and put our head on a pillow think of what we could do for children in this community. I thank you for the opportunity. I really appreciate that we are able to apply. Have a good evening.

Jim O'Rourke- YMCA

Good evening. My name is Jim O'Rourke and I am the Executive Director of your Greater Waterbury YMCA at 136 West Main Street here in downtown Waterbury. The Y has a rich history in the City. We have been a part of the City and the fabric since 1858. I am pleased to say that last year in 2016 we served over 20,000 people and 376,000 people went through our doors. It is interesting because as I look around the room I look at all the other groups that we actually collaborate such as GWIM, they get to do their Christmas party at our gymnasium. The Brass City Brawlers as well as some other groups.

One thing that I enjoy doing at the end of my day before I walked over here was to walk through the YMCA. It is interesting because sometimes we automatically think of the fitness center and the adults working out, but that is just a small component of our Y. We have 205 that are in our school readiness program and interesting enough about 150 of those families aren't working and that whole program is done through subsidies with the parent paying eight dollars, but knowing that that child has breakfast, that child has lunch and is in a safe environment and getting ready for school.

Then I have the opportunity to go down to our small pool area which the Citizens Advisory Committee has helped out in the past with recognizing that we taught 1,400 kids how to swim last year. Out of that 1,400 300 of them got swim lessons free at the YMCA. Then I got to go into our gymnasium where there are 200 high school students getting dropped off at the Y after school playing basketball in a safe environment. Then I get to go into the wellness center and see the mosaic of our community made up of all different type of individuals, shapes and sizes.

Here are the startling numbers; last year the YMCA awarded over \$400,000 in financial assistance to families in need to make sure they had access to the programs that they needed such as the wellness, such as school readiness, such as our school aged programs, such as the gymnasium and all that. The YMCA collaborates with the Board of Education awarding free teen memberships to students that are doing well and the principals have an opportunity to say to the youth go down to the Y, here's a membership because you're doing things in the right way.

The Y collaborates with the Enlightenment School and will be working with them on their 21st century program bringing the kids over to our YMCA in the next couple weeks which we're very proud of. So the Y is so much more than a gym as well as a pool. It's a part of the community. I think about all the things that we have the opportunity to do and be a part of and I look forward to working again with the Citizens Advisory Committee. This year we're putting a proposal to try to renovate our gymnasium recognizing it was built in 1979 and the roof is in disrepair as well as HVAC systems and that gymnasium is used every single day by the school readiness kids, the school aged children as well as the high school students. I thank you for your time this evening. I thank you for what you do for the City of Waterbury. Thank you.

Jason Shuster-CHD Hospitality Center

Hi, my name is Jason Schuster. I am a client at the Hospitality. I am homeless. Since I lost my home six months ago, the hospitality has been basically mine and my wife's home. Shakirah Howard and them up there, they don't realize how much they help the homeless in the City. Without that we would be just roaming around with no guidance. It's such a huge help. It's truly, truly like our home at this moment in time. I do thank them for that. I am not a very good speaker so I am cutting this short right now.

Barry Diamond- P.R.I.D.E. Program/WOIC

Good evening, my name is Barry Diamond. I am the Executive Director of the Pride Program. The Pride Program is people coming back from prison to go into a course that will teach them how to learn, how to go into business for themselves. We currently are in Waterbury at 77-79 Bishop Street. This is our third year in operation. We have training courses in Bridgeport, Hartford, now in Waterbury and New Haven will be opening soon. This is strictly and exclusively for people that have a criminal record in their background in Waterbury and released inmates that are just coming out. As you probably know, they have a lot of difficulty getting jobs even if they're trained. How to get jobs. There aren't enough jobs and they're not hired simply because they have a criminal record.

We've been endorsed by Department of Corrections Commissioner Semple, Hartford Mayor Bronin, and Bridgeport Mayor Ganim. Also the President of Ward College in Chicago has just started our Pride Program called the Chicago Pride Program. So it is spreading. Our interest is bringing it to Waterbury and the citizens here and trying to help them do it. We have some very, very interesting statistics. 75 percent of the students that graduate open a business, which means they come off City help. They start paying taxes. They start supporting their families. 15 percent take a job, a good job. Our recidivism rate for our students, ten percent, as opposed to 60 and 70 percent for the state. It definitely works.

We are looking for funding to help us enlarge the program. We have just started hiring students as trainers and right now, we're running a program. We have it starting next week and the program is looking to not only help the students and people in this town, but also to see if we can hire one of them as a trainer and teach them how to run the program here. Thank you.

Reggie Beamon- WOIC

Honorable members for the record I am Reggie Beamon. I am the Executive Director of Waterbury OIC. As you may know we are independent, non-profit located at census tract 3502 at 77 Bishop Street. Our center remains a buzz with training in construction, adult education, computer training, job development and a host of community activity. We want to thank you for your recent funding for our fencing and security project. It took a few years, but it is up and it really looks good. On behalf of our clients and stakeholders, we'll be submitting to your committee two applications.

The first application obviously is to echo what Barry Diamond has already mentioned with the PRIDE Program. That program is working out very well in our center because we're surrounded by halfway houses and we want to get those ex-offenders out of halfway houses and into jobs. That's the first thing. The second thing is I've been involved with a partnership, a potential partnership with HEDCO. HEDCO was the

Hartford Economic Community Development Corporation and we're trying our hardest to set up a partnership for which we would have seed money for people going into business through a micro loan program that Waterbury OIC would administer.

Our second application will request funding for another potential partnership with Kaynor Tech. What we intend to do is to take another training room on our lower level and outfit it for a call center company. This call center company is out of state right now and I have been working with them on a potential partnership to bring eight to twelve jobs into our lower level. On top of that, your former funding a few years ago allowed us to do two rooms in our lower level. One of the rooms was home to Access for Health out of Hartford. They came and they signed people up for formerly known as Obamacare and the other is the 60 Minutes award winning program called Platform to Employment. They also were there. There were eight jobs in our lower level at one point. We seek to partner with Kaynor Tech in order to outfit that room, but there's some labor costs and some material costs and we're trying our hardest to go to Home Depot and other places to get that, but right now we'd like to put together a comprehensive package.

These requests if funded will really heighten and enhance your former investment in our City, in our center. Anyway, we're very excited about the public value these partnerships will bring. We look forward to your consideration of our proposals and we extend to you an open invitation to visit us at any time. The details will come later in our application materials. Thank you.

Kathi Crowe - Waterbury Youth Service System

Good evening. My name is Kathi Crowe. I am the Executive Director of Waterbury Youth Services. I'd like to start by thanking the committee for their time and community service and also for your previous historic support of our work. I am here tonight to talk a little bit about our truancy program and to once again talk about the need, the great need in Waterbury. Our agency has 22 different programs and we serve about a little over 1,000 young people each year ranging in age from three to 24, but the program that I'm here to talk about is our truancy counseling and prevention program.

That program last year served 531 youth, a combination of elementary, middle and high school youth. The largest percentage of referrals to our truancy program last year were actually elementary school young people, which is the first time that that was the highest age range for us and was a little bit shocking. You don't really expect the elementary school kids to be the most truant of all of the school ages. So that's a big concern. The money that we'll be requesting this year will be to increase the number of case managers that we have to serve the population. What our program does is it gets referrals from elementary, middle and high schools in Waterbury and it assigns them to case managers who then do home visits and reach out to the families and invite them in to talk or provide case management within the homes and try to get at the reasons the young people are not going to school and try to get the root reasons and encourage their attendance to improve.

CAC PUBLIC HEARING - SPEAKERS - SIGN-IN-SHEET

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: February 8, 2017 @ 5:30

PLEASE PRINT CLEARLY

No	Name	Organization
1	Susan Pronovost	Brass City Harvest
2	Barbara Ann Dublin	Greater Waterbury Interfaith Ministries Inc
3	Mark Lombardo	City of Waterbury
4	Tim Epperson	GWIM
5	Marylou Addona	MSJC City of Waterbury
6	Joe Knapik / Hollister Munn	Brass City Kings / VALUES INC.
7	Mary Conklin	Conn. Legal Services
8	Sharon A. Moore	Mt. Olive Senior Center
9	Shiracah Howard	CHD Hospitality Center
10	Lee Schlesinger	Safe Haven of Greater Waterbury

CAC PUBLIC HEARING - SPEAKERS - SIGN-IN-SHEET

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: February 8, 2017 @ 5:30

PLEASE PRINT CLEARLY

No	Name	Organization
11	Edwin Rodriguez	St. Vincent DePaul Mission of Wtby
12	Sarah E Carabotta	ACTS 4 MINISTRY INC
13	Tim OROOSKE	YMCA
14	Jason Shoster	CHD
15	Barry Diamond	P.R.-D.E PROGRAM / WOLC
16	Russell Beaman	WOLC
17		
18		
19		
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CAC PUBLIC HEARING - SPEAKERS - SIGN-IN-SHEET

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: February 8, 2017 @ 5:30

PLEASE PRINT CLEARLY

No	Name	Organization
21	<i>Hatti McCann</i>	<i>Waterbury Youth Services</i>
22		
23		
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26		
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CAC PUBLIC HEARING - NON-SPEAKERS - SIGN-IN-SHEET

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: February 8, 2017 @ 5:30

PLEASE PRINT CLEARLY

No.	Name	Organization
1	Jason Shoster	CHD
2	Carrie Hewitt	CHD
3	Karen Smith	CHD
4	Eric Dawson	CHD
5	Belinda B. Weems	W.O.W.
6	Mike Potter	Rep. Aff
7	Polinda Gre-Lopez	CHD
8	Annella Akbar	
9	Amy M. Lemurci	* The Parent Project / Waterbury Resident Leaders
10		

CITIZENS ADVISORY COMMITTEE

Meeting

Wednesday, February 8, 2017 @ 5:30 P.M.

CAC MEMBERS SIGN - IN SHEET

NAME	SIGNATURE
Bailey, Bernard	
DeMaida, William	
Geary, Joseph	
Moriarty, Gail	
Napoli, Ronald, Jr.	
Pernerewski, Paul, Jr.	
Ursini, Christopher	

**NOTICE OF MEETING
CITIZENS ADVISORY COMMITTEE (CAC)**

March 14, 2017

5:30PM

Location: City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Approval of Minutes: January 10, 2017; February 8, 2017 Public Hearing CD YR 43; February 8, 2017 Substantial Amendment Public Hearing
3. Public Speakers
4. CD YR 43 Review of Applications
5. Adjournment

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CANCELLATION OF MEETING NOTICE

**NOTICE IS HEREBY GIVEN THAT THE MEETING OF THE
CITIZENS ADVISORY COMMITTEE (CAC)
ORIGINALLY SCHEDULED FOR**

March 14, 2017

5:30PM

Location: City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

**HAS BEEN CANCELLED DUE TO THE
IMPENDING BLIZZARD**

WATERBURY CITY CLERK
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**NOTICE OF MEETING
CITIZENS ADVISORY COMMITTEE (CAC)**

March 15, 2017

5:30PM

Location: City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Public Speakers
3. CD YR 43 Review of Applications
4. Adoption of Draft Plan
5. Adjournment

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CITIZENS ADVISORY COMMITTEE (CAC)

MEETING

**March 15, 2017 at 5:30PM
Waterbury City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street**

SUMMARY MINUTES

Present: Joseph Geary Gail Moriarty Ronald Napoli, Jr.
Anthony Bocci William DeMaida
Christopher Ursini Bernard Bailey Paul Pernerewski

Also Present: Diane C. Toolan, Housing and Community Planning Director, WDC
Tina Lubus, HOME Program Manager, WDC
Nancy Allen, Monitoring and Evaluation Specialist, WDC
Jessica Levay, Administrative Assistant, WDC

Call to Order

The meeting was called to order at 5:30 p.m. by Chairman Moriarty. The Pledge of Allegiance was observed. Chairman Moriarty welcomed Tony Bocci, as the new Committee member representing the Continuum of Care and thanked JoAnn Reynolds-Balanda for her years of service.

Approval of Minutes

On a motion by Commissioner DeMaida, seconded by Commissioner Ursini, the Citizens Advisory Committee voted unanimously to approve the minutes of the January 10, 2017 meeting; the February 8, 2017 CD YR 43 Public Hearing and the February 8, 2017 Substantial Amendment Public Hearing.

Public Speakers:

There were no public speakers.

CD Year 43 Review of Applications

Chairman Moriarty told the Committee that the City still does not have its final allocation from HUD and as such must determine a methodology for increases or decreases to the funds. She

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reminded the Committee about the priorities for funding as determined in the Five Year Consolidated Plan. They are:

- First Priority: meeting basic needs: i.e. food, shelter/housing/health
- Second Priority: seniors, youth, and transportation
- Third Priority: case management, education and recreation.

The Citizens Advisory Committee discussed allocation of funding and decided to review the applications in the following order: ESG, CDBG Projects, HOME and CDBG Social Services.

Listed below is the tentative allocation for CD YR 43 based upon the City's current funding level.

ESG				
2017-2018 Allocation				
		PY 42 Allocation	PY 43 Request	Award
	Administration			
	Program Administration	\$ 12,751.00	\$ 12,751.00	\$ 12,751.00
	Sub-total Admin	\$ 12,751.00	\$ 12,751.00	\$ 12,751.00
Shelter Operations (Maximum 60% of Grant)				
1				
2	Safe Haven	\$ 18,337.00	\$ 20,000.00	\$ 18,337.00
3	Salvation Army	\$ 10,337.00	\$ 10,000.00	\$ 10,337.00
4	St. Vincent DePaul Society	\$ 73,335.00	\$ 90,100.00	\$ 73,335.00
		\$ -		
	Sub-total Shelter	\$ 102,009.00	\$ 120,100.00	\$ 102,009.00
	Shelter Operations cannot exceed 60% of Grant			\$ 102,009.00
Rapid Re-Housing				
1	Salvation Army	\$ 9,164.00	\$ 10,000.00	\$ 9,164.00
2	St. Vincent DePaul Society	\$ 18,463.00	\$ 20,000.00	\$ 18,463.00
	Sub-total Rapid Re-housing	\$ 27,627.00	\$ 30,000.00	\$ 27,627.00
Homelessness Prevention				
1	Salvation Army	\$ 27,628.00	\$ 29,000.00	\$ 27,628.00
	Sub-total Homelessness Prevention	\$ 27,628.00	\$ 29,000.00	\$ 27,628.00
	Total	\$ 170,015.00	\$ 191,851.00	\$ 170,015.00

Projects

		Current	Projected
			PI
2017-2018 Allocation			
Projects (65%)	PY 42 Allocation	PY 43 Request	Award
Emergency Relocation	Relocation displaced households	\$ 125,000.00	\$ 125,000.00
Mount Olive Senior Center	ADA Bathrooms Van Match	\$ 65,000.00	\$ -
Park Improvements - North End Rec Center	Air Conditioning for Gymnasium	\$ 225,181.00	\$ 225,181.00
Park Improvements - River Baldwin Rec Center	Air Conditioning for Gymnasium	\$ 159,720.00	\$ 159,720.00
Park Improvements- Huntingdon Park	Bathrooms	\$ 275,000.00	\$ 281,255.00
Park Improvements- Curtin Park	Splash Pad Project	\$ 100,000.00	\$ 100,000.00
Park Improvements- Martin Luther King	Splash Pad Project	\$ 100,000.00	\$ 100,000.00
Park Improvements - Hamilton Park	Splash Pad Project	\$ 100,000.00	\$ 100,000.00
Park Improvements - River Baldwin Park	Splash Pad Project	\$ 100,000.00	\$ -
Police Activity League	Rec Center Improvements	\$ 180,000.00	\$ 135,000.00
WOIC	Finish Two Rooms for Call Center	\$ 20,000.00	\$ 20,000.00
YMCA	Gymnasium Renovations	\$ 145,000.00	\$ -
Total	\$ 180,000.00	\$ 1,549,901.00	\$ 1,246,156.00
Total Available		\$ 1,246,156.00	\$ 14,000.00

Administration & Social Services

2017-2018 Allocation

\$ 1,917,162

Administration (20%)	PY 42 Allocation	PY 43 Request	Proposed Award
Program Administration	\$ 383,432	\$ 383,432	\$ 383,432
Total	\$ 383,432	\$ 383,432	\$ 383,432
Total Available			\$ 383,432

Purpose	Social Services (15%)	PY 42 Allocation	PY 43 Request	
Case Mgmt	Acts 4 Ministry Inc.	\$ -	\$ 30,000	
Food	Brass City Harvest	\$ 16,100	\$ 17,000	\$ 16,100
N/E	Boys Girls Club	\$ -	\$ 48,000	
Case Mgmt	Catholic Charities	\$ 5,000	\$ 9,800	\$ 5,000
Job Training	Career Resources		\$ 15,000	
Housing	Center for Human Development	\$ 28,000	\$ 50,000	\$ 28,000
Housing	Connecticut Legal Services	\$ 9,700	\$ 12,000	\$ 9,700
Food	GWIM	\$ 50,674	\$ 60,000	\$ 50,674
Case Mgmt	Hispanic Coalition	\$ 11,000	\$ 16,000	\$ 11,000
Employment	Literacy Volunteers	\$ 5,500	\$ 6,000	\$ 5,500
Job Training	MASC	\$ -	\$ 51,350	
Youth	NHS/Almost Home	\$ -	\$ 17,500	
Case Mgmt	Safe Haven	\$ 9,500	\$ 20,000	\$ 9,500
Food	Salvation Army	\$ 9,100	\$ 10,000	\$ 9,100
Youth	Shakesperience Productions, Inc.	\$ 5,000	\$ 8,000	\$ 5,000
Health	Staywell	\$ -	\$ 8,000	
Youth	WOW	\$ 9,500	\$ 17,500	\$ 9,500
Seniors	Waterbury Senior Shuttle	\$ 109,500	\$ 150,000	\$ 119,000
Employment	Waterbury OIC	\$ -	\$ 12,650	\$ -
Youth	Waterbury Youth Service System	\$ 9,500	\$ 20,000	\$ 9,500
N/E	YMCA	\$ -	\$ 15,000	\$ -

Total	\$ 278,074	\$ 593,800	\$ 287,574
Total Available			\$ 287,574

HOME			
2017 -2018 HOME Allocation			
	PY 42 Allocation	PY 43 Allocation	Anticipated Program Income
Administration (10%)	\$ 63,741	\$ 63,741	\$ 63,741
Community Housing Development Organizations (CHDO) (15%)	\$ 95,612	\$ 95,612	\$ 95,612
Housing Related Activities (75%)	\$ 478,061	\$ 478,061	\$ 16,300
Total	\$ 637,414	\$ 637,414	\$ 16,300
Estimated Program Income: \$16,300			

Commissioner Ursini wanted everyone to think about what would happen if the funding was drastically reduced citing a 30% or 50% cut and it no longer made sense to fund programs at such a low level. Discussion followed on possible scenarios. Chairman Moriarty asked everyone to review the allocations and be prepared at the next CAC meeting on Tuesday, March 21, 2017 at 5:30p.m. to discuss and agree to a strategy so that a draft plan can be voted on.

On a motion by Commissioner Pernerewski, seconded by Commissioner Ursini, the Citizens Advisory Committee voted unanimously to adjourn at 7:05p.m.

Respectfully submitted:

Diane C. Toolan
Housing and Community Planning Director

CITIZENS ADVISORY COMMITTEE

Meeting

Wednesday, March 15, 2017 @ 5:30 P.M.

CAC MEMBERS SIGN - IN SHEET

NAME	SIGNATURE
Bailey, Bernard	
Bocci, Tony	
DeMaida, William	
Geary, Joseph	
Moriarty, Gail	
Napoli, Ronald, Jr.	
Pernerewski, Paul, Jr.	
Ursini, Christopher	

CAC PUBLIC MEETING - SIGN-IN-SHEET - NON - SPEAKERS

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: March 15, 2017

PLEASE PRINT CLEARLY

No	Name	Organization
1	Susan Brunovst	BCA
2	Barbara Ann Dublin	GWIM
3		
4		
5		
6		
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**NOTICE OF MEETING
CITIZENS ADVISORY COMMITTEE (CAC)**

March 21, 2017

5:30PM

Location: City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Public Speakers
3. CD YR 43 Review of Applications
4. Adoption of Draft Plan
5. Adjournment

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CITIZENS ADVISORY COMMITTEE (CAC)

MEETING

March 21, 2017 at 5:30PM
Waterbury City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street

SUMMARY MINUTES

Present: Joseph Geary Gail Moriarty Ronald Napoli, Jr.
Anthony Bocci William DeMaida
Christopher Ursini Bernard Bailey Paul Pernerewski

Absent:

Also Present: Diane C. Toolan, Housing and Community Planning Director, WDC
Tina Lubus, HOME Program Manager, WDC
Nancy Allen, Monitoring and Evaluation Specialist, WDC
Jessica Levay, Administrative Assistant, WDC

Call to Order

The meeting was called to order at 5:35 p.m. by Chairman Moriarty. The Pledge of Allegiance was observed.

Public Speakers:

There were no public speakers.

CD Year 43 Review of Applications

Chairman Moriarty noted that the Committee will continue its review of the CD YR 43 applications and the tentative allocations done last week.

At this time, Ms. Moriarty asked Ms. Toolan to discuss her memo on the additional funds available for reprogramming in CD YR 43. The memo updated the original \$10,000 estimated additional funds amount to \$9,100.60 and from the following sources:

• CD YR 39 (2013-2014)	Fair Housing Education	\$4,210.16
• CD YR 39 (2013-2014)	Neighborhood Park General	\$2,372.29
• CD YR 41 (2015-2016)	Family Services	\$2,518.15
	TOTAL:	\$9,100.60

These funds represent small balances left over upon completion of the program/project and the Family Services sum is the balance that remained after they closed in August 2016.

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These funds can be reallocated during this process and included within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

Ms. Toolan recommended that this sum be added to the Huntingdon Park Bathroom Project due to the increased cost of the electrical work that is included.

On a motion by Commissioner Napoli, seconded by Commissioner Ursini, the Citizens Advisory Committee voted unanimously to approve the allocation of the \$9,100.60 in reprogrammed funds to the Huntingdon Park Bathroom Project.

Discussion followed on the methodology the Committee would adopt in the event the final allocations from HUD reflect either an increase or a decrease. It was decided that all programs selected for funding would be either increased or decreased equally in the event of changes up to 30%. In the event of a decrease to the funding greater than 30%, the Committee made specific recommendations to fund only the first priority basic needs and the second priority need of seniors and transportation. With regard to the projects, the Committee chose specified projects and funding at different levels to ensure that projects could be completed. With regard to the HOME and ESG allocations, the increase or decrease in funding would be applied equally.

The Committee decided to begin with the social services. Commissioner Geary noted that the City has made a commitment to fund a portion of the Senior Shuttle in this year's budget that would allow for a reduction in their proposed CD YR 43 allocation. As such, he moved that the allocation for the Senior Shuttle be reduced by \$51,350 and that the \$51,350 be allocated to the Manufacturing Alliance Service Corporation (MASC). Commissioner Ursini seconded this motion. Discussion followed and it was unanimously voted.

The list of the allocations for the social service agencies is as follows:

Administration & Social Services

2017-2018 Allocation			\$ 1,917,162						
Administration (20%)	PY 42 Allocation	PY 43 Request	Proposed Award	10% Reduction	20% Reduction	30% Reduction	50% Reduction	Award if 50% Cut	
Program Administration	\$ 383,432	\$ 383,432	\$ 383,432	\$ 345,089	\$ 306,746	\$ 268,403	\$ 191,716	\$ 191,716	
Total	\$ 383,432	\$ 383,432	\$ 383,432	\$ 345,089	\$ 306,746	\$ 268,403	\$ 191,716	\$ 191,716	
Total Available			\$ 383,432						

Purpose	Social Services (15%)	PY 42 Allocation	PY 43 Request	Proposed Award	10% Reduction	20% Reduction	30% Reduction	50% Reduction	Award if 50% Cut
Case Mgmt	Acts 4 Ministry Inc.	\$ -	\$ 30,000						
Food	Brass City Harvest	16,100	17,000	\$ 16,100	\$ 14,490	\$ 12,880	\$ 11,270	\$ 8,050	\$ 16,100
N/E	Boys Girls Club	-	48,000						
Case Mgmt	Catholic Charities	5,000	9,800	5,000	4,500	4,000	3,500	2,500	
Job Training	Career Resources		15,000						
Housing	Center for Human Development	28,000	50,000	28,000	25,200	22,400	19,600	14,000	28,000
Housing	Connecticut Legal Services	9,700	12,000	9,700	8,730	7,760	6,790	4,850	
Food	GWIM	50,674	60,000	50,674	45,607	40,539	35,472	25,337	50,674
Case Mgmt	Hispanic Coalition	11,000	16,000	11,000	9,900	8,800	7,700	5,500	
Employment	Literacy Volunteers	5,500	6,000	5,500	4,950	4,400	3,850	2,750	
Job Training	MASC	-	51,350	51,350	46,215	41,080	35,945	25,675	
Youth	NHS/Almost Home	-	17,500						
Case Mgmt	Safe Haven	9,500	20,000	9,500	8,550	7,600	6,650	4,750	
Food	Salvation Army	9,100	10,000	9,100	8,190	7,280	6,370	4,550	9,100
Youth	Shakespeare Productions, Inc.	5,000	8,000	5,000	4,500	4,000	3,500	2,500	
Health	Staywell	-	8,000						
Youth	WOW	9,500	17,500	9,500	8,550	7,600	6,650	4,750	
Seniors	Waterbury Senior Shuttle	109,500	150,000	67,650	60,885	54,120	47,355	33,825	39,913
Employment	Waterbury OIC	-	12,650						
Youth	Waterbury Youth Service System	9,500	20,000	9,500	8,550	7,600	6,650	4,750	
N/E	YMCA	-	15,000						
Total		\$ 278,074	\$ 593,800	\$ 287,574	\$ 258,817	\$ 230,059	\$ 201,302	\$ 143,787	\$ 143,787

On a motion by Commissioner Bocci, seconded by Commissioner Geary, the CAC voted 7 to 1 on the proposed allocations for the social service agencies.

Listed below is the proposed allocations for the projects.

Projects

2017-2018 Allocation		\$ 1,246,155.00						
		Current						
Projects (65%)		PY 43 Request	Proposed Award	Proposed Award if 10% Cut	Proposed Award if 20% Cut	Proposed Award if 30% Cut	Proposed Award if 50% Cut	
Emergency Relocation	Relocation displaced households	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 106,154	\$ 116,643	
Mount Olive Senior Center	ADA Bathrooms Van Match	65,000	-					
Park Improvements - North End Rec Center	Air Conditioning for Gymnasium	225,181	225,181	225,181	225,181	225,181	225,181	
Park Improvements - River Baldwin Rec Center	Air Conditioning for Gymnasium	159,720	159,720	159,720	159,720	159,720	159,720	
Park Improvements - Huntingdon Park	Bathrooms	275,000.00	281,254.30	291,639	287,023	281,254	281,254	
Park Improvements- Curtin Park	Splash Pad Project	100,000.00	100,000.00	100,000	100,000			
Park Improvements- Martin Luther King	Splash Pad Project	100,000.00	100,000.00	100,000				
Park Improvements - Hamilton Park	Splash Pad Project	100,000.00	100,000.00	100,000	100,000	100,000		
Park Improvements - River Baldwin Park	Splash Pad Project	100,000.00						
Police Activity League	Rec Center Improvements	135,000.00	135,000.00					
WOIC	Finish Two Rooms for Call Center	20,000.00	20,000.00	20,000				
YMCA	Gymnasium Renovations	145,000.00						
Total		\$ 1,549,901	\$ 1,246,155	\$ 1,121,540	\$ 996,924	\$ 872,309	\$ 623,078	
Total Available		\$ 1,246,155	\$ 14,000					
Balance to commit		\$ (303,746)	\$ 14,000					

On a motion by Commissioner Pernerewski, seconded by Commissioner Geary, the Committee voted unanimously to approve the proposed allocations for the projects,

Listed below are the proposed allocations for the Emergency Solutions Grant (ESG).

Administration		PY 42 Allocation	PY 43 Request	Proposed Award	10% Reduction	20% Reduction	30% Reduction	50% Reduction
Program Administration		\$ 12,751	\$ 12,751	\$ 12,751	\$ 11,476	\$ 10,201	\$ 8,926	\$ 6,376
Sub-total Admin		\$ 12,751	\$ 12,751	\$ 12,751	\$ 11,476	\$ 10,201	\$ 8,926	\$ 6,376
Shelter Operations (Maximum 60% of Grant)								
1	Safe Haven	\$ 18,337	\$ 20,000	\$ 18,337	\$ 16,503	\$ 14,670	\$ 12,836	
2	Salvation Army	10,337	10,000	10,337	9,303	8,270	7,236	9,169
3	St. Vincent DePaul Society	73,335	90,100	73,335	66,002	58,668	51,335	5,169
Sub-total Shelter		\$ 102,009	\$ 120,100	\$ 102,009	\$ 91,808	\$ 81,607	\$ 71,406	\$ 51,005
Shelter Operations cannot exceed 60% of Grant				\$ 102,009	\$ 91,808	\$ 81,607	\$ 71,406	\$ 51,005
Rapid Re-Housing								
1	Salvation Army	\$ 9,164	\$ 10,000	\$ 9,164	\$ 8,248	\$ 7,331	\$ 6,415	\$ 4,582
2	St. Vincent DePaul Society	18,463	20,000	18,463	16,617	14,770	12,924	9,232
Sub-total Rapid Re-housing		\$ 27,627	\$ 30,000	\$ 27,627	\$ 24,864	\$ 22,102	\$ 19,339	\$ 13,814
Homelessness Prevention								
1	Salvation Army	\$ 27,628	\$ 29,000	\$ 27,628	\$ 24,865	\$ 22,102	\$ 19,340	\$ 13,814
Sub-total Homelessness Prevention		\$ 27,628	\$ 29,000	\$ 27,628	\$ 24,865	\$ 22,102	\$ 19,340	\$ 13,814
Total		\$ 170,015	\$ 191,851	\$ 170,015	\$ 153,014	\$ 136,012	\$ 119,011	\$ 85,008

On a motion by Commissioner Pernerewski, seconded by Commissioner Geary, the Committee voted unanimously to approve the proposed allocations for ESG.

Listed below are the proposed allocations for the HOME Program.

HOME							
2017 -2018 HOME Allocation							
	PY 42 Allocation	PY 43 Allocation	Anticipated Program Income	10% Reduction	20% Reduction	30% Reduction	50% Reduction
Administration (10%)	\$ 63,741	\$ 63,741	\$ 63,741	\$ 57,367	\$ 50,993	\$ 44,619	\$ 31,871
CHDO (15%)	95,612	95,612	95,612	86,051	76,490	66,928	47,806
Housing Related Activities (75%)	478,061	478,061	16,300	14,670	13,040	11,410	8,150
Total	\$ 637,414	\$ 637,414	\$ 16,300	\$ 14,670	\$ 13,040	\$ 11,410	\$ 8,150
Estimated Program Income: \$16,300							

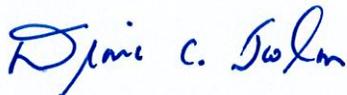
On a motion by Commissioner Napoli, seconded by Commissioner Bailey, the Committee voted unanimously to approve the proposed allocations for HOME.

On a motion by Commissioner Pernerewski, seconded by Commissioner Geary, the Committee voted unanimously to approve the proposed allocations and adopt the Draft Plan for the CD YR 43 Program.

Chairman Moriarty reminded the Committee that the Draft Annual Action Plan for CD YR 43 will be published in the Republican American on Saturday, March 25, 2017 and the 30 day comment period will run from March 27th to April 26th. The CAC will hold the Public Hearing on the Draft Plan on Tuesday, April 11, 2017 at 5:30pm in the Veterans Memorial Hall and would keep with its previous rules of allowing 3 speakers per program and a 3 minute speaking limit for each.

There being no further business, on a motion by Commissioner Bailey, seconded by Commissioner Geary, the Citizens Advisory Committee voted to unanimously adjourn at 6:50pm.

Respectfully submitted,



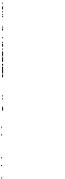
Diane C. Toolan, Housing and Community Planning Director

CITIZENS ADVISORY COMMITTEE

Meeting

Tuesday, March 21, 2017 @ 5:30 P.M.

CAC MEMBERS SIGN - IN SHEET

NAME	SIGNATURE
Bailey, Bernard	
Bocci, Tony	
DeMaida, William	
Geary, Joseph	
Moriarty, Gail	
Napoli, Ronald, Jr.	
Pernerewski, Paul, Jr.	
Ursini, Christopher	

CAC PUBLIC MEETING - SIGN-IN-SHEET - NON - SPEAKERS

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: March 21, 2017

PLEASE PRINT CLEARLY

No	Name	Organization
1	Barbara Ann Dublin	GWIM
2	Susan Powers	BCU
3		
4		
5		
6		
7		
8		
9		
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**PROPOSED 2017-2018 CD YEAR
43 ANNUAL ACTION PLAN**

NOTICE OF PUBLIC HEARING

**A SUMMARY OF THE CITY OF WATERBURY CONSOLIDATED
HOUSING AND COMMUNITY DEVELOPMENT 2017-2018
ANNUAL ACTION PLAN/ USE OF FUNDS AND NOTICE OF
SECOND PUBLIC HEARING ON TUESDAY, APRIL 11, 2017.**

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the CDY2 proposed 2017-2018 Annual Action Plan. Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a Public Hearing and public comment period for the proposed plan. This action is undertaken in compliance with Section 24 C.R.S. The Action Plan describes proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

The 2017-2018 Annual Action Plan identifies how the year's funds will be used. Primary purposes are CAC (10%), Public Housing (10%), Emergency Services Grant (ESG) (10%), HOME Investment (10%), and HOME (10%). Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$5.10 from previous years due to the cancellation of the HOME program are also available. The total amount of funds available for the 2017-2018 fiscal year is \$50,000. The proposed 2017-2018 Annual Action Plan is attached. In the event of an increase or decrease in the allocations, the Committee decided to study the amount/distribution of the social service agencies, except in the event of a 50% increase funds would go to the agencies meeting the Consolidated Plan priorities in the amount of \$100,000. The Committee chose quarterly projects and funding at different times in order to be able to carry out projects should be completed. For the HOME and ESG allocations the increase or decrease would be calculated based on the amount of funds available.

A thirty (30) day public comment period will commence on March 27, 2017, and will end April 26, 2017. Copies of the proposed plan will be available for public review at the Sixx Accession Library, 267 Grand Street, the Waterbury Development Corporation and the City Clerk's Office, 235 Grand Street. The Plan is also available on the WDC website: www.waterbury.org and the City of Waterbury website: www.waterbury.org. Written comments regarding the draft plan may be submitted to the attention of Cherie C. Tashin, Waterbury Development Corporation, 85 Bank Street, 3rd Floor, Waterbury, CT, 06702, jctashin@waterbury.org. A public hearing will be held on Tuesday, April 11, 2017, at 5:30 PM for the purpose of receiving public input on the proposed plan. The hearing will be held in the Veterans Center, 1000 Main Street, Waterbury, CT 06702. The hearing will be open to the public. The City will provide interpreters and accommodations for non-English speaking, hearing impaired or disabled individuals. A request for at least four (4) days prior to the hearing date. Contact Nancy Allen at 203-345-2607 ext. 2274 or nallen@waterbury.org. All interested parties are encouraged to attend.

Proposed 2017-2018 Annual Action Plan:

ADDITIONAL \$30,000 - Allocation of 20% CDBG funds to provide for program administration.

1. Social Service Programs

- Board City Member (254 Mill St.) \$18,100 - Funds utilized for insurance and purchase of fresh food **\$18,100
- Center for Human Development (693 Fair Haven St.) \$26,000 - Funds cover program salary, staff management
- Domestic Violence Services (65 Central Ave.) \$9,700 - Funds utilized for housing related legal services.
- Senior Volunteer Outreach Ministry (776 East Main St.) \$6,674 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry**\$6,674
- Wasteless Coalition (135 East Liberty St.) \$11,000 - Funds utilized for helping community care workers.
- WATERBURY COMMUNITY ACTION (1067 Grand St.) \$5,500 - Funds salaries and expenses of the literacy program
- Nonworking Alliance Services Corp (172 Interstate Lane) \$51,350 - Funds teachers salaries and expenses for CAC entry level manufacturing program
- South Haven (29 Central Ave.) \$3,500 - Funds (services and insurance) to support connect for housing work/training.
- Salisbury (74 Central Ave.) \$2,100 - Funds for emergency food pantry salaries and food**\$1,100
- Shakespeare Productions, Inc. (117 Bank St.) \$3,000 - Funds acting intensive internship program
- Waterbury Senior Services (83 Bank St.) \$67,650 - Funds transportation costs for seniors**\$39,913
- Waterbury Youth Service Systems (85 Prospect St.) \$5,500 - Funds literacy program salaries.
- WATERBURY ASSOCIATION, LLC (508 Walnut St.) \$9,500 - Funds operating expenses of community center.

**Funding at 50% reduction

2. Improvement Projects:

- The following projects will be funded at level funding
- Emergency Rehabilitation (Citywide) \$125,000 - Funds relocation of low-income individuals due to unsafe housing conditions, code violations. Anticipated program income of up to \$14,000 if realized will be allocated to this program
- Park Improvements - North End Recreation Center (322 North Main St.) \$225,181 - Funds will be used to design and install a playground for this gymnasium
- Park Improvements - Rose Garden Recreation Center (135 East Liberty St.) \$109,720 - Funds will be used to design and install a playground for this gymnasium
- Park Improvements - Huntington Park (69 Junco Ave.) \$28,254 - Funds will be used to design and install a playground for this park
- Park Improvements - Huntington Park (69 Junco Ave.) \$28,254 - Funds will be used to design and install a playground for this park
- Public Improvements - Curtis Park (85 Springdale Rd.) \$102,884 - Funds will be used to install a new splash pad, playground equipment, and other improvements
- Public Improvements - Martin Luther King Park (457 North Main St.) \$100,000 - Funds will be used to install a new splash pad
- Public Improvements - Hamilton Park (114 Hamilton Park Ave.) \$100,000 - Funds will be used to install a new splash pad
- Public Improvements - Waterbury (65 Dewey St.) \$130,000 - Funds will be used for the design and installation of a sewer line and updated electrical system at the P.M. Recreation Center
- Neighborhood Facilities - Waterbury (200 Main St.) \$100,000 - Funds will be used to install a new playground at the P.M. Recreation Center

The following details proposed changes if the funding is decreased:

Project Name	Proposed Funding	Reduced Funding	Change
1. Emergency Rehabilitation (Citywide)	\$125,000	\$125,000	\$0
2. Park Improvements - North End Recreation Center	\$225,181	\$225,181	\$0
3. Park Improvements - Rose Garden Recreation Center	\$109,720	\$109,720	\$0
4. Park Improvements - Huntington Park	\$28,254	\$28,254	\$0
5. Public Improvements - Curtis Park	\$102,884	\$102,884	\$0
6. Public Improvements - Martin Luther King Park	\$100,000	\$100,000	\$0
7. Public Improvements - Hamilton Park	\$100,000	\$100,000	\$0
8. Public Improvements - Waterbury	\$130,000	\$130,000	\$0
9. Neighborhood Facilities - Waterbury	\$100,000	\$100,000	\$0
Total	\$1,246,039	\$1,246,039	\$0

Emergency Relocation Grants (ESG):

- ADDITIONAL \$12,751 - Allocation of 7.5% of ESG funds for program administration.
- South Haven (29 Central Ave.) \$14,331 - Funds shelter operations for victims of domestic violence
- Shakespeare Productions, Inc. (117 Bank St.) \$41,293 - \$10,337 to fund theater operations, \$27,838 to fund salaries and direct financial assistance related to homelessness prevention services, \$9,114 to fund salaries and direct financial assistance related to rapid rehousing services
- St. Vincent DePaul (114 Benedict St.) \$91,739 - \$73,335 to fund theater operations, \$18,403 for direct financial assistance related to rapid rehousing services.

HOME Program \$637,414 - Funds will benefit low and moderate households, targeted as determined by the WDC. 0% (83,741) will be used for administration and 15% (95,673) will be used for CDBG housing development. \$474,000 will be used for housing vouchers. An estimated \$1,000 of program income will be generated for the program.

PROPOSED 2017-2018 CD YEAR
43 ANNUAL ACTION PLAN
NOTICE OF PUBLIC HEARING

A SUMMARY OF THE CITY OF WATERBURY CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT 2017-2018 ANNUAL ACTION PLAN/ USE OF FUNDS AND NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, APRIL 11, 2017.

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the City's proposed 2017-2018 Annual Action Plan. Meetings were held with the Citizen Advisory Committee (CAC) to hold a Public Hearing and public comments period for the proposed plan. This action is undertaken in compliance with federal regulations 24 CFR 91. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. The 2017-2018 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final fiscal budget. The current levels are \$1,917,162 (CDBG), \$170,015 (Emergency Solutions Grant (ESG)) and \$637,434 (HOME Investment Partnerships Program (HOME)). Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$10,100 (HOME). In addition, reprogrammed funds in the amount of \$9,127 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntington Park Bathrooms Project. The proposed 2017-2018 Annual Plan is listed below. In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally to the social service agencies, except in the event of a 50% decrease funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

A thirty (30) day public comment period will commence on March 27, 2017, and will end April 26, 2017. Drafts of the proposed plan will be available for public review at the Silas Bronson Library, 257 Grand Street, the Waterbury Development Corporation and the City Clerk's Office, 235 Grand Street. The Plan is also available on the WDC website: www.wdcctn.org and the City of Waterbury website: www.waterbury.org.

Written comments regarding the draft plan may be submitted to the attention of Diana C. Tolan, Waterbury Development Corporation, 83 Bank Street, 3rd Floor, Waterbury, CT, 06702 tolan@wdcctn.org.

Second Public Hearing. Notice is hereby given that the CAC will hold a Public Hearing on Tuesday April 11, 2017 at 5:30 PM for the purpose of receiving public input on the proposed plan. The hearing will be located in the Veterans Memorial Hall, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Nancy Allen at 203-746-2607 ext. 7274 or allen@wdcctn.org. All interested persons are encouraged to attend.

Proposed 2017-2018 Annual Action Plan:

Administration \$287,432 - Allocation of 20% CDBG funds to provide for program administration.

1. Social Service Programs

- Area's City Harvest (324 Mill St.) \$15,100 - Funds utilities, insurance, and purchase of fresh food **\$19,100
Catholic Charities (13 Walnut St.) \$5,000 - Funds salaries, building facility, and case management.
Center for Human Development (884 East Main St.) \$28,000 - Funds coordinator salary**\$28,000
Connecticut Legal Services (85 Central Ave.) \$9,700 - Funds salaries for housing related legal services.
Greater Waterbury Foodbank (770 East Main St.) \$50,574 - Funds food supplies, utilities and salaries at soup kitchen and food pantry.**\$50,574
Hispanic Coalition (135 East Liberty St.) \$11,000 - Funds salaries for Hispanic community case managers.
Literacy Volunteers of America, Inc. (467 Grand St.) \$5,500 - Funds salaries and expenses of the literacy program.
Manufacturing Alliance Service Corp. (173 Interstate Lane) \$51,160 - Funds teachers salaries and expenses for CNC in-city manufacturing program.
Safe Haven (29 Central Ave.) \$9,500 - Funds utilities and insurance to support services for abused women and children.
Salvation Army (74 Central Ave.) \$0,100 - Funds for emergency food pantry salaries and food**0,100
Shakespeare Productions, Inc. (177 Bank St.) \$5,000 - Funds acting intensive scholarship program.
Waterbury Senior Shuttle (85 Bank St.) \$67,650 - Funds transportation costs for seniors**\$9,219
Waterbury Youth Service Systems (83 Prospect St.) \$9,500 - Funds therapy program salaries.
WCMARRZ Association, Inc. (106 Walnut St.) \$9,500 - Funds operating expenses of community center.
**Funding at 50% reduction.

2. Improvement Projects

- The following projects will be funded at level funding.
Emergency Relocation (Citywide) \$125,000 - Funds relocation of low/moderate income individuals due to unsafe housing conditions code violations. Anticipated program income of up to \$14,000 if realized will be allocated to this program.
Park Improvements - North End Recreation Center (262 North Main St.) \$225,181 - Funds will be used to design and install air conditioning for the gymnasium.
Park Improvements - River Baden Recreation Center (175 East Liberty St.) \$159,720 - Funds will be used to design and install air conditioning for the gymnasium.
Park Improvements - Huntington Park (99 Jarnett Ave.) \$281,254 - Funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room. Prior year funds of \$9,101 will also be allocated to this project.
Park Improvements - Curtin Park (85 Springbrook Rd.) \$190,000 - Funds will be used to install a new splash pad.
Park Improvements - Martin Luther King Park (467 North Main St.) \$170,050 - Funds will be used to install a new splash pad.
Park Improvements - Hamilton Park (110 Hamilton Park Rd.) \$100,000 - Funds will be used to install a new splash pad.
Police Activity League of Waterbury (94 Division St.) \$135,000 - Funds will be used for the design and installation of a generator and updated electrical system at the PAL Recreation Center.
Youth Center Facilities - Waterbury Opportunities Industrialization Center (77-79 Bishop St.) \$20,000 - Funds will be used to finish two lower level rooms for call center training.

The following details proposed changes if the funding is decreased
Table with columns: Project Name, Proposed Amount, Requested Amount, Difference, Proposed Change, Requested Change. Rows include Huntington Park, Park Improvements, Police Activity League, Youth Center Facilities, etc.

Emergency Solutions Grants (ESG):

- Administration \$12,751 - Allocation of 7.5% of ESG funds for program administration.
Safe Haven (29 Central Ave.) \$15,337 - Funds shelter operations for victims of domestic violence.
Salvation Army (74 Central Ave.) \$47,129 - \$19,327 to fund shelter operations, 207,620 to fund salaries and direct financial assistance related to homelessness prevention services, \$9,164 to fund salaries and direct financial assistance related to rapid re-housing services.
St. Vincent's Catholic (114 Benedict St.) \$97,796 - \$72,335 to fund shelter operations, \$18,463 for direct financial assistance related to rapid re-housing services.
HOME Program \$637,434 - Funds will cover low and moderate households targeted as determined by the WDC. 10% (\$63,743) will be used for administration and 15% (\$95,615) will be used for CHDO housing development. 2478,161 will be used for housing activities. An estimated \$15,000 in program income will be set back into the program.



WATERBURY
Development Corporation

TO: Office of the City Clerk ✓
Reference Desk Silas Bronson Library

FROM: Diane C. Toolan, Housing and Community Planning Director *DCT*
Waterbury Development Corporation

RE: Materials Available for Public Review
Proposed 2017-2018 CD Year 43 Annual Action Plan

DATE: March 27, 2017

Per the attached Public Notice which ran in The Republican American on March 25, 2017 and which notified the public that the City's Proposed 2017-2018 CD Year 43 Annual Action Plan is available for public review; kindly keep this document available for public review. The thirty (30) day public comment period commences today and ends on April 26, 2017.

Thank you for your attention to this matter.

BUILDING WATERBURY'S FUTURE!



WATERBURY
Development Corporation

TO: Office of the City Clerk
Reference Desk Silas Bronson Library ✓

FROM: Diane C. Toolan, Housing and Community Planning Director DC
Waterbury Development Corporation

RE: Materials Available for Public Review
Proposed 2017-2018 CD Year 43 Annual Action Plan

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BUILDING WATERBURY'S FUTURE!

PROPOSED 2017-2018 CD YEAR 43 ANNUAL ACTION PLAN NOTICE OF PUBLIC HEARING

A SUMMARY OF THE CITY OF WATERBURY CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT 2017-2018 ANNUAL ACTION PLAN/ USE OF FUNDS AND NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, APRIL 11, 2017.

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the City's proposed 2017-2018 Annual Action Plan. Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a Public Hearing and public comment period for the proposed plan. This action is undertaken in compliance with federal regulations 24 CFR 91. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

The 2017-2018 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final federal budget. The current levels are: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME). Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$9,101 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntingdon Park Bathrooms Project. The proposed 2017-2018 Annual Plan is listed below. In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally to the social service agencies, except in the event of a 50% decrease funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

A thirty (30) day public comment period will commence on March 27, 2017, and will end April 26, 2017. Drafts of the proposed plan will be available for public review at the Silas Bronson Library, 267 Grand Street, the Waterbury Development Corporation and the City Clerk's Office, 235 Grand Street. The Plan is also available on the WDC website: www.wdconline.org and the City of Waterbury website: www.waterburyct.org.

Written comments regarding the draft plan may be submitted to the attention of Diane C. Toolan, Waterbury Development Corporation, 83 Bank Street, 3rd Floor, Waterbury, CT. 06702 toolan@wdconline.org

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday April 11, 2017 at 5:30 PM for the purpose of receiving public input on the proposed plan. The hearing will be located in the Veteran's Memorial Hall, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Nancy Allen at 203-346-2607 ext. 7274 or at allen@wdconline.org. All interested person(s) are encouraged to attend.

Proposed 2017-2018 Annual Action Plan:

Administration: \$383,432 - Allocation of 20% CDBG funds to provide for program administration.

1. Social Service Programs

Brass City Harvest (324 Mill St.): \$16,100 - Funds utilities, insurance, and purchase of fresh food.**\$16,100

Catholic Charities (13 Wolcott St.): \$5,000- Funds salaries, building facility, and case management.

Center for Human Development (693 East Main St.): \$28,000 – Funds coordinator salary.**\$28,000

Connecticut Legal Services (85 Central Ave.): \$9,700 - Funds salaries for housing related legal services.

Greater Waterbury Interfaith Ministries (770 East Main St.): \$50,674 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry.**\$50,674

Hispanic Coalition (135 East Liberty St.): \$11,000 - Funds salaries for Hispanic community case managers.

Literacy Volunteers of America, Inc. (267 Grand St.): \$5,500 - Funds salaries and expenses of the literacy program.

Manufacturing Alliance Service Corp. (173 Interstate Lane): \$51,350 – Funds teachers salaries and expenses for CNC entry level manufacturing program.

Safe Haven (29 Central Ave.): \$9,500 - Funds utilities and insurance to support services for abused women/children.
Salvation Army (74 Central Ave.): \$9,100 - Funds for emergency food pantry salaries and food.**9,100
Shakespeare Productions, Inc. (117 Bank St.): \$5,000 - Funds acting intensive scholarship program
Waterbury Senior Shuttle (83 Bank St.): \$67,650 - Funds transportation costs for seniors.**39,913
Waterbury Youth Service Systems (83 Prospect St.): \$9,500 - Funds truancy program salaries.
WOW-NRZ Association, Inc. (308 Walnut St.): \$9,500 - Funds operating expenses of community center.

**Funding at 50% reduction.

2. Improvement Projects:

The following projects will be funded at level funding.

Emergency Relocation (Citywide): \$125,000* - Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. *Anticipated program income of up to \$14,000 if realized will be allocated to this program

Park Improvements – North End Recreation Center (262 North Main St.): \$225,181 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – River Baldwin Recreation Center (135 East Liberty St.): \$159,720 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – Huntingdon Park (99 Jarrett Ave.): \$281,254* – Funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room.*Prior year funds of \$9,101 will also be allocated to this project.

Park Improvements – Curtin Park (85 Springbrook Rd): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Martin Luther King Park (467 North Main St.): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Hamilton Park (110 Hamilton Park Rd.): \$100,000 – Funds will be used to install a new splash pad.

Police Activity League of Waterbury (64 Division St.): \$135,000 - Funds will be used for the design and installation of a generator and updated electrical system at the PAL Recreation Center .

Neighborhood Facilities – Waterbury Opportunities Industrialization Center (77-79 Bishop St.): \$20,000 - Funds will be used to finish two lower level rooms for call center training.

The following details proposed changes if the funding is decreased:

Projects (65%)		Proposed Award	Proposed Award If 10% Cut	Proposed Award If 20% Cut	Proposed Award If 30% Cut	Proposed Award If 50% Cut
1	Emergency Relocation	Relocation displaced households	\$ 125,000	\$ 125,000	\$ 125,000	\$ 106,154
2	Park Improvements - North End Rec Center	Air Conditioning for Gymnasium	225,181	225,181	225,181	225,181
3	Park Improvements - River Baldwin Rec Center	Air Conditioning for Gymnasium	159,720	159,720	159,720	159,720
4	Park Improvements- Huntingdon Park	Bathrooms	281,254	291,639	287,023	281,254
5	Park Improvements- Curtin Park	Splash Pad Project	100,000	100,000	100,000	
6	Park Improvements- Martin Luther King	Splash Pad Project	100,000	100,000	100,000	
7	Park Improvements - Hamilton Park	Splash Pad Project	100,000	100,000	100,000	100,000
8	Police Activity League	Rec Center Improvements	135,000			
9	WOIC	Finish Two Rooms for Call Center	20,000	20,000		
	Total		\$ 1,246,155	\$ 1,121,540	\$ 996,924	\$ 872,309

Emergency Solutions Grants (ESG):

Administration: \$12,751 - Allocation of 7.5% of ESG funds for program administration.

Safe Haven (29 Central Ave.): \$18,337 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave.): \$47,129 - \$10,337 to fund shelter operations; \$27,628 to fund salaries and direct financial assistance related to homelessness prevention services; \$9,164 to fund salaries and direct financial assistance related to rapid re-housing services

St. Vincent DePaul (114 Benedict St.): \$91,798 - \$73,335 to fund shelter operations; \$18,463 for direct financial assistance related to rapid re-housing services.

HOME Program: \$637,414 - Funds will benefit low and moderate households, targeted as determined by the WDC. 10% (\$63,741) will be used for administration and 15% (\$95,612) will be used for CHDO housing development. \$478,061 will be used for housing activities. An estimated \$16,300 in program income will be put back into the program.

Diane Toolan

From: Patrick Dzioba
Sent: Tuesday, March 28, 2017 12:23 PM
To: Diane Toolan; Website
Cc: Jennifer Rose
Subject: RE: Posting to City Website

Hello Diane,

I have updated the public notice to include a direct link to the attached document. Please let me know if you have any questions or concerns.

Thank you,

Patrick Dzioba
IT Department

From: Diane Toolan
Sent: Tuesday, March 28, 2017 8:16 AM
To: Website; Patrick Dzioba
Cc: Jennifer Rose
Subject: Posting to City Website

Good Morning Patrick: Would you please post the attached to the City's Website. The title is Proposed Annual Action Plan Program Year 43. This document goes with the Public Notice. Thanks and enjoy the day. Diane

Diane C. Toolan
Housing and Community Planning Director
Waterbury Development Corporation
83 Bank Street, 3rd Floor
Waterbury, CT 06702
Tel: 203-346-2607 ext. 7288
Fax: 203-346-3910
toolan@wdconline.org

3/27/2017 - Proposed 2017-2018 CD YEAR 43 Annual Action Plan Notice of Public Hearing

PROPOSED 2017-2018 CD YEAR 43 ANNUAL ACTION PLAN

NOTICE OF PUBLIC HEARING

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The 2017-2018 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final federal budget. The current levels are: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME).

Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$9,101 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntingdon Park Bathrooms Project. The proposed 2017-2018 Annual Plan is listed below.

In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally to the social service agencies, except in the event of a 50% decrease funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

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Written comments regarding the draft plan may be submitted to the attention of Diane C. Toolan, Waterbury Development Corporation, 83 Bank Street, 3rd Floor, Waterbury, CT. 06702 toolan@wdconline.org

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Administration: \$383,432 - Allocation of 20% CDBG funds to provide for program administration.

1. Social Service Programs

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Catholic Charities (13 Wolcott St.): \$5,000- Funds salaries, building facility, and case management.

Center for Human Development (693 East Main St.): \$28,000 – Funds coordinator salary. **\$28,000

Connecticut Legal Services (85 Central Ave.): \$9,700 - Funds salaries for housing related legal services.

Greater Waterbury Interfaith Ministries (770 East Main St.): \$50,674 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry. **\$50,674

Hispanic Coalition (135 East Liberty St.): \$11,000 - Funds salaries for Hispanic community case managers.

Literacy Volunteers of America, Inc. (267 Grand St.): \$5,500 - Funds salaries and expenses of the literacy program.

Manufacturing Alliance Service Corp. (173 Interstate Lane): \$51,350 – Funds teachers salaries and expenses for CNC entry level manufacturing program.

Safe Haven (29 Central Ave.): \$9,500 - Funds utilities and insurance to support services for abused women/children.

Salvation Army (74 Central Ave.): \$9,100 - Funds for emergency food pantry salaries and food. **9,100

Shakespeare Productions, Inc. (117 Bank St.): \$5,000 - Funds acting intensive scholarship program

Waterbury Senior Shuttle (83 Bank St.): \$67,650 - Funds transportation costs for seniors. **39,913

Waterbury Youth Service Systems (83 Prospect St.): \$9,500 - Funds truancy program salaries.

WOW-NRZ Association, Inc. (308 Walnut St.): \$9,500 - Funds operating expenses of community center.

**Funding at 50% reduction.

2. Improvement Projects:

The following projects will be funded at level funding.

Emergency Relocation (Citywide): \$125,000* - Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. *Anticipated program income of up to \$14,000 if realized will be allocated to this program

Park Improvements – North End Recreation Center (262 North Main St.): \$225,181 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – River Baldwin Recreation Center (135 East Liberty St.): \$159,720 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – Huntingdon Park (99 Jarrett Ave.): \$281,254* – Funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room. *Prior year funds of \$9,101 will also be allocated to this project.

Park Improvements – Curtin Park (85 Springbrook Rd): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Martin Luther King Park (467 North Main St.): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Hamilton Park (110 Hamilton Park Rd.): \$100,000 – Funds will be used to install a new splash pad.

Police Activity League of Waterbury (64 Division St.): \$135,000 - Funds will be used for the design and installation of a generator and updated electrical system at the PAL Recreation Center .

Neighborhood Facilities – Waterbury Opportunities Industrialization Center (77-79 Bishop St.): \$20,000 - Funds will be used to finish two lower level rooms for call center training.

The following details proposed changes if the funding is decreased:

Projects (65%)		Proposed Award	Proposed Award if 10% Cut	Proposed Award if 20% Cut	Proposed Award if 30% Cut	Proposed Award if 50% Cut
1	Emergency Relocation	Relocation displaced households	\$ 125,000	\$ 125,000	\$ 125,000	\$ 106,154
2	Park Improvements - North End Rec Center	Air Conditioning for Gymnasium	225,181	225,181	225,181	225,181
3	Park Improvements - River Baldwin Rec Center	Air Conditioning for Gymnasium	159,720	159,720	159,720	159,720
4	Park Improvements - Huntingdon Park	Bathrooms	281,254	291,699	287,029	281,254
5	Park Improvements - Curtin Park	Splash Pad Project	100,000	100,000	100,000	
6	Park Improvements - Martin Luther King	Splash Pad Project	100,000	100,000		
7	Park Improvements - Hamilton Park	Splash Pad Project	100,000	100,000	100,000	100,000
8	Police Activity League	Rec Center Improvements	135,000			
9	WDC	Finish Two Rooms for Call Center	20,000	20,000		
Total			\$ 1,246,155	\$ 1,121,540	\$ 996,924	\$ 872,909

Emergency Solutions Grants (ESG):

Administration: \$12,751 - Allocation of 7.5% of ESG funds for program administration.

Safe Haven (29 Central Ave.): \$18,337 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave.): \$47,129 - \$10,337 to fund shelter operations; \$27,628 to fund salaries and direct financial assistance related to homelessness prevention services; \$9,164 to fund salaries and direct financial assistance related to rapid re-housing services

St. Vincent DePaul (114 Benedict St.): \$91,798 - \$73,335 to fund shelter operations; \$18,463 for direct financial assistance related to rapid re-housing services.

HOME Program: \$637,414 - Funds will benefit low and moderate households, targeted as determined by the WDC. 10% (\$63,741) will be used for administration and 15% (\$95,612) will be used for CHDO housing development. \$478,061 will be used for housing activities. An estimated \$16,300 in program income will be put back into the program.

NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, APRIL 11, 2017

Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a Public Hearing on Tuesday April 11, 2017 at 5:30 PM for the purpose of receiving public input on the City of Waterbury's proposed 2017-2018 CD Year 43 Annual Action Plan (AAP). The hearing will be located at City Hall, Veterans Memorial Hall 2nd Floor, 235 Grand Street. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should contact Nancy Allen at 203-346-2607 x 7274.

The 2017-2018 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final federal budget. The current levels are: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME). Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$9,101 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntington Park Bathrooms Project. In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally to the social service agencies, except in the event of a 50% decrease funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

Citizen's comments on the proposed plan are welcome and encouraged at the hearing. Copies of the proposed plan are available at the Silas Bronson Library, 267 Grand Street, Waterbury Development Corporation (WDC), 83 Bank Street, 3rd Floor and the City Clerk's Office, 235 Grand Street, Waterbury. The plan is also available on the City of Waterbury website: www.waterburyct.org and the WDC website: www.wdconline.org. In addition, citizens may submit written comments as part of a thirty (30) day public comment period which commenced on March 27, 2017 and will end on April 26, 2017. Written comments regarding the plan may be submitted to the attention of Diane C. Toolan, toolan@wdconline.org. Any comments received during the comment period will be forwarded to the CAC.

Copias de este aviso en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la WDC, 83 Bank St., 3rd Floor Waterbury, o en línea a través de la página de la red de la ciudad www.waterburyct.org y en la página de la red de la WDC www.wdconline.org.

RA 4/3/2017

Diane Toolan

From: Waterbury CoC <waterburyct.coc@gmail.com>
Sent: Thursday, April 6, 2017 9:04 AM
To: Allyson Modica; Amanda Quarles-Pettway; Amelia Sherwood; Amy.Robinson6@va.gov; anastacia; Andrea Hunter; Anita Pettengill; annie.reyher@use.salvationarmy.org; April Morrison; ascranton8@yahoo.com; asedgwick@mccaonline.com; Ashley Hinman; atysonsherwood; bard@ctrealtytrust.com; beatrice.perez@ct.gov; Belinda Arce-Lopez; betsy cronin; Bob D; Bocci, Anthony; Brandon mccall; Brotherton, Ellen; btenor@waterbury.k12.ct.us; Carol Merola; cbianchi@staywellhealth.org; Celine Provini; charlessherwood66@yahoo.com; clittle@newoppinc.org; colleen.harrington@ct.gov; ctboscoc@gmail.com; dana.serra@waterburyha.org; danakrofssik@yahoo.com; David Addona; debora@nwnh.net; Diane Albin; Donald Thompson; Ella; emartinez-hernandez@theconnectioninc.org; emauhs@nwnh.net; Raechel Guest; Eric Kalender; Eric Kalender; executivedirector@acts4.org; frewb@taftschool.org; Mike Gilmore; gormanam@my.easternct.edu; gregory.simpson@beaconhealthoptions.com; gwimsk@snet.net; Hfransico@safeheavenofgw.org; hikerac55@aol.com; hispanic.angie@att.net; hispanic.coalition@att.net; hmehm@clrp.org; Janine Altamirano; Jamal Jimerson; jason.coppola@ct.gov; jbruzas@workplace.org; jennifer.glass@va.gov; jessep912@yahoo.com; Jill Schoenfuss; Jill Schoenfuss; jim@nutmegit.com; Josephine Bennett; Joy Hall; jpena@theconnectioninc.org; jpesce@wellmore.org; jrbalanda@unitedwaygw.org; judy.williams@ct.gov; k.clarke@waterburyhabitat.org; Karen Main; kate.travis@abilitybeyonddisability.org; Casey Lawlor; kdroseproductions@yahoo.com; kevin.j.o'neill@hud.gov; kinsella@snet.net; kleblanc@nvcc.commnet.edu; kvolz@stmh.org; Larry.Butler@cga.ct.gov; Laura Coffin; leahlentocho@aol.com; Lee Schlesinger; Liz Isaacs; Lori Walling; Iriddick-barron@waterbury.k12.ct.us; Ischz_25@yahoo.com; lswiderski@wtbyhosp.org; Tina Agati; Maner Tyson; mariaburgos@gmail.com; Martin Tobey; Martin Tobey; mbuell@wellmore.org; mconklin@connlegalservices.org; melissa.davis-hussain@va.gov; mfica@connlegalservices.org; mgill@newoppinc.org; Milena Sangut; mmolina@jdamelia.com; mops53@sbcglobal.net; mrshdais@yahoo.com; msenn@waterburyyouthservices.org; msussal@uchc.edu; Nancy Allen; Natalie Harris; NCooke@chrysaliscenterct.org; nichole@pschousing.org; nicole.campbell2@va.gov; Nieka Thompson; nsalgadosantos@theconnectioninc.org; Pam Walsh; Pastor Frankie; Paul Tripodi; peter.dimaria@po.state.ct.us; Priscilla Tyson; Ralph monti; rebimbas@hotmail.com; renee rogers; renoanddeb@sbcglobal.net; resourcerick@yahoo.com; rjimenez@wellmore.org; rmezzy@connlegalservices.org; Ron Gallagher; Roseofsharonministries@yahoo.com; rosie.zeller@ssa.gov; ruth.glasser@uconn.edu; ryoung@unitedwaygw.org; safesjoy@yahoo.com; scutillo@wellmore.org; sderosa@cmhacc.org; sduke@newoppinc.org; segatling@att.net; sfox@cceh.org; Sarah Geary; SGordon@wellmore.org; Sofia; St. Vincent DePaul; st.vincent.de.paul@snet.net; Sullivan, John; Susan.Gajda@ct.gov; susan.pronovost@snet.net; tbcocchiola@hotmail.com; teddi.creel@ct.gov; Theresa.Titor@ssa.gov; Tina Agati; Tocarra Reynolds; tom@nwnh.net; Diane Toolan; tracy.perugini@po.state.ct.us; V Walker; Varsha Dubose; Vernial Walker; Victor Lopez Jr; William Rybczyk; womens@mindspring.com; Yvonne Candelario-Morgan; zazon@sbcglobal.net

Subject: Fwd: Fw: Public Notice for Distribution
Attachments: CD Year 43- Notice of 2nd public hearing and draft plan Final Post 3-22-17.docx

From: Diane Toolan

Sent: Monday, March 27, 2017 2:05 PM

To: Belinda Arce-Lopez (BArceLopez@CHD.ORG) <BArceLopez@CHD.ORG>

Cc: Diane Toolan (Toolan@wdconline.org) <Toolan@wdconline.org>

Subject: Public Notice for Distribution

Hi Belinda: Would you please send this Public Notice to the COC distribution list? Thank you for your assistance. Regards, Diane

Diane C. Toolan
Housing and Community Planning Director
Waterbury Development Corporation
83 Bank Street, 3rd Floor
Waterbury, CT 06702
Tel: [203-346-2607](tel:203-346-2607) ext. 7288
Fax: [203-346-3910](tel:203-346-3910)
toolan@wdconline.org

PROPOSED 2017-2018 CD YEAR 43 ANNUAL ACTION PLAN NOTICE OF PUBLIC HEARING

A SUMMARY OF THE CITY OF WATERBURY CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT 2017-2018 ANNUAL ACTION PLAN/ USE OF FUNDS AND NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, APRIL 11, 2017.

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the City's proposed 2017-2018 Annual Action Plan. Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a Public Hearing and public comment period for the proposed plan. This action is undertaken in compliance with federal regulations 24 CFR 91. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

The 2017-2018 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final federal budget. The current levels are: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME). Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$9,101 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntingdon Park Bathrooms Project. The proposed 2017-2018 Annual Plan is listed below. In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally to the social service agencies, except in the event of a 50% decrease funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

A thirty (30) day public comment period will commence on March 27, 2017, and will end April 26, 2017. Drafts of the proposed plan will be available for public review at the Silas Bronson Library, 267 Grand Street, the Waterbury Development Corporation and the City Clerk's Office, 235 Grand Street. The Plan is also available on the WDC website: www.wdconline.org and the City of Waterbury website: www.waterburyct.org.

Written comments regarding the draft plan may be submitted to the attention of Diane C. Toolan, Waterbury Development Corporation, 83 Bank Street, 3rd Floor, Waterbury, CT. 06702 toolan@wdconline.org

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday April 11, 2017 at 5:30 PM for the purpose of receiving public input on the proposed plan. The hearing will be located in the Veteran's Memorial Hall, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Nancy Allen at 203-346-2607 ext. 7274 or at allen@wdconline.org. All interested person(s) are encouraged to attend.

Proposed 2017-2018 Annual Action Plan:

Administration: \$383,432 - Allocation of 20% CDBG funds to provide for program administration.

I. Social Service Programs

Brass City Harvest (324 Mill St.): \$16,100 - Funds utilities, insurance, and purchase of fresh food.**\$16,100

Catholic Charities (13 Wolcott St.): \$5,000- Funds salaries, building facility, and case management.

Center for Human Development (693 East Main St.): \$28,000 – Funds coordinator salary.**\$28,000

Connecticut Legal Services (85 Central Ave.): \$9,700 - Funds salaries for housing related legal services.

Greater Waterbury Interfaith Ministries (770 East Main St.): \$50,674 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry.**\$50,674

Hispanic Coalition (135 East Liberty St.): \$11,000 - Funds salaries for Hispanic community case managers.

Literacy Volunteers of America, Inc. (267 Grand St.): \$5,500 - Funds salaries and expenses of the literacy program.

Manufacturing Alliance Service Corp.(173 Interstate Lane): \$51,350 – Funds teachers salaries and expenses for CNC entry level manufacturing program.

Safe Haven (29 Central Ave.): \$9,500 - Funds utilities and insurance to support services for abused women/children.

Salvation Army (74 Central Ave.): \$9,100 - Funds for emergency food pantry salaries and food.**\$9,100

Shakesperience Productions, Inc. (117 Bank St.): \$5,000 - Funds acting intensive scholarship program

Waterbury Senior Shuttle (83 Bank St.): \$67,650 - Funds transportation costs for seniors.**\$39,913

Waterbury Youth Service Systems (83 Prospect St.): \$9,500 - Funds truancy program salaries.

WOW-NRZ Association, Inc. (308 Walnut St.): \$9,500 - Funds operating expenses of community center.

**Funding at 50% reduction.

2. Improvement Projects:

The following projects will be funded at level funding.

Emergency Relocation (Citywide): \$125,000* - Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. *Anticipated program income of up to \$14,000 if realized will be allocated to this program

Park Improvements – North End Recreation Center (262 North Main St.): \$225,181 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – River Baldwin Recreation Center (135 East Liberty St.): \$159,720 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – Huntingdon Park (99 Jarrett Ave.): \$281,254* – Funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room.*Prior year funds of \$9,101 will also be allocated to this project.

Park Improvements – Curtin Park (85 Springbrook Rd): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Martin Luther King Park (467 North Main St.): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Hamilton Park (110 Hamilton Park Rd.): \$100,000 – Funds will be used to install a new splash pad.

Police Activity League of Waterbury (64 Division St.): \$135,000 - Funds will be used for the design and installation of a generator and updated electrical system at the PAL Recreation Center .

Neighborhood Facilities – Waterbury Opportunities Industrialization Center (77-79 Bishop St.): \$20,000 - Funds will be used to finish two lower level rooms for call center training.

The following details proposed changes if the funding is decreased:

Projects (65%)		Proposed Award	Proposed Award if 10% Cut	Proposed Award if 20% Cut	Proposed Award if 30% Cut	Proposed Award if 50% Cut
1	Emergency Relocation	Relocation displaced households \$ 125,000	\$ 125,000	\$ 125,000	\$ 106,154	\$ 116,643
2	Park Improvements - North End Rec Center	Air Conditioning for Gymnasium 225,181	225,181	225,181	225,181	225,181
3	Park Improvements - River Baldwin Rec Center	Air Conditioning for Gymnasium 159,720	159,720	159,720	159,720	
4	Park Improvements- Huntingdon Park	Bathrooms 281,254	291,639	287,023	281,254	281,254
5	Park Improvements- Curtin Park	Splash Pad Project 100,000	100,000	100,000		
6	Park Improvements- Martin Luther King	Splash Pad Project 100,000	100,000			
7	Park Improvements - Hamilton Park	Splash Pad Project 100,000	100,000	100,000	100,000	
8	Police Activity League	Rec Center Improvements 135,000				
9	WOIC	Finish Two Rooms for Call Center 20,000	20,000			
	Total	\$ 1,246,155	\$ 1,121,540	\$ 996,924	\$ 872,309	\$ 623,078

Emergency Solutions Grants (ESG):

Administration: \$12,751 - Allocation of 7.5% of ESG funds for program administration.

Safe Haven (29 Central Ave.): \$18,337 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave.): \$47,129 - \$10,337 to fund shelter operations; \$27,628 to fund salaries and direct financial assistance related to homelessness prevention services; \$9,164 to fund salaries and direct financial assistance related to rapid re-housing services

St. Vincent DePaul (114 Benedict St.): \$91,798 - \$73,335 to fund shelter operations; \$18,463 for direct financial assistance related to rapid re-housing services.

HOME Program: \$637,414 - Funds will benefit low and moderate households, targeted as determined by the WDC. 10% (\$63,741) will be used for administration and 15% (\$95,612) will be used for CHDO housing development. \$478,061 will be used for housing activities. An estimated \$16,300 in program income will be put back into the program.

**NOTICE OF PUBLIC HEARING
CITIZENS ADVISORY COMMITTEE (CAC)**

April 11, 2017

5:30PM

Location: City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Public Hearing – for the purpose of receiving public input on the Proposed Annual Action Plan for CD YR 43 (2017-2018) which details proposed activities to be funded under the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Program. The Proposed Annual Action Plan was published on March 25, 2017 and made available for public review at the Silas Bronson Library; the Waterbury Development Corporation; the City Clerk’s Office and was posted on the WDC website and the City of Waterbury website.
3. Adjournment

2017 MAR 27 AM 11 08

WATERBURY CITY CLERK
RECEIVED



CITIZEN ADVISORY COMMITTEE [CAC]

PUBLIC HEARING

April 11, 2017
At 5:30 p.m.

Waterbury City Hall
Veterans Memorial Hall, 2nd floor
235 Grand Street

2017 APR 13 PM 2 56
WATERBURY CITY CLERK
RECEIVED


VERBATIM MINUTES

PRESENT: Bernard J. Bailey Joseph Geary
William DeMaida Paul Pernerewski Jr. Anthony Bocci

ABSENT: Gail Moriarty Ron Napoli Jr. Christopher Ursini

ALSO PRESENT: Diane Toolan, Housing and Community Planning Director, WDC
Tina Lubus, HOME Program Manager, WDC
Nancy Allen, Monitoring and Evaluation Specialist, WDC

MEETING CALLED TO ORDER AT 5:30 P.M. BY VICE CHAIRMAN BILL DEMAIDA.

The Pledge of Allegiance was observed.

PURPOSE OF THE PUBLIC HEARING

To solicit public input on the Proposed Annual Action Plan for CD YR 43 (2017-2018).

Bill DeMaida: Good evening. Tonight's Public Hearing is for the purpose of receiving public input on the Proposed Annual Action Plan for CD YR 43 (2017-2018) which details proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant Program. The Proposed Annual Action Plan was published on March 25, 2017 and made available for public review at the Silas Bronson Library, the Waterbury Development Corporation; the City Clerk's Office and was posted on the WDC website and City of Waterbury website. The public comment period on the Plan will end on April 26, 2017.

I want to note that the City still does not have its final allocations for the program.

I want to remind everyone that the CAC has limited the number of speakers per project/organization to three and a time limit of three minutes per speaker. We will call the first speaker up and ask you to state your name and organization clearly for the record.

PUBLIC SPEAKING

Tomas Olivo – Catholic Charities

Good afternoon everybody. My name is Tomas Olivo. I work in Catholic Charities; I've been there for five years now. And I am here just to say thank you because without your support, really, we would not be able to do our work. Your support and other funders as well. We're trying to do the best we can to help the community. I know personally to me it is very important because I am a resident of Waterbury and I see what's going on in the city so to me it is very important the work that we do. So, I just wanted to say thank you.

Mark Lombardo – City of Waterbury, DPW, Supervisor of Parks and Golf Courses

Good evening. Mark Lombardo. City of Waterbury, I'm the supervisor of Parks and Golf Courses for the City of Waterbury here tonight to thank you for the proposed action plan that your committee has set forth. Some of the projects that we're looking forward to are park improvements. North End Recreation Center to install HVAC air conditioning within the gymnasium. Along with River Baldwin Rec Centers which are very important for our youth especially in the summer time. We have park improvements down at Huntington Park, restrooms and a storage building for softball. We have many adult leagues, parochial leagues, high school, and middle school leagues that play there.

And we're also thankful for splash pads throughout the city. One for Curtin, one for Martin Luther King Park, and one for Hamilton Park these new splash systems that we've been installing throughout the city are on a timed system so the water is not on for the entire day. It's set on for when children are there using it for ten minutes and then the water will shut off. If they want to keep using it they can hit it again as to not waste water. So we're coming near the end of completing all fifteen splash pads throughout the City of Waterbury. So again thank you without your support and your funding none of these projects would be possible.

Susan Pronovost – Brass City Harvest

Good evening. Susan Pronovost, 35 Cestaro Street, Waterbury, the Executive Director of Brass City Harvest. I'd just like to thank this honorable committee for prioritizing food and for keeping in mind the impact that Brass City Harvest has in the community. I'm

humbled because there is a lot of work and a lot of expenses in growing fresh food. I'm grateful for the very difficult decision process you all had to go through as we sat and watched the whole thing unravel. And let us pray that there is sanity in Washington and that there is a new CDBG year. Thank you again.

Barbara Ann Dublin – Greater Waterbury Interfaith Ministries

Good evening, my name is Barbara Ann Dublin. I'm the Executive Director of Greater Waterbury Interfaith Ministries and I'm here to thank the CAC members for their time, their energy, and certainly all their dedication to the cause. On behalf of myself, my board of directors, I thank each and every one of you. Please know that your devotion to support our hungry neighbor does not go unnoticed. It truly makes a huge impact in our communities. When 400 plus families shop every month in our consumer food choice pantry, my heart is both full and sad at the same time. So full because we are stocked with many, many choices of food for our hungry folks in need; that would be due to your understanding and your kindness. Saddened only because we have to be there, because we are needed. A total necessity is food and that is needed to survive.

Our soup kitchen chef Regina performs daily magic at the soup kitchen. We stock it with many food items that curtail to the daily meal to make them nutritious and certainly economical. We're able to purchase items that help families with food allergies and have choices when receiving their daily meal. We are here to say thank you from the bottom of our hearts. I am everyone's voice I told them today because we had many children at the soup kitchen today and I told them that I was coming to speak to thank everyone and they wanted to all come. And I said not tonight, but I will express their gratitude and they said please tell them it's from their heart. Thank you all very much. Have a good evening.

Nicole Nunez – Greater Waterbury Interfaith Ministries

Good afternoon, my name is Nicole Nunez and I'm a volunteer at the GWIM soup kitchen and I would like to say a special thank you for all of your generosity in helping us feed our neighbors. We would be lost without all your support. Many children who go to the soup kitchen and food pantry will be happy to know they will have a delicious meal every day. Thank you and have a wonderful rest of your night.

Tina Agati – Literacy Volunteers of Greater Waterbury

Good evening, I'm Tina Agati, Executive Director of Literacy Volunteers of Greater Waterbury. Thank you for this opportunity and thank you for your service and your continued support of Literacy Volunteers of Greater Waterbury. Often times when people think of our organization, they think of the adults we serve as learning English as a second language. I just wanted to let you know about one of our adult learners Herman who was born and raised in the United States, made it through High School,

but as an adult could not read and write. Herman has been with us for more than five years and he is now in an employment program, he has been able to build his skills when he first started he couldn't read, he couldn't tell money apart, many different things.

And in fact he was just selected to represent our program in a national campaign called Project Literacy. It is on YouTube now, so when they say a picture is worth a thousand words, I can only imagine what a YouTube video is worth. So I have printed a little link here in case you have time between three and four AM, but just as an example of someone that your dedication, your funding is making the difference in our community so thank you very much.

Mary Lou Addona – MASC – City of Waterbury

Good evening everyone I'm Mary Lou Addona from MASC in Waterbury, Connecticut. I'm here just to thank you for considering MASC as a recipient for the grant funding that's available. I'm grateful to be considered, seeing that everyone's program is extremely important to the community and I think that's wonderful and I'm just honored to be considered with the folks that are doing a lot in our community. That's really something to be proud of. Again, I just appreciate the opportunity and I thank each and every one of you for considering MASC for funding. Thank you.

Thomas Pelletier – Parks Commissioner – City of Waterbury

Good evening folks. I just wanted to thank the commission for what they do and the hard work that they do. I know that this year seems to be more challenging than most and finding funding for a lot of our various needs in the City of Waterbury I come as myself from the Parks Commission. I just wanted to ask that you think of us. I know that money is tight and I have been in touch with our legislative branch and our federal delegation.

You know we have a lot of kids that are interested in attending our summer programs and everything. This board has been very good to us, helping us out with trying to get kids in need to go to our summer programs and any help that you guys could give and any help on our end that we could give to this board. You know we're always open and I just want to thank you. I know that the holidays are upon us and I just want to wish everyone a happy holiday and you know I'm always open as commissioner to helping you out too. So thank you very much.

Bill DeMaida

This is the last speaker and I would now like to have Diane Toolan read a letter that we have received from Lee Schlesinger, Executive Director of Safe Haven, who has a conflict with his Board Meeting this evening and could not attend the Public Hearing.

Dear Committee Members:

I am so sorry that I am unable to attend the Public Hearing being held on Tuesday April 11, 2017 due to a conflict with our monthly board meeting here at Safe Haven. We just held our largest fundraising event of the year last Wednesday. Our board requested starting this month's meeting early to hold a debriefing session on the event. I would like to take this opportunity to thank you for your past support of our programs at Safe Haven and for your proposed funding plan for 2017-2018. I know how difficult it is to make these funding decisions in an environment of decreasing funds available and an increase in need. We are very grateful for your proposal to keep our funding at the same level as last year. Thank you also for volunteering your time and your commitment to our community. It is truly appreciated. Sincerely, Lee R Schlesinger, Executive Director of Safe Haven.

Thank you Diane. I would also like to thank the board members of CAC. This was a tough one this year and it seems to be getting harder and harder every year to make sure that we try to prioritize where the CDBG funding goes and I'm hoping that there is some sanity down in Washington this year and that somehow they find a way to continue with the CDBG grant money program and hopefully we will continue. We actually made contingency plans for a 50% reduction. We're hoping it doesn't get that far but we have to look at it and go forward with that. So we will see. I also want to note that the thirty- day public comment period will end on April 26th and the CAC will meet again on Tuesday, May 2nd at 5:30 to review and deliberate on any comments received and finalize the annual action plan. Then it will be sent to the WDC Board of Directors for action at their May meeting and then to the Board of Aldermen in June.

I'd like to call for a motion to close the Public Hearing. The Citizens Advisory Committee voted unanimously to close the Public Hearing at 5:49 P.M.

Recording of the public hearing before the Citizens Advisory Committee held at 235 Grand Street, Waterbury, Connecticut, by Nancy Allen

Transcription of this recording provided by Ciera S. of REV.Com



April 10, 2017

Citizens Advisory Committee
c/o Waterbury Development Corporation
83 Bank Street, 3rd Floor
Waterbury, CT 06702

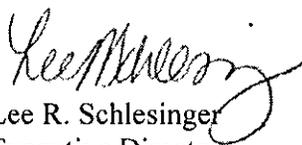
Dear Committee Members:

I am so sorry that I am unable to attend the Public Hearing being held on Tuesday, April 11, 2017 due to a conflict with our monthly board meeting here at Safe Haven. We just held our largest fundraising event of the year last Wednesday. Our board requested starting this month's meeting early to hold a de-briefing session about the event.

I would like to take this opportunity to thank you for your past support of our programs at Safe Haven and for your proposed funding plan for 2017-2018. I know how difficult it is to make these funding decisions in an environment of decreasing funds available and an increase in need. We are very grateful for your proposal to keep our funding at the same level as last year.

Thank you also for volunteering your time and your commitment to our community. It is truly appreciated.

Sincerely,


Lee R. Schlesinger
Executive Director

CAC PUBLIC HEARING - SPEAKERS - SIGN-IN-SHEET

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: April 11, 2017

PLEASE PRINT CLEARLY

No	Name	Organization
1	Tomas A. Olivo	Catholic Charities
2	Mark Lombardo	City of Wtby, OPW
3	Susan Brown	BCH
4	Barbara Ann Dublin	GWIM
5	NICOLE NUÑEZ	GNIM
6	Tina Agostini	Literacy Volunteers of Gx Wtby
7	Mary Lou Addon	MAASC.
8	Thomas Bellant	Parks Commissioner
9		
10		

CITIZENS ADVISORY COMMITTEE
Meeting
Tuesday, April 11, 2017 @ 5:30 P.M.

CAC MEMBERS SIGN - IN SHEET

NAME	SIGNATURE
Bailey, Bernard	
Bocci, Tony	
DeMaida, William	
Geary, Joseph	
Moriarty, Gail	
Napoli, Ronald, Jr.	
Pernerewski, Paul, Jr.	
Ursini, Christopher	

Diane Toolan

From: Mike Gilmore
Sent: Friday, April 21, 2017 8:26 AM
To: Diane Toolan; Nancy Allen; Tina Lubus
Subject: FW: RepublicanAmerican News eEdition Article

From: e-Edition [mailto:noreply@newsmemory.com]
Sent: Friday, April 21, 2017 8:25 AM
To: Mike Gilmore
Subject: RepublicanAmerican News eEdition Article

gilmore99@comcast.net sent you this article.

Comment:

Republican-American
04/21/2017 - Page B01

Federal grant wish list

City parks major recipients of anticipated \$2.7 million

BY MICHAEL PUFFER

REPUBLICAN-AMERICAN

WATERBURY — The air inside the gym at the River Baldwin Recreation Center was tinged with humidity even during Tuesday's mild weather. By the dog days of summer, it becomes nearly unbearable.

"When it's 80 outside it's 110 inside," said Victor Cuevas, assistant director of the River Baldwin center.

The center may soon get air conditioning. City parks facilities are the biggest winners in a tentative spending plan for about \$2.7 million in federal community development anticipated for the 2017-18 budget year.

The Citizen's Advisory Committee last week released its plan for the expected Community Development Block Grant and associated federal funds. The plan still requires approval from the Waterbury Development Corporation board and the Board of Aldermen. A final vote is expected in June.



Several boys play basketball at the River Baldwin Recreation Center in Waterbury on Tuesday.

MICHAEL PUFFER REPUBLICAN-AMERICAN

HUD:

Recreation center gyms to get AC

For now, the plan would spend nearly \$1 million to bring air conditioning to the gyms of River Baldwin and the North End Recreation Center, install new bathrooms and storage space at Huntingdon Park and splash pads at Curtin, Martin Luther King and Hamilton parks.

The federal funds typically pay for upgrades to public facilities, along with social service offerings like the Waterbury Senior Shuttle and truancy prevention programs.

There is some concern about President Trump's request to divert funds for more military spending

and a southern border wall. The Citizen's Advisory Committee's tentative plan includes contingencies should funding be cut. < p class="abody"> If anticipating funding is cut by 50 percent, for instance, parks improvements would be limited to new air conditioning at the North End Recreation Center and new bathrooms and storage for Huntingdon Park.

Diane Toolan, Housing and Community Development Director with the Waterbury Development Corporation, said she hopes people will contact federal lawmakers to stress the importance of services delivered through the federal block grants.

"The Community Development

Program is still in jeopardy," Toolan said. "You look at the shelters we fund, in addition to the park projects. It funds quite a bit of activities and programs in t he city."

Most recipients are repeat award winners, like urban agricultural nonprofit Brass City Harvest, Catholic Charities, Connecticut Legal Services, Waterbury Youth Services, St. Vincent De Paul and Literacy Volunteers, among others.

Awards come in all sizes, from \$135,000 for a generator and electrical upgrades at the Police Activities League recreation center to \$5,000 to support an acting scholarship program at Shakesperience Productions.

**NOTICE OF MEETING
CITIZENS ADVISORY COMMITTEE (CAC)**

May 2, 2017

5:30PM

Location: Waterbury City Hall
Veterans Memorial Hall, 2nd Floor
235 Grand Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Approval of Meeting Minutes: January 10; February 8 (Public Hearing)
February 8 (Substantial Amendment Public Hearing); March 15; March
21 and April 11, 2017 (Public Hearing)
3. Public Speakers
4. CD YR 43:
 - Review and consideration of public comments received during
the 30 day comment period
 - Approval of the Annual Action Plan for CD YR 43 (2017-2018)
 - Recommendation of the Annual Action Plan for CD YR 43 to
WDC Board of Directors and Board of Aldermen.
5. Other Business
6. Adjournment

2017 APR 20 PM 1 01

WATERBURY CITY CLERK
RECEIVED
DD

Waterbury Development Corporation

MEMORANDUM

TO: Gail Moriarty, Chairman
Members of the Citizens Advisory Committee

FROM: Diane C. Toolan, Housing and Community Planning Director *DCT*

RE: Summary of Comments Received on the Draft CD YR 43 Annual Action Plan

DATE: May 2, 2017

As you know, during the annual process for the allocation of the Community Development Block Grant Program which includes the entitlement awards for CDBG, ESG and HOME, as well as the anticipated program income to be generated and funds to be reprogrammed, there is a thirty (30) day public comment period. The availability of the Draft CD YR 43 Annual Action Plan was noticed twice in the Republican-American once on March 25, 2017 and once on April 3, 2017. These notices were distributed to the Continuum of Care network. These notices were also posted along with the draft document on the City's website and WDC's website. Copies were also available for public review at the Silas Bronson Library, the Office of the City Clerk and the WDC office. The public comment period commenced on March 26, 2017 and ended on April 26, 2017.

On the Annual Action Plan, there was one (1) written comment submitted by the Executive Director of Safe Haven thanking the CAC for including them in the Plan. There were eight (8) public speakers at the Public Hearing on the Draft Plan on April 11, 2017, thanking the CAC for including them in the Draft Plan.

Your review and consideration of the comments is required prior to your final vote on funding allocations for the CD YR 43 Annual Action Plan. Thank you for your attention to this matter.

CITIZENS ADVISORY COMMITTEE (CAC)

MEETING

May 2, 2017 at 5:30PM

Waterbury City Hall

Veterans Memorial Hall, 2nd Floor

235 Grand Street

SUMMARY MINUTES

Present:

Joseph Geary Gail Moriarty Ronald Napoli, Jr.
Anthony Bocci William DeMaida Paul Pernerewski
Christopher Ursini

Absent:

Bernard Bailey

Also Present:

Diane C. Toolan, Housing and Community Planning Director, WDC
Tina Lubus, Home Program Manager, WDC
Nancy Allen, Monitoring and Evaluation Specialist, WDC

2017 MAY 3 PM 3 59

WATERBURY CITY CLERK
RECEIVED

pmd

Call to Order

The meeting was called to order at 5:30 p.m. by Chairman Moriarty. The Pledge of Allegiance was observed.

Approval of Minutes: On a motion by Commissioner Ursini, seconded by Commissioner Napoli, the CAC unanimously approved the minutes of the following CAC Meetings and Public Hearings: January 10; February 8 (Public Hearing); February 8 (Substantial Amendment Public Hearing); March 15; March 21; April 11, 2017 (Public Hearing). These minutes were previously sent to the CAC and posted with the City Clerk's office.

Public Speakers:

There were no public speakers.

CD YR 43

- **Review and consideration of public comments received during the 30 day comment period**

Chairman Moriarty noted that the availability of the Draft CD YR 43 Annual Action Plan was noticed twice in the Republican-American, once on March 25, 2017 and once on April 3, 2017. These notices were distributed to the Continuum of Care network. These notices were also

posted along with the draft document on the City's website and WDC's website. Copies were also available for public review at the Silas Bronson Library, the Office of the City Clerk and the WDC office. The public comment period commenced on March 26, 2017 and ended on April 26, 2017.

On the Annual Action Plan, there was one (1) comment submitted by the Executive Director of Safe Haven thanking the CAC for including them in the Plan. There were eight (8) public speakers at the Public Hearing on the Draft Plan on April 11, 2017 thanking the CAC for including them in the Draft Plan.

Chairman Moriarty told the CAC that the City had not yet received its final allocations from HUD for FY 17 and indications are that the funding would be level.

There being no further discussion, on a motion by Commissioner Pernerewski, seconded by Commissioner Napoli, the CAC voted unanimously to approve the comments as presented and make no changes to the allocations for the CD YR 43 (2017-2018) Annual Action Plan.

- **Approval of the Annual Action Plan for CD YR 43 (2017-2018)**

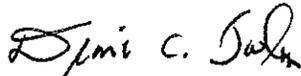
On a motion by Commissioner Pernerewski, seconded by Commissioner Napoli, the CAC voted unanimously to approve the Proposed CD YR 43 (2017-2018) Annual Action Plan as Final.

- **Recommendation of the Annual Action Plan for CD YR 43 (2017-2018) to WDC Board of Directors and Board of Aldermen**

On a motion by Commissioner Pernerewski, seconded by Commissioner Napoli, the CAC voted unanimously to send the CD YR 43 (2017-2018) Annual Action Plan to the WDC Board of Directors and the Board of Aldermen.

On a motion by Commissioner Ursini, seconded by Commissioner Napoli, the CAC voted unanimously to adjourn at 5:35 p.m.

Respectfully submitted:



Diane C. Toolan, Housing and Community Planning Director

CITIZENS ADVISORY COMMITTEE
Meeting
Tuesday, May 2, 2017 @ 5:30 P.M.

CAC MEMBERS SIGN - IN SHEET

NAME	SIGNATURE
Bailey, Bernard	
Bocci, Tony	<i>Tony Bocci</i>
DeMaida, William	<i>Bill DeMaida</i>
Geary, Joseph	<i>Joe Geary</i>
Moriarty, Gail	<i>Gail Moriarty</i>
Napoli, Ronald, Jr.	<i>Ronald Napoli</i>
Pernerewski, Paul, Jr.	<i>Paul Pernerewski</i>
Ursini, Christopher	<i>Chris Ursini</i>

CAC MEETING - SIGN-IN-SHEET - NON - SPEAKERS

Citizen's Advisory Committee
Veteran's Memorial Hall

Meeting Date: May 2, 2017

PLEASE PRINT CLEARLY

No	Name	Organization
1	Bob DeWalt error	
2	PAUL PERNEBOWSKI error	
3	Barbara Ann Dublin	Greater Waterbury Interfaith Ministries Inc.
4		
5		
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Appendix B

Coordination with the Continuum of Care

Consultation with the Continuum of Care (COC) Steering Committee at their meeting on March 22, 2017 at the United Way relative to the Emergency Solutions Grant Funds which the City anticipates receiving in CD YR 43 (October 1, 2017 to September 30, 2018)

The following is the list of attendees:

- Belinda Arce-Lopez, Co-chair of CoC, Program Director, CHD/Adult Mental Health;
- Milena Sangut, Director Housing Homeless Services, Western Connecticut Mental Health Network;
- Mary Conklin, Staff Attorney, Connecticut Legal Services
- Diane C. Toolan, Housing and Community Planning Director, WDC;
- Tony Bocci, Waterbury Hospital, Homeless Outreach Director;
- Jill Schoenfuss, Youth and Community Strategy Director, StayWell Health
- Leigh Shields-Church, LCSW, Coordinated Access Network manager, CT Department of Housing
- Karl Asikainen, CAN Liaison, CT Department of Housing

Ms. Toolan thanked the Committee for meeting with her and reminded them that each year, WDC on behalf of the City of Waterbury must consult with the COC in determining how to allocate this year's ESG funds; develop program standards for and evaluating the outcomes of, projects and activities assisted by ESG and developing funding, policies and procedures for the administration and operation of the HMIS. This is a requirement of the HEARTH Act published on December 5, 2011.

Ms. Toolan reviewed the Proposed 2017-2018 CD YR 43 Annual Action Plan and Notice of Public Hearing, which provides a summary of the proposed allocations completed by the Citizens Advisory Committee (CAC). She also noted that the City does not have its final allocations from HUD due to the lack of a federal budget. As such, the CAC planned on receiving last year's allocation for ESG (\$170,015) and distributed the funds to the three ESG subrecipients the same as last year.

The Citizens Advisory Committee (CAC) deliberated on the applications received on March 15th and 21st. Ms. Toolan noted that Mr. Bocci now sits on the Citizens Advisory Committee. The Proposed Plan is available for 30 day public comment period which will end on April 26th and the second public hearing on the Proposed Plan will be held on April 11th at 5:30pm at Veterans Memorial Hall, City Hall. She invited all to attend. Mr. Bocci urged their attendance as well and said it was a good opportunity to make the CAC aware of the collaboration that occurs among the agencies.

The Proposed Plan for Program Year 43 will begin on October 1, 2017 and end on September 30, 2018 and includes the ESG funding allocation as follows:

ESG

2017-2018 Allocation			
Administration		PY 43 Request	PY 43 Allocation
	Program Administration	\$12,751.00	\$12,751.00
Sub-total Admin		\$12,751.00	\$12,751.00

Shelter Operations (Maximum 60% of Grant)			
1			
2	Safe Haven	\$20,000.00	\$18,337.00
3	Salvation Army	\$10,000.00	\$10,337.00
4	St. Vincent DePaul Society	\$90,100.00	\$73,335.00
5			
Sub-total Shelter		\$211,100.00	\$102,009.00
Shelter Operations cannot exceed 60% of Grant			\$102,009.00

Rapid Re-Housing			
1	Salvation Army	\$10,000.00	\$9,164.00
2	St. Vincent DePaul Society	\$20,000.00	\$18,463.00
Sub-total Rapid Re-housing		\$30,000.00	\$27,627.00

Homelessness Prevention			
1	Salvation Army	\$29,000.00	\$27,628.00
Sub-total Homelessness Prevention		\$29,000.00	\$27,628.00

Total		\$282,851.00	\$170,015.00
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\$102,009 in total was allocated for shelter operations or 60% of the allocation, which is the statutory maximum

\$27,627 was allocated for rapid re-housing or 16.25% of the allocation.

\$27,628 was allocated for homelessness prevention or 16.25% of the allocation.

\$12,751 was allocated for program administration or 7.5%; the maximum.

Discussion followed on the great need within the City and the constant shrinking budgets forcing organizations to do less with less. Ms. Toolan stated that the uncertainty surrounding the continuation of the Community Development Block Grant Program, the Emergency Solutions Grant and the HOME Program is troubling given the tremendous need in the City. Discussion followed and the members echoed her concerns and urged continued advocacy to legislators.

There were no further suggestions or discussions on the ESG funds and the Steering Committee were favorable in keeping the projects as is for CD YR 43.

Appendix C

Annual Action Plan Approvals

**WATERBURY DEVELOPMENT CORPORATION
MEMORANDUM**

TO: WDC Board of Directors

FROM: Diane C. Toolan, WDC Housing and Community Planning Director *DCT*

SUBJECT: Approval of CD YR 43 (2017-2018) Annual Action Plan

DATE: May 19, 2017

At your meeting on May 25, 2017, please approve the City of Waterbury's CD YR 43(2017-2018) Annual Action Plan.

The 2017-2018 Annual Action Plan sets forth the specifics of how the City will use its CD YR 43 allocation of U.S. Department of Housing and Urban Development (HUD) funds in compliance with its current Five Year Consolidated Plan. The Annual Action Plan also serves as the application for the City's 2017-2018 HUD Entitlement funds, which includes the Community Development Block Grant Program (CDBG); HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant Program (ESG).

The 2017-2018 Annual Action Plan was developed in compliance with HUD regulations and the City's Citizen Participation Plan (CPP). The Plan was formulated with public input through technical assistance workshops; public meetings of the Citizen Advisory Committee (CAC); and two public hearings held before the CAC. The CAC reviewed all applications for CDBG and ESG funding. One public hearing was held at the needs assessment stage of the Annual Plan and the second public hearing was held during the Plan's development and allocation stage. A schedule of CAC public meetings, hearings, and technical assistance workshops along with the transcripts of both public hearings are available upon request and will be included in the formal submission to HUD.

A summary of the Annual Plan allocations has been published in the paper. The full draft Plan was displayed for public comment at City distribution points identified in the City's Citizen Participation Plan for the required thirty day period. The Plan had also been posted on the City and WDC websites and had been advertised as such.

**A SUMMARY OF THE CITY OF WATERBURY'S CONSOLIDATED HOUSING AND COMMUNITY
DEVELOPMENT 2017-2018 ANNUAL ACTION PLAN**

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the City's proposed 2017-2018 Annual Action Plan. The Citizen Advisory Committee (CAC) has held two public hearings and a public comment period before voting to recommend the plan before you. This action is undertaken in compliance with federal regulations 24 CFR 91. The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

The 2017-2018 Annual Action Plan identifies how this year's funds will be used. For planning purposes, the CAC used the current funding levels to develop the draft plan because there is not yet a final federal budget. The current levels are: \$1,917,162 (CDBG), \$170,015 Emergency Solutions Grant (ESG) and \$637,414 HOME Investment Partnerships Program (HOME). Program income for 2017-2018 is anticipated to be \$14,000 (CDBG) and \$16,300 (HOME). In addition, reprogrammed funds in the amount of \$9,101 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntingdon Park Bathrooms Project. The proposed 2017-2018 Annual Plan is listed below. In the event of an increase or decrease in the final allocations, the Committee decided to apply the increase/decrease equally. For the social service agencies, except in the event of a 50% decrease, funds would go to the agencies meeting the Consolidated Plan priorities in the amounts noted. For the projects, the Committee chose specified projects and funding at different levels in order to ensure that the projects could be completed. For the HOME and ESG allocations the increase or decrease would be applied equally.

Proposed 2017-2018 Annual Action Plan:

Administration: \$383,432 - Allocation of 20% CDBG funds to provide for program administration.

1. Social Service Programs

Brass City Harvest (324 Mill St.): \$16,100 - Funds utilities, insurance, and purchase of fresh food.**\$16,100

Catholic Charities (13 Wolcott St.): \$5,000- Funds salaries, building facility, and case management.

Center for Human Development (693 East Main St.): \$28,000 – Funds coordinator salary.**\$28,000

Connecticut Legal Services (85 Central Ave.): \$9,700 - Funds salaries for housing related legal services.

Greater Waterbury Interfaith Ministries (770 East Main St.): \$50,674 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry.**\$50,674

Hispanic Coalition (135 East Liberty St.): \$11,000 - Funds salaries for Hispanic community case managers.

Literacy Volunteers of America, Inc. (267 Grand St.): \$5,500 - Funds salaries and expenses of the literacy program.

Manufacturing Alliance Service Corp.(173 Interstate Lane): \$51,350 – Funds teachers salaries and expenses for CNC entry level manufacturing program.

Safe Haven (29 Central Ave.): \$9,500 - Funds utilities and insurance to support services for abused women/children.

Salvation Army (74 Central Ave.): \$9,100 - Funds for emergency food pantry salaries and food.**\$9,100

Shakespeare Productions, Inc. (117 Bank St.): \$5,000 - Funds acting intensive scholarship program

Waterbury Senior Shuttle (83 Bank St.): \$67,650 - Funds transportation costs for seniors.**\$39,913

Waterbury Youth Service Systems (83 Prospect St.): \$9,500 - Funds truancy program salaries.

WOW-NRZ Association, Inc. (308 Walnut St.): \$9,500 - Funds operating expenses of community center.

**Funding at 50% reduction.

2. Improvement Projects:

The following projects will be funded at level funding.

Emergency Relocation (Citywide): \$125,000* - Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. *Anticipated program income of up to \$14,000 if realized will be allocated to this program

Park Improvements – North End Recreation Center (262 North Main St.): \$225,181 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – River Baldwin Recreation Center (135 East Liberty St.): \$159,720 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – Huntingdon Park (99 Jarrett Ave.): \$281,254* – Funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room. *Prior year funds of \$9,101 will also be allocated to this project.

Park Improvements – Curtin Park (85 Springbrook Rd): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Martin Luther King Park (467 North Main St.): \$100,000 – Funds will be used to install a new splash pad.

Park Improvements – Hamilton Park (110 Hamilton Park Rd.): \$100,000 – Funds will be used to install a new splash pad.

Police Activity League of Waterbury (64 Division St.): \$135,000 - Funds will be used for the design and installation of a generator and updated electrical system at the PAL Recreation Center .

Neighborhood Facilities – Waterbury Opportunities Industrialization Center (77-79 Bishop St.): \$20,000 - Funds will be used to finish two lower level rooms for call center training.

The following details proposed changes if the funding is decreased:

Projects (65%)		Proposed Award	Proposed Award if 10% Cut	Proposed Award if 20% Cut	Proposed Award if 30% Cut	Proposed Award if 50% Cut
1	Emergency Relocation	Relocation displaced households \$ 125,000	\$ 125,000	\$ 125,000	\$ 106,154	\$ 116,643
2	Park Improvements - North End Rec Center	Air Conditioning for Gymnasium 225,181	225,181	225,181	225,181	225,181
3	Park Improvements - River Baldwin Rec Center	Air Conditioning for Gymnasium 159,720	159,720	159,720	159,720	159,720
4	Park Improvements- Huntingdon Park	Bathrooms 281,254	291,639	287,023	281,254	281,254
5	Park Improvements- Curtin Park	Splash Pad Project 100,000	100,000	100,000		
6	Park Improvements- Martin Luther King	Splash Pad Project 100,000	100,000			
7	Park Improvements - Hamilton Park	Splash Pad Project 100,000	100,000	100,000	100,000	
8	Police Activity League	Rec Center Improvements 135,000				
9	WOIC	Finish Two Rooms for Call Center 20,000	20,000			
	Total	\$ 1,246,155	\$ 1,121,540	\$ 996,924	\$ 872,309	\$ 623,078

Emergency Solutions Grants (ESG):

Administration: \$12,751 - Allocation of 7.5% of ESG funds for program administration.

Safe Haven (29 Central Ave.): \$18,337 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave.): \$47,129 - \$10,337 to fund shelter operations; \$27,628 to fund salaries and direct financial assistance related to homelessness prevention services; \$9,164 to fund salaries and direct financial assistance related to rapid re-housing services

St. Vincent DePaul (114 Benedict St.): \$91,798 - \$73,335 to fund shelter operations; \$18,463 for direct financial assistance related to rapid re-housing services.

HOME Program: \$637,414 - Funds will benefit low and moderate households, targeted as determined by the WDC. 10% (\$63,741) will be used for administration and 15% (\$95,612) will be used for CHDO housing development. \$478,061 will be used for housing activities. An estimated \$16,300 in program income will be put back into the program.

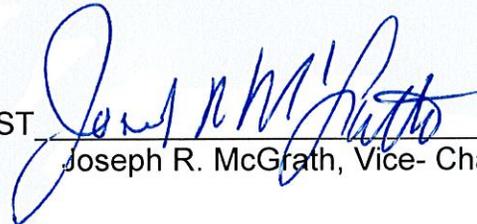


WATERBURY
Development Corporation

DATE: May 25, 2017
TO: Diane C. Toolan, Housing and Community Planning Director
FROM: WDC Board of Directors
SUBJECT: Approval of CD YR 43 (2017-2018) Annual Action Plan

At the WDC Board of Directors meeting of May 25, 2017, the Board voted to approve the City of Waterbury's CD YR 43 (2017-2018) Annual Action Plan.

ATTEST



Joseph R. McGrath, Vice- Chairman

BUILDING WATERBURY'S FUTURE!

MEMORANDUM

DATE: July 3, 2017

TO: Michael Dalton, City Clerk

FROM: Diane C. Toolan *DCT*
Housing and Community Planning Program Director
Finance Department

SUBJECT: Item for the July 17, 2017 Board of Aldermen Meeting

Please place the following item on the agenda for the upcoming July 17, 2017 Board of Aldermen meeting:

- Approval of the CD YR 43 (2017 – 2018) Annual Action Plan to the 2013 - 2018 Consolidated Housing and Community Development Plan and authorization for Mayor Neil M. O’Leary to submit the application and execute any and all documentation related to the Annual Action Plan.

Enclosed please find one (1) original and seventeen (17) copies of the documents related to the agenda item.

Please let me know if you require any additional information from me on this matter. Thank you for your assistance.

City of Waterbury Community Development Program

DATE: July 3, 2017

TO: Board of Aldermen, City of Waterbury

FROM: Diane C. Toolan *DCT*
Housing and Community Planning Program Director
Finance Department

SUBJECT: Approval of CD YR 43 (2017-2018) Annual Action Plan

At your meeting on July 17, 2017, please approve the City of Waterbury's CD YR 43(2017-2018) Annual Action Plan and authorize Mayor Neil M. O'Leary to submit the plan and execute any and all related documents. I have attached a brief summary of the plan including the allocations of funds voted on by the Citizens Advisory Committee (CAC) and the WDC Board of Directors.

The 2017-2018 Annual Action Plan sets forth the specifics of how the City will use its CD YR 43 allocation of U.S. Department of Housing and Urban Development (HUD) funds in compliance with its current Five Year Consolidated Plan. The Annual Action Plan also serves as the application for the City's 2017-2018 HUD Entitlement funds, which includes the Community Development Block Grant Program (CDBG); HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant Program (ESG).

The 2017-2018 Annual Action Plan was developed in compliance with HUD regulations and the City's Citizen Participation Plan (CPP). The Plan was formulated with public input through technical assistance workshops; public meetings of the Citizen Advisory Committee (CAC); and two public hearings held before the CAC. The CAC reviewed all applications for CDBG and ESG funding. One public hearing was held at the needs assessment stage of the Annual Plan and the second public hearing was held during the Plan's development and allocation stage. A schedule of CAC public meetings, hearings, and technical assistance workshops along with the transcripts of both public hearings are available upon request and will be included in the formal submission to HUD.

A summary of the Annual Plan allocations has been published in the paper. The full draft Plan was displayed for public comment at City distribution points identified in the City's Citizen Participation Plan for the required thirty day period. The Plan had also been posted on the City and WDC websites and had been advertised as such.

A SUMMARY OF THE CITY OF WATERBURY'S CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT 2017-2018 ANNUAL ACTION PLAN

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the City's proposed 2017-2018 Annual Action Plan. The Citizen Advisory Committee (CAC) has held two public hearings and a public comment period before voting to recommend the plan before you. This action is undertaken in compliance with federal regulations 24 CFR 91. The Action Plan delineates

proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

The 2017-2018 Annual Action Plan identifies how this year's funds will be used. When the CAC began the process in January 2017, they used the CD YR 42 funding levels to develop the draft plan because there was not yet a final federal budget. The CAC agreed in the event of an increase or decrease in the final allocations to apply the increase/decrease equally. Other contingent plans in the event of a drastic reduction were also suggested but not needed because of the increase realized in the Community Development Block Grant and Emergency Solutions Grant Programs and the slight decrease in the final HOME Investment Partnership Program allocation.

In addition, reprogrammed funds in the amount of \$9,101 from previous years due to the cancellation of projects/activities or the completion of them under budget has been allocated to the Huntingdon Park Bathrooms Project. On June 14, 2017, HUD released the final allocations for the Programs. The City of Waterbury will receive \$1,953,407 in Community Development Block Grant funds; \$172,597 in Emergency Solutions Grant funds and \$617,835 in HOME investment Partnership funds. The proposed 2017-2018 Annual Plan is listed below.

Proposed 2017-2018 Annual Action Plan:

Administration: \$390,681 - Allocation of 20% CDBG funds to provide for program administration.

1. Social Service Programs

Brass City Harvest (324 Mill St.): \$16,488 - Funds utilities, insurance, and purchase of fresh food.

Catholic Charities (13 Wolcott St.): \$5,388- Funds salaries, building facility, and case management.

Center for Human Development (693 East Main St.): \$28,388 – Funds coordinator salary.

Connecticut Legal Services (85 Central Ave.): \$10,088 - Funds salaries for housing related legal services.

Greater Waterbury Interfaith Ministries (770 East Main St.): \$51,062 - Funds food, supplies, utilities and salaries at soup kitchen and food pantry.

Hispanic Coalition (135 East Liberty St.): \$11,388 - Funds salaries for Hispanic community case managers.

Literacy Volunteers of America, Inc. (267 Grand St.): \$5,888 - Funds salaries and expenses of the literacy program.

Manufacturing Alliance Service Corp.(173 Interstate Lane): \$51,738 – Funds teachers salaries and expenses for CNC entry level manufacturing program.

Safe Haven (29 Central Ave.): \$9,888 - Funds utilities and insurance to support services for abused women/children.

Salvation Army (74 Central Ave.): \$9,488 - Funds for emergency food pantry salaries and food.

Shakespeare Productions, Inc. (117 Bank St.): \$5,388 - Funds acting intensive scholarship program.

Waterbury Senior Shuttle (83 Bank St.): \$68,043 - Funds transportation costs for seniors.

Waterbury Youth Service Systems (83 Prospect St.): \$9,888 - Funds truancy program salaries.

WOW-NRZ Association, Inc. (308 Walnut St.): \$9,888 - Funds operating expenses of community center.

2. Improvement Projects:

The following projects will be funded at level funding.

Emergency Relocation (Citywide): \$127,618* - Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. *Anticipated program income of up to \$14,000 if realized will be allocated to this program

Park Improvements – North End Recreation Center (262 North Main St.): \$227,799 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – River Baldwin Recreation Center (135 East Liberty St.): \$162,338 – Funds will be used to design and install air conditioning for the gymnasium.

Park Improvements – Huntingdon Park (99 Jarrett Ave.): \$283,870* – Funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room. *Prior year funds of \$9,101 will also be allocated to this project.

Park Improvements – Curtin Park (85 Springbrook Rd): \$102,618 – Funds will be used to install a new splash pad.

Park Improvements – Martin Luther King Park (467 North Main St.): \$102,618 – Funds will be used to install a new splash pad.

Park Improvements – Hamilton Park (110 Hamilton Park Rd.): \$102,618 – Funds will be used to install a new splash pad.

Police Activity League of Waterbury (64 Division St.): \$137,618 - Funds will be used for the design and installation of a generator and updated electrical system at the PAL Recreation Center .

Neighborhood Facilities – Waterbury Opportunities Industrialization Center (77-79 Bishop St.): \$22,618 - Funds will be used to finish two lower level rooms for call center training.

Emergency Solutions Grants (ESG):

Administration: \$12,945 - Allocation of 7.5% of ESG funds for program administration.

Safe Haven (29 Central Ave.): \$18,853 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave.): \$48,204 - \$10,853 to fund shelter operations; \$27,908 to fund salaries and direct financial assistance related to homelessness prevention services; \$9,443 to fund salaries and direct financial assistance related to rapid re-housing services

St. Vincent DePaul (114 Benedict St.): \$92,595 - \$73,852 to fund shelter operations; \$18,743 for direct financial assistance related to rapid re-housing services.

HOME Program: \$617,835 - Funds will benefit low and moderate households, targeted as determined by the WDC. 10% (\$61,783) will be used for administration and 15% (\$92,675) will be used for CHDO housing development. \$463,377 will be used for housing activities. An estimated \$16,300 in program income will be put back into the program.



OFFICE OF THE CITY CLERK
MEMORANDUM

DATE: July 18, 2017
FROM: Board of Aldermen
TO: Diane C. Toolan, Housing & Community Planning Program Director, WDC
SUBJECT: *CD YR43 (2017-2018) Annual Action Plan to the 2013-2018 Consolidated Housing & Community Development Plan & Authorization*

At a regular meeting of the Board of Aldermen held on Monday, July 17, 2017 the Board voted by a unanimous voice vote to **APPROVE** the *CD YR 43 (2017-2018) Annual Action Plan to the 2013-2018 Consolidated Housing & Community Development Plan AND Authorizing* the Mayor to submit the application & execute any and all documentation related to the Annual Action Plan.

ATTEST:

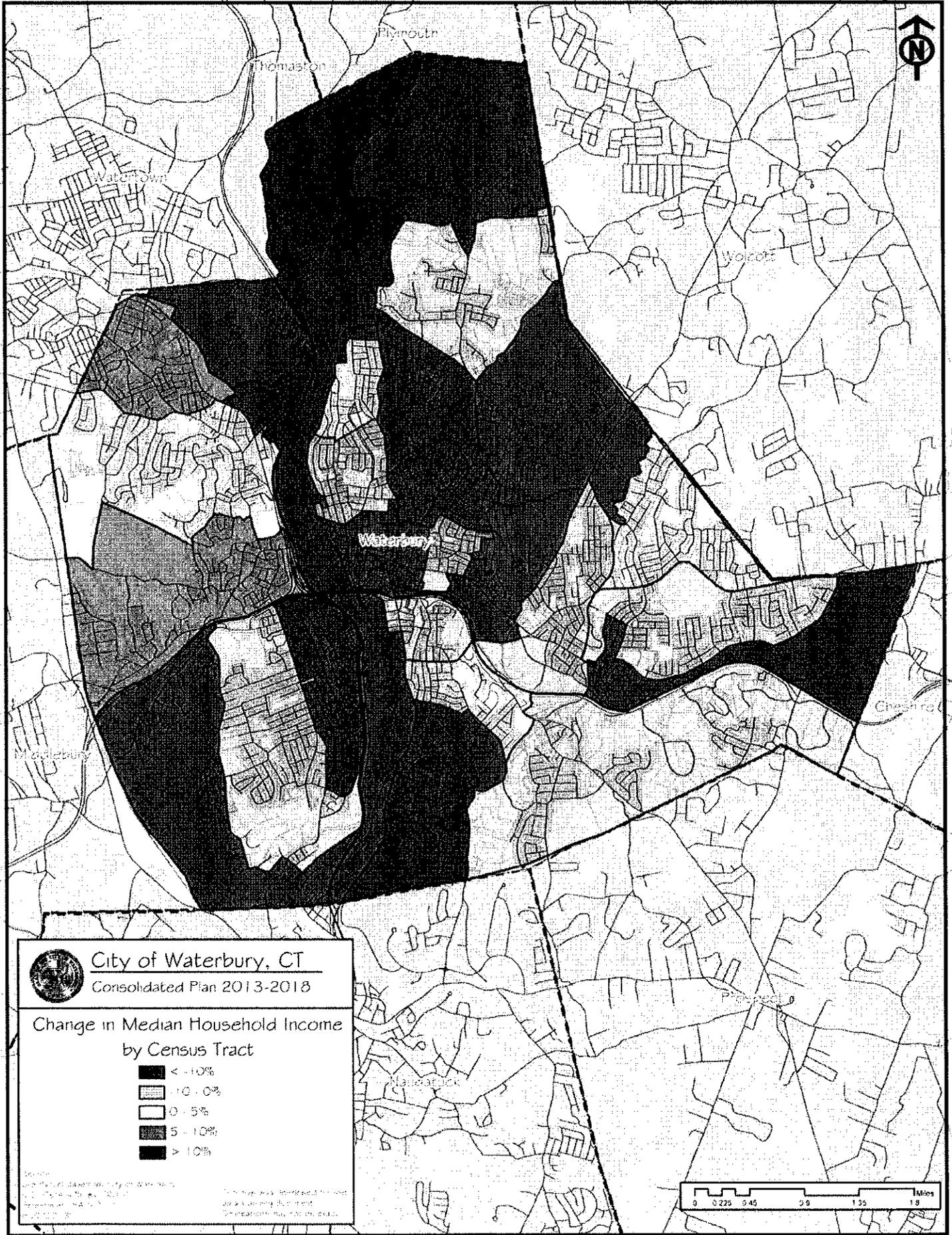

Michael J. Dalton
City Clerk

MJD/pmd
#7

cc: Mayor Neil M. O'Leary
Linda Wihbey, Corporation Counsel

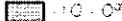
Appendix D

Maps



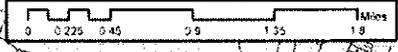
City of Waterbury, CT
 Consolidated Plan 2013-2018

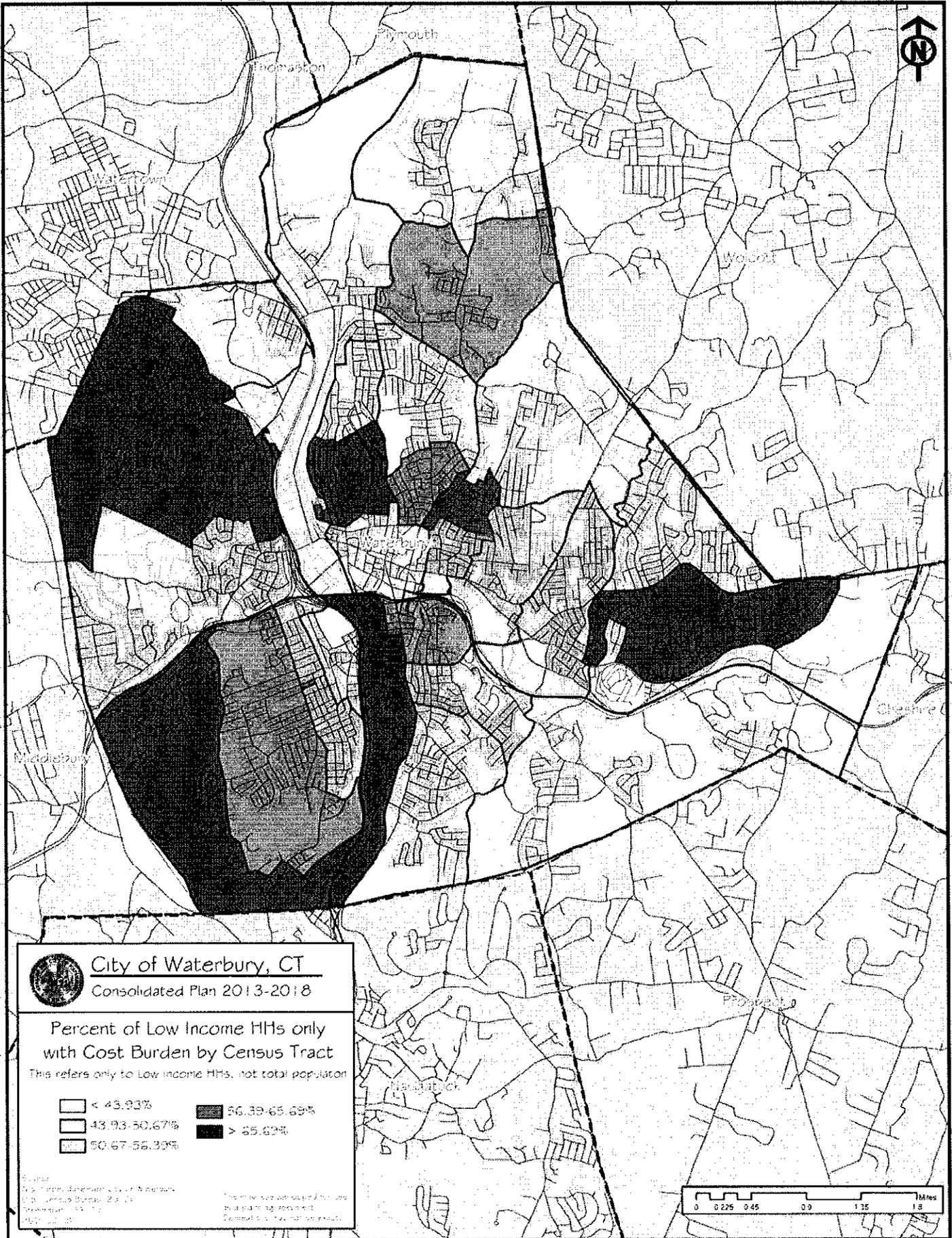
**Change in Median Household Income
 by Census Tract**

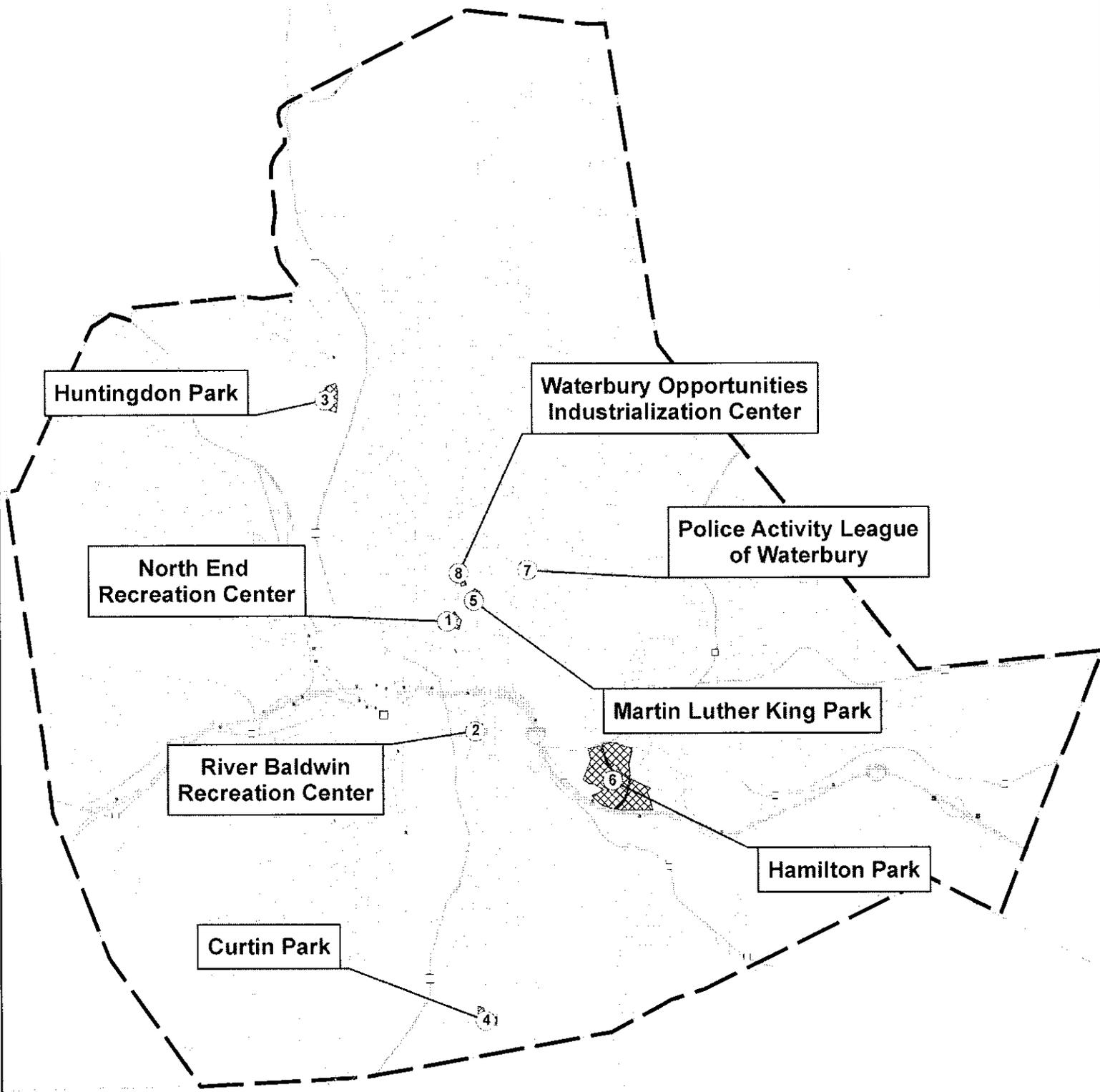
-  < -10%
-  -10 - 0%
-  0 - 5%
-  5 - 10%
-  > 10%

Source:
 U.S. Census Bureau, Bureau of Economic Analysis
 2007-2012
 2013-2018
 2013-2018

This map was prepared to assist
 in the development of the
 Consolidated Plan 2013-2018.

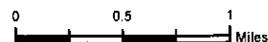






Community Development Year 43 Projects

- 1 - North End Recreation Center - 262 North Main St, Waterbury, CT 06702
- 2 - River Baldwin Recreation Center - 135 East Liberty St, Waterbury, CT 06706
- 3 - Huntingdon Park - 99 Jarrett Ave, Waterbury, CT 06708
- 4 - Curtin Park - 85 Springbrook Rd, Waterbury, CT 06706
- 5 - Martin Luther King Park - 467 North Main St, Waterbury, CT 06704
- 6 - Hamilton Park - 110 Hamilton Park Rd, Waterbury, CT 06706
- 7 - Police Activity League of Waterbury - 64 Division St, Waterbury, CT 06704
- 8 - Waterbury Opportunities Industrialization Center - 77-79 Bishop St, Waterbury, CT 06704



Appendix E

ESG Standards

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Waterbury has been using the Policies and Procedures developed for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) as the foundation and the written standards for the provision of ESG assistance. These Policies and Procedures should also be evaluated periodically to ensure their effectiveness and changes made to them as necessary to meet the ESG requirements. It is anticipated that the City of Waterbury in collaboration with the CoC will evaluate program results and that the policies and procedures will change to reflect needs and future direction for the use of ESG funds. The key items required in the written standards per Section 576.400 (e) (3) (i – ix) are as follows:

(i) Evaluating Eligibility for Assistance

Both the Salvation Army and St. Vincent DePaul Mission have updated their intake forms to ensure that the current eligibility criteria are applied and the revised definitions of homeless are included. The Salvation Army's Homeless Prevention Program's housing specialist will meet with potential clients to conduct an assessment for eligibility. Eligibility is determined through a screening process that first qualifies the current living situation. For this program, the household must be at imminent risk of becoming homeless, meeting two of the threshold criteria, including income below 30% of the Area Median Income and have insufficient resources available to attain stability. In addition, one or more of the stated risk factors must be present, including a habit of frequent moving due to economic reasons, being doubled up, having been notified of pending termination of housing or living in housing that has characteristics associated with instability and homelessness. After these two areas have been determined, the housing specialist will explore with the client any possible financial resources, support networks such as family or friends and any subsequent housing options. If after the initial screening, the client is deemed eligible, the housing specialist and the client work together to develop an Individualized Action Plan.

In this year's program, the Salvation Army will once again be receiving ESG funds for its Rapid Re-Housing Program. In January 2013, they entered into a partnership with New Opportunities, under contract with the State of Connecticut Department of Social Services to provide rapid re-housing to help individuals or families living in a shelter or in places not suitable for human habitation move as quickly as possible into permanent housing and achieve stability in that housing. That program is designed to help people not currently in Waterbury. With the program funded through ESG, they will be able to assist Waterbury residents. Services will include rapid re-housing relocation and stabilization services and short-and/or medium term rental assistance. Many of the additional services provided mirror those provided through the Homeless Prevention Program, however the primary goal is to secure housing first and then provide the supportive and stabilization services once the family has been housed.

The St. Vincent DePaul Mission's Rapid Re-Housing Program's case manager meets with all first time clients entering the shelter as soon as possible, always within five working days. The initial interviews establish the client's basic reason for their homelessness and begin the process of their eligible entitlements. Together the case manager and the client develop an Action Plan and determine the steps necessary to reach housing stability. Safe Haven is a domestic violence shelter and any battered woman who calls the hot line in need of shelter is found a safe place. If a woman

is not safe in Waterbury or if the shelter is full, a referral is made to another domestic violence shelter. This is a reciprocal arrangement that Safe Haven has with the other 15 CT domestic violence shelters. Safe Haven's target population is battered women and their children who are not safe at home and have no other safe alternative living situation.

(ii) Standards for Street Outreach

Not applicable. The City of Waterbury has not allocated funds for this use. Currently street outreach is conducted by State agencies.

(iii) Policies and Procedures for Admission and Discharge by Emergency Shelters including Standards on Length of Stay and Safety

The three shelters are long time operations with dedicated and experienced staff. Safe Haven, the domestic violence shelter, operates a 15 bed shelter for battered women and their children and has been in existence for 37 years. They are the only program in the greater Waterbury area providing such shelter. Their location in the City is undisclosed for safety reasons. Any battered woman who calls the hot line in need of shelter is found a safe place. If the woman is not safe in Waterbury or if the shelter is full a referral is made to another domestic violence shelter. If they are full, then the family is put up in a local hotel at Safe Haven's expense until a safe placement is found. Safe Haven offers up to 60 days of temporary shelter and their average length of stay over the past year has been 50 days.

Salvation Army operates a 9-room, 30 bed shelter for single and two-parent households with children and has been in existence in Waterbury since 1987. Within the first forty-eight hours of entering the shelter, each family participates in an intake session where an Individualized Action Plan is made. This plan becomes the road map for that family to reach self-sufficiency. Each family's stay can vary greatly depending upon their circumstances. Some can stay for a few weeks to a month, while others need a longer stay in order to put their lives back together. The average length of stay over the past year has been 65 days.

St. Vincent DePaul Mission operates a 126-bed shelter for individuals and families and has been in existence in Waterbury since 1984. An average of 80 single adults and 8 families with children find refuge at the shelter every night. The shelter also has the capacity to add 30 cots at night if the need should arise. For the past eight months an additional 7 to 9 cots were used for adult men nightly. Clients are seen by a case manager as soon as possible, always within five working days of entering the shelter. Together they develop an Action Plan and determine the steps necessary to move from homelessness to a permanent place to live or another appropriate program such as a rehabilitation program. There is no maximum limit of stay for clients. The average length of stay over the past year has been 180 days.

(iv) Policies and Procedures for Assessing, Prioritizing, Reassessing Needs for Essential Services Related to Shelter

The three shelters employ professional and experienced staff which includes case managers with the proper credentials. All three develop Action Plans for their clients based upon a variety of criteria. All three promote self-sufficiency by helping their clients to access resources they will need to secure and maintain housing. The resources may include: benefits, job training, employment, mental health services, legal assistance, credit repair, reliable transportation, child

care, personal growth and development. For Safe Haven clients, they meet at least twice a week with a primary counselor for a minimum of at least 7 hours of individual counseling. They are also required to meet with their case manager at least two hours per week and attend two hours of peer support group. Children over the age of four meet with a child advocate for at least two hours per week. The child advocate has age appropriate activities to engage the children and help them recover from the abuse and trauma they have witnessed and/or suffered. The clients of Safe Haven are evaluated at the end of each counseling session and their progress is tracked in the Efforts to Outcome (ETO) software program, designed for domestic violence programs.

Clients who enter the Salvation Army Family Emergency Shelter are monitored by case workers to measure their progress towards the goals set in their Action Plan. Case notes are kept in each file and statistics are reported monthly. This program receives funding from many sources, each with its own set of requirements and mandates. The progress of those receiving assistance are reported to each funder in the appropriate way. The Salvation Army's Southern New England Divisional Headquarters and the CT Department of Social Services also conduct an annual program audit to determine that contractual obligations are met and that the ultimate goal of seeing families leave the shelter and enter stable, permanent housing is met.

Clients who enter the St. Vincent DePaul shelter are expected to adhere to the Action Plan developed between them and their case manager. The shelter program allows the clients to feel safe and clean, provides a mechanism to obtain a respite from homelessness, provides a sense of hope to move to self-sufficiency, provides them with professional case management and provides them with financial assistance to obtain a sustainable place to live.

(v) Policies and Procedures for Coordination

Among the experiences gained under the HPRP program was a strengthened collaboration among the shelter and service providers and this will continue under the Emergency Solutions Grant Program. Through cooperative agreements case managers were able to share information. The City of Waterbury is fortunate that the staffs of the shelters are experienced professionals with considerable knowledge of resources and programs. They have developed relationships with the other local, state and federal agencies. They are active members of the Continuum of Care and benefit from the speakers and program information provided through that forum. Both agencies manage supplemental housing units and have a long history of involvement in the City. They collaborate on funding initiatives and participate in special events including Project Homeless Connect and the Point-in-Time count.

The lead role in the new Coordinated Access Network (CAN) for Waterbury/Litchfield County is under discussion due to a change in staff at St. Vincent DePaul. There are five intake agencies in Waterbury for the coordinated access. These are: New Opportunities; The Salvation Army; Waterbury Hospital Homeless Outreach; The Center for Human Development and St. Vincent DePaul. There are four intake locations covering five days a week, where the clients referred from 2-1-1 can go for housing assistance. These are: The Salvation Army; Waterbury Hospitality Center; New Opportunities and St. Vincent DePaul Homeless Resource Service Center and Shelter. All intake locations use the VI-SPADT (Vulnerability Index-Service Prioritization Decision Tool) which is designed to help providers determine the most appropriate housing

intervention for a particular individual and family. The CAN was effective as of December 15, 2014.

(vi) Policies and Procedures for Evaluating Eligibility for Assistance

The Action Plans developed by both the Salvation Army and St. Vincent DePaul Mission form the basis as to which services a client would be eligible for. The Action Plan puts together a comprehensive picture of the household to see the nature of the housing crisis, the reasons behind the instability and the services necessary to regain stability. Since funding for the program is limited, the goal is to provide the least amount of financial assistance possible to ensure stability, while providing case management to work through the immediate issues and get the client back on track. The Salvation Army will target its homeless prevention funds to those households with special circumstances, whenever possible. These include: households with children; those with serious medical concerns and those experiencing domestic violence and other threatening situations. Further, households that are most promising for the potential of sustainability may receive assistance over some that have no immediate or long-term potential for income. Limited funding makes it impossible to assist everyone. The rapid re-housing funds will be targeted to families within the shelter or living in places not suitable for human habitation. The goal is to move them quickly in that housing through supportive and stabilization services. Housing and stabilization plans will be developed by 100% of eligible participants with the rapid re-housing case worker.

St. Vincent DePaul Mission will target its rapid re-housing funds to those living in one of the three shelters and with income or potential for income that will allow them to afford the cost of the unit they plan to occupy. Homeless single adults with income from Social Security Disability (SSD) meet the current HUD standards for Fair Market Rent (FMR) in the City of Waterbury. Likewise single adults working full time and earning minimum wage also qualify for the HUD FMR. Families with children on Temporary Assistance for Needy Families (TANF) also qualify for the HUD FMR. Clients who have an intense mental disability and cannot manage their disability will be referred to the Western Connecticut Mental Health Authority or similar agency for assistance.

(vii) Standards for Determining the Share of Rent and Utilities

The Action Plans developed for the clients include an assessment of how they reached their current situation and allows them to begin a manageable plan to alleviate arrears, secure payment plans with utility companies or landlords, work on applying for benefits or finding employment. In the Homeless Prevention Program for short term assistance, program participants receive rent and utility payments. For those requiring more assistance, a step-down plan may be developed where the client begins making gradual payments as assistance is decreased. For the rapid rehousing program, only rent and security deposit costs are paid.

(viii) Standards for Determining Length of Rental Assistance and Amount

The guidelines for determining the length and amount of assistance a participant will receive will be further refined during the program period. Similar to the experiences gained during the HPRP Program, the case manager will assess the need during the development of the Action Plan and ensuing follow up services. In many instances, it depends upon the totality of the client's situation. Their stability, work history, medical situation and other factors weigh heavily in the assessment provided by the case manager. The Salvation Army's Homeless Prevention Program will be doing

both short (3 months) and medium term (6-9 months) assistance based upon the needs of the clients. They anticipate utilizing a gradual step down of assistance for those receiving medium term help. This experience worked well for them under HPRP and helped clients to understand budgets and money management. The Salvation Army's Rapid Re-Housing Program will rely on the Action Plan developed in order to determine the amount of assistance provided. However, due to the limited funds available, they will provide assistance similar to the prevention program. This may change once they have more experience in the program. St. Vincent DePaul's Rapid Re-Housing Program will provide a maximum of three months rental assistance which includes the security deposit and up to two month's rent. The participants that receive rental assistance must have a signed lease that is for a period of one (1) year. Participants that receive rapid re-housing assistance must be re-evaluated at least once a year and those that receive homeless prevention assistance will be re-evaluated at least once every three (3) months. No program participant may receive more than 24 months of assistance in a three (3) year period. The use of HMIS ensures that these program regulatory provisions are met.

(ix) Standards for Determining the Type, Amount and Duration of Services

As previously stated, each agency determines the amount of assistance needed by a client during the development of the Individualized Action Plan. The programs' case managers are best equipped to understand the clients' needs and to design a program that will best fit those needs. The Salvation Army's Homeless Prevention Program will provide both short and medium term rental assistance, including rent arrearages, utility payments and moving and storage costs in the event a household needs to be relocated. There is no maximum financial limit for the prevention program but since funds are limited, the Salvation Army anticipates providing up to \$750 for short-term assistance and up to \$2,200 for medium-term assistance.

St. Vincent DePaul's Rapid Re-Housing Program will provide one-time assistance to clients. The maximum financial assistance they will provide is a security deposit -and up to two month's rent. While some rents on larger units are \$1,000, they have generally found a good average to use for 1 to 2 bedroom units to be around \$620; as such assistance could range from \$1,860 to \$3,000.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care has been meeting with the shelter operators and the CoC Steering Committee in order to establish the centralized/coordinated assessment system which is mandated in the HEARTH Act. The coordinated access system will have United Way of Connecticut 2-1-1 system as the entry point for the State. The 2-1-1 contact specialist will assess the individual's or family's situation, complete an initial screening assessment in the new HMIS system, ECM and refer the case to the appropriate Coordinated Access Network (CAN). There are 8 CAN's and Waterbury is joined with Litchfield/ Torrington to serve the 32-town region. Connecticut Coalition to End Homelessness (CCEH) is working closely with all 8 CAN's on planning and implementation.

There are five intake agencies in Waterbury for the coordinated access. These are: New Opportunities; The Salvation Army; Waterbury Hospital Homeless Outreach; The Center for Human Development and St. Vincent DePaul. There are four intake locations covering five days

a week, where the clients referred from 2-1-1 can go for housing assistance. These are: The Salvation Army; Waterbury Hospitality Center; New Opportunities and St. Vincent DePaul Homeless Resource Service Center and Shelter. All intake locations use the VI-SPADT (Vulnerability Index-Service Prioritization Decision Tool) which is designed to help providers determine the most appropriate housing intervention for a particular individual and family. The CAN was effective as of December 15, 2014.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Waterbury held a formal application process to award its FY 2017 Emergency Solutions Grant (ESG) funds as part of its regular Community Development Block Grant (CDBG) citizen participation process. The details of the process can be found in the section on citizen participation. The City publishes the Notices of Funding Availability in the Republican-American, posts them on the City's website and the WDC website and contacts all current recipients and those who have requested information. The CoC is provided with this information and they distribute via email to their extensive network. The criteria used to evaluate the applications were:

- Eligibility: Projects submitted for funding had to be for eligible activities. The uses of these funds were limited to the expenditure limits of 60% for shelter expense and 40% for homelessness prevention; rapid rehousing assistance, and HMIS. The City allocated 7.5% for its administration of the program. All of the applications submitted were for eligible activities.
 - Experience in Implementing Similar Programs: The three applications submitted were from agencies that are current ESG recipients. Two of them had participated in the Homelessness Prevention and Rapid Re-Housing Program (HPRP). They have excellent track records.
 - Collaboration: The three providers collaborate well with each other and participate in the Continuum of Care. Decisions on funding levels and allocations for future rounds will get more difficult as the agencies' other funders reduce levels and added pressure is placed on the shelter operations limits.
 - HMIS: Data quality and participation in the HMIS was also a consideration. The domestic violence shelter is exempt from participation but does track clients through the Efforts to Outcome (ETO) software system.
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Waterbury is unable to meet the homeless participation requirement in Section 576.405 (a). As such, its plan for reaching out and consulting with homeless or formerly homeless

individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG shall be to consult with the Continuum of Care. The Waterbury CoC includes a broad representation of government agencies, service providers, the Housing Authority, private landlords and consumers (formerly homeless). It provides the forum to present information and solicit input. In addition, information has also been distributed to the Downtown Hospitality Center which opened in May 2012 and serves the homeless during the day.

5. Describe performance standards for evaluating ESG.

The City of Waterbury requires each recipient of Consolidated Plan funds to identify measureable outcomes relative to their program or project. This information is used to monitor program performance along with the monthly direct benefit activity reports. The information for ESG recipients includes:

- Total number of households/persons assisted
- Total number of extremely low, low and moderate income persons or households
- Demographic breakdown of persons/households assisted
- Description of special needs (disability, frail elderly, chronic homeless etc.)
- Percent of total project or program that ESG funds represent
- Amount of funds leveraged
- Amount and source of match
- Number of homeless persons who obtained permanent housing

During the upcoming program year, these standards will be expanded in consultation with the Continuum of Care so that additional performance measurements can be taken. These include: each service provider's effectiveness in targeting its assistance to those who need it most; reducing the number of people living on the streets or in the shelters; shortening the time people spend homeless; and reducing each program participant's housing barriers or housing stability risks. It is anticipated that the new HMIS (Empowered Case Management) software will have the ability to track these performance standards so that a better determination of program success could be gauged.

The City of Waterbury, the Waterbury Development Corporation and many other service providers, government agencies, the Housing Authority, private landlords and consumers (formerly homeless) belong to the Waterbury Continuum of Care and sit on several of the committees relative to the implementation of the Ten Year Plan to End Homelessness. The Mayor has also appointed a staff designee, the head of the Citizens Service Center, to be his representative to the CoC and a member of the Steering Committee. This is an existing relationship which will continue to grow and be strengthened. One member of the Steering Committee of the CoC also sits on the Citizens Advisory Committee (CAC) so there is a direct correlation between community need and funding recommendations.

As developing the performance standards for activities funded under ESG will be an ongoing process, the City will seek input and active participation from the Ten Year Plan to End Homelessness Committee and the CoC Steering Committee in its efforts to determine standards, policies and procedures.

Appendix F

CD Year 43 SF 424 Certifications

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: 08/01/2017	4. Applicant Identifier: _____	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Waterbury Connecticut		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 06-6001900	* c. Organizational DUNS: 8779930220000	
d. Address:		
* Street1: 235 Grand Street	Street2: _____	
* City: Waterbury	County/Parish: _____	
* State: CT: Connecticut	Province: _____	
* Country: USA: UNITED STATES	* Zip / Postal Code: 06702-0000	
e. Organizational Unit:		
Department Name: Finance Department	Division Name: Community Development Program	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Michael	
Middle Name: _____	* Last Name: LeBlanc	
Suffix: _____	Title: Director of Finance	
Organizational Affiliation: City of Waterbury Connecticut		
* Telephone Number: 203-574-6840	Fax Number: 203-753-6831	
* Email: mleblanc@waterburyct.org		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant Program

*** 12. Funding Opportunity Number:**

14.218

* Title:

Community Development Block Grant Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,953,407.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="9,101.00"/>
* f. Program Income	<input type="text" value="14,000.00"/>
* g. TOTAL	<input type="text" value="1,976,508.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:



* Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____		
* 3. Date Received: 08/01/2017		4. Applicant Identifier: _____
5a. Federal Entity Identifier: _____		5b. Federal Award Identifier: _____
State Use Only:		
6. Date Received by State: _____		7. State Application Identifier: _____
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Waterbury Connecticut		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 06-6001900		* c. Organizational DUNS: 8779930220000
d. Address:		
* Street1: 235 Grand Street		
Street2: _____		
* City: Waterbury		
County/Parish: _____		
* State: CT: Connecticut		
Province: _____		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 06702-0000		
e. Organizational Unit:		
Department Name: Finance Department		Division Name: Community Development Program
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.		* First Name: Michael
Middle Name: _____		
* Last Name: LeBlanc		
Suffix: _____		
Title: Director of Finance		
Organizational Affiliation: City of Waterbury Connecticut		
* Telephone Number: 203-574-6840		Fax Number: 203-753-6831
* Email: mleblanc@waterburyct.org		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

14.239

* Title:

HOME Investment Partnerships Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOME Investment Partnerships Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="617,835.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="16,300.00"/>
* g. TOTAL	<input type="text" value="634,135.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:



* Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____		
* 3. Date Received: 08/01/2017		4. Applicant Identifier: _____
5a. Federal Entity Identifier: _____		5b. Federal Award Identifier: _____
State Use Only:		
6. Date Received by State: _____		7. State Application Identifier: _____
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Waterbury Connecticut		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 06-6001900		* c. Organizational DUNS: 8779930220000
d. Address:		
* Street1: 235 Grand Street		
Street2: _____		
* City: Waterbury		
County/Parish: _____		
* State: CT: Connecticut		
Province: _____		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 06702-0000		
e. Organizational Unit:		
Department Name: Finance Department		Division Name: Community Development Program
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.		* First Name: Michael
Middle Name: _____		
* Last Name: LeBlanc		
Suffix: _____		
Title: Director of Finance		
Organizational Affiliation: City of Waterbury Connecticut		
* Telephone Number: 203-574-6840		Fax Number: 203-753-6831
* Email: mleblanc@waterburyct.org		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:
Emergency Solutions Grants Program

*** 12. Funding Opportunity Number:**

14.231

* Title:
Emergency Solutions Grants Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grants Program

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="172,597.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="172,597.00"/>

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c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

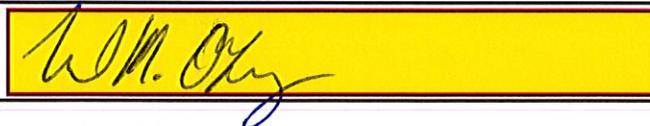
* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:



* Date Signed:

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

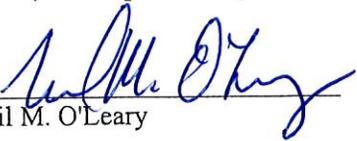
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.


Neil M. O'Leary


Date

Mayor, City of Waterbury

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2016, 2017 & 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.


Neil M. O'Leary


Date

Mayor, City of Waterbury

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Neil M. O'Leary



Date

Mayor, City of Waterbury

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Neil M. O'Leary



Date

Mayor, City of Waterbury

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

ESG Certifications

LOCAL GOVERNMENT GRANTEE CD YR 43 (2017-2018) EMERGENCY SOLUTIONS GRANTS PROGRAM CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

Safe Haven of Greater Waterbury

- Ct Coalition Against Domestic Violence: \$15,000
- United Way Waterbury: \$29,880

Safe Haven Total: \$48,880

St. Vincent DePaul Mission of Waterbury, Inc.

- Archdiocese of Hartford \$30,000
- Buck Foundation \$30,000
- Connecticut Community Foundation: \$15,424
- Private Donations \$18,000

St. Vincent Total: \$93,424

The Salvation Army

- Savings Bank of Danbury \$3,000
- ION Savings Bank: \$10,000
- United Way of Greater Waterbury: \$32,992
- Donations, Fund Raising, etc.: \$ 2,212

Salvation Army Total: \$48,204

**CD Year 43
Drug Free Workplace Attachment**

Place of Performance	Address	City	State	Zip
Brass City Harvest, Inc.	PO Box 11115	Waterbury	CT	06704
Catholic Charities, Inc.	13 Wolcott Street	Waterbury	CT	06702
Center for Human Development Hospitality Center	693 East Main Street	Waterbury	CT	06706
City of Waterbury	235 Grand Street	Waterbury	CT	06702
Connecticut Legal Services, Inc.	85 Central Avenue	Waterbury	CT	06051
Greater Waterbury Interfaith Ministries, Inc.	770 East Main Street	Waterbury	CT	06706
Hispanic Coalition of Greater Waterbury, Inc.	135 East Liberty Street	Waterbury	CT	06706
Literacy Volunteers of Greater Waterbury, Inc.	267 Grand Street	Waterbury	CT	06702
Manufacturing Alliance Service Corp., Inc. (MASC)	173 Interstate Lane	Waterbury	CT	06705
Police Activity League of Waterbury, Inc.	64 Division Street	Waterbury	CT	06704
Safe Haven of Greater Waterbury, Inc.	29 Central Avenue	Waterbury	CT	06702
Shakespeare Productions, Inc.	117 Bank Street	Waterbury	CT	06702
St. Vincent DePaul Mission of Waterbury, Inc.	PO Box 1612	Waterbury	CT	06703
The Salvation Army	74 Central Avenue	Waterbury	CT	06702
Walnut Orange Walsh Neigh. Revitalization Zone	308 Walnut Street	Waterbury	CT	06704
Waterbury Development Corporation	83 Bank Street	Waterbury	CT	06702
Waterbury Opportunities Industrialization Center (WOIC)	77-79 Bishop Street	Waterbury	CT	06704
Waterbury Youth Service System, Inc.	83 Prospect Street	Waterbury	CT	06702