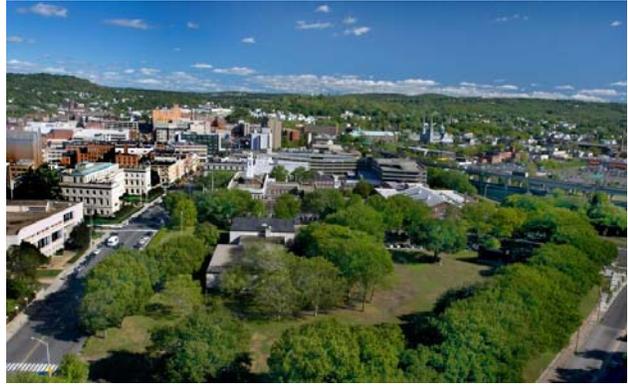
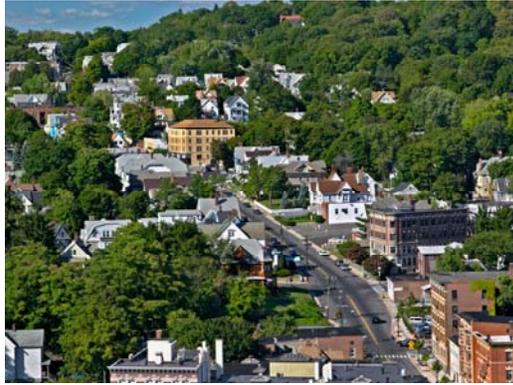


City of Waterbury, CT



2008-2013 CONSOLIDATED PLAN & FISCAL YEAR 2008-09 ACTION PLAN

Ferrandino & Associates Inc.
Planning and Development Consultants
Elmsford, NY

with

Bayer Associates
Wethersfield, CT

CITY OF WATERBURY, CT

2008 - 2013 CONSOLIDATED PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

&

FISCAL YEAR 2008-09 ACTION PLAN

submitted to:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

by:

FERRANDINO & ASSOCIATES INC.
PLANNING AND DEVELOPMENT CONSULTANTS
Elmsford, NY

with

BAYER ASSOCIATES
Wethersfield, CT

for:



on behalf of:

CITY OF WATERBURY, CT

**2008-2013 CONSOLIDATED PLAN
AND
2008-2009 ANNUAL ACTION PLAN**

Presented to:
U.S. Department of Housing and Urban Development
Hartford Field Office of Community Planning and Development

August 12, 2008

| | | | |
|---|------------------------|---------------------|----------|
| City of Waterbury | | CT91194 WATERBURY | |
| c/o Waterbury Development Corporation | | UOG: 86653367 | |
| 24 Leavenworth Street | | Organizational Unit | |
| Waterbury | | Department | |
| Connecticut | 6702 | Country U.S.A. | Division |
| New Haven | | 7/1 | |
| Employer Identification Number (EIN): 06-6001900 | | | |
| Applicant Type: | Local Government: City | Specify Other Type | |
| Person to be contacted regarding this application: | | | |
| Leo | J | Frank | |
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| <p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p> | | | |
| Name: | Michael J. Jarjura | Date: | 08/12/08 |
| Title: | Mayor | (MM/DD/YY) | |

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1.0 EXECUTIVE SUMMARY

The *2008-2013 Consolidated Plan* is the City of Waterbury's annual application to the United States Department of Housing and Urban Development (HUD) for the Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG).

The Waterbury Development Corporation is the Lead Agency in the City's Consolidated Plan application process and is responsible for the formulation, preparation and development of each year's proposed Consolidated Plan.

1.1 Planning Process

The Consolidated Plan represents a comprehensive and collaborative approach to planning for housing and community development. The Plan integrates economic, physical, environmental and human development in responding to the holistic needs of the City of Waterbury.

The creation of the Plan followed an inclusive and participatory process in which the Waterbury Development Corporation consulted with a range of stakeholders, including various government agencies, non-profit organizations, City department heads and staff, housing developers, the Public Housing Authority, community-based organizations, service providers, tenant associations and advocacy groups.

The strategies developed through the planning process address essential community goals articulated by HUD to:

- Extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations;
- Provide decent housing;
- Establish and maintain a suitable living environment; and
- Expand economic opportunities for every citizen, particularly for low income and very low income persons.

The institutional structure through which the City carries out its housing and community development plan consists of public, private (local financial institutions, for-profit developers and the foundation community) and non-profit (community housing development organizations and non-profit developers) partners.

1.2 Housing and Community Needs Assessment

Both the median household family income and the median family income fall below the HUD low-moderate income threshold for the Waterbury PMSA; significantly more than 50 percent of the Waterbury population is low to moderate income.

Waterbury continues to experience a number of significant housing problems, including a dramatic rental "affordability gap" between the amount of money most households can reasonably afford to spend and the actual cost of available housing. The 2000 Census provides data for two specific housing problems: (1) "cost burdened" households, those paying more than 30 percent of their income for housing; and (2) overcrowded households, defined as more than one person per room. The number of households (owners and renters) paying more than 30 percent of their gross income in housing costs totaled 12,520, or 29 percent of all households; and overcrowded households totaled 1,850, or 4.3 percent of households

In many ways, housing conditions in Waterbury reflect the unique structure of its population, which is constantly changing. Housing problems continue to be centered in those areas of the City with concentrations of extremely low and very low income households and where homeownership rates are lowest.

There is a strong demand for ownership units priced for the entry-level market that is unsatisfied in Waterbury. Because this need for the entry-level market is going largely unmet, the availability of rental product for all market segments is reduced, particularly for those who have lower incomes and/or larger families. Additionally, there is a strong need for renter units with low and very low rents to serve families, singles and lower income seniors.

Non housing community development needs include a wide spectrum of physical facilities, services and programs. There is a high priority need for senior and youth centers; parks and recreation facilities; infrastructure (sidewalks); neighborhood (community gardens) and parking facilities; blight removal, commercial/industrial development and brownfields redevelopment activities; and the majority of public services, including senior, youth and child care programs.

1.3 Strategic Plan

1.3.1 Priority Goals

The following goals serve as a guide in developing programs and evaluating projects and activities:

- To bring about a suitable living environment (i.e., revitalize distressed areas of Waterbury), priority will be given to activities that involve rehabilitation, adaptive reuse, expansion of commercial opportunities and improvement of public infrastructure, facilities and services.
- To achieve decent, safe and affordable housing, priority will be given to projects that involve rehabilitation or infill. Mixed income projects are encouraged.
- To expand economic opportunity, priority will be given to making homeownership affordable and projects that create jobs for low and moderate income persons or in targeted neighborhoods.
- Projects that leverage funds (i.e., have other sources of funding) are encouraged.
- Projects and activities that enhance Waterbury's disinvested neighborhoods are a priority.

1.3.2 Specific Objectives

Housing

- Increase opportunities for very low and low income households to become and remain renters through rental subsidies; and provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement
- Increase opportunities for very low/low income households to become and remain homeowners through home purchase or rehabilitation financing assistance
- Provide pre-and post-purchase housing counseling and mortgage foreclosure assistance
- Expand the supply of affordable rental housing through acquisition, rehabilitation and construction financing assistance
- Expand the supply of affordable owner-occupied housing through acquisition, rehabilitation and construction financing assistance
- Improve the quality of existing housing stock of affordable rental housing through rehabilitation financing assistance; and preserve existing affordable rental housing threatened with the loss of expiring Federal contracts
- Improve the quality of the existing stock of affordable owner-occupied housing through rehabilitation financing assistance

Homeless

- Direct assistance to shelter facilities for operational maintenance costs and essential supportive services to homeless persons
- Provide short-term homeless prevention assistance to persons at imminent risk of losing housing due to eviction, foreclosure or utility shutoff
- Strengthen mechanisms for effective homeless planning, information sharing, and service coordination; enhance collaboration among agencies through the creation of a centralized database and tracking system

Non-Homeless Special Needs

- Direct assistance to housing programs and related supportive services for special needs populations

Community Development

- Support infrastructure improvements in low-moderate income (LMI) areas
- Support public facilities and improvements in LMI areas
- Support construction of public facilities in LMI areas
- Support acquisition, clearance and demolition for the removal of blighting influences and deteriorated property/facilities and facilitation of brownfields remediation and redevelopment in LMI areas
- Support public services serving primarily LMI persons
- Support relocation and interim assistance programs related to essential services or repairs in emergency conditions which endanger public health, safety or welfare
- Support business retention and expansion programs in LMI areas
- Provide assistance to nonprofit and for-profit entities that create or retain employment opportunities for LMI persons
- Provide financial assistance for non-residential historic preservation, façade improvements and other beautification efforts in the downtown

1.4 Annual Action Plan

1.4.1 Summary of 2008-09 Proposed Outcomes and Funding

This year's U.S. Department of Housing and Urban Development CDBG, HOME and ESG funding, resulted in the following 2008- 09 allocations: \$2,241,978 in CDBG funds, \$938,351 in HOME funds and \$99,746 in ESG funds. Program income for 2008-2009 is anticipated to be \$53,200 (CDBG) and \$8,600 (HOME). In addition, \$322,500 in prior CDBG funds has been re-programmed.

Affordability of Decent Housing: The City is committed to easing the financial hardships which low and moderate income families face in finding affordable decent housing. A total of \$100,000 is allocated to create new rental and owner housing units.

Availability/Accessibility of Decent Housing: The City proposes to allocate a total of \$110,000 during the 2008 program year to activities designed to provide accessibility to decent affordable housing units.

Sustainability of Decent Housing: In 2008, the City will also spend approximately \$644,516 to fund activities to remediate the City's deteriorating housing stock.

Availability/Accessibility of Suitable Living Environment: Although safe affordable housing is a crucial component to improving the lives of Waterbury denizens, the City allocates a large share of HUD entitlement funds to community redevelopment programs as part of a holistic approach to enhancing the living environment within the City. The programs are broad in scope but serve to generate vital, healthy, safe neighborhoods. During 2008, \$121,000 will be allocated to activities which provide access to a suitable living environment.

Sustainability of Suitable Living Environment: A total of \$1,118,746 will be used to carry out activities which promote sustainable living environments.

Affordability and Sustainability of Economic Opportunity: HUD entitlement grant dollars will also be apportioned to activities designed to foster a robust economy and enrich job prospects for City residents through business enhancement grants, education and job training programs, and targeted commercial revitalization. In 2008, the City will spend \$25,786 on activities that provide affordable economic opportunity and \$350,000 on redevelopment activities to sustain economic opportunities for low and moderate income residents of Waterbury, respectively.

The following allocations were proposed:

Suitable Living Environment and Economic Opportunity

Administration: \$448,396. Allocation of 20% of CDBG funds to Waterbury Development Corporation to provide for the compliance, oversight and daily administration of CDBG and ESG programs

Public Facilities - Fire Station Improvements: \$175,000. Renovations at North Main Street and Highland Avenue stations serving low-moderate income neighborhoods

Public Improvement - Neighborhood Sidewalks: \$394,000. Reconstruction of deteriorated sidewalks in targeted low-moderate income neighborhoods

Demolition: \$200,000. Demolition of buildings for the removal of slum and blight

Acquisition of Property: \$150,000. Acquisition of Brownfield property to facilitate clean-up and benefit a low-moderate income area

Public Facility - Neighborhood Parks: \$450,000. Improvement of neighborhood parks to benefit low-moderate income areas

Public Facility - Neighborhood Community Garden Facility: \$110,000. This allocation is given to Brass City Harvest will for activities related to the creation of neighborhood community garden facilities

Interim Assistance: \$25,000. The securing and boarding up of unsafe vacant buildings on an urgent need basis

Community Based Development Organization (CBDO) - In-the-Making: \$25,786. To support a local CBDO whose purpose is to empower, educate, train, employ and advocate for low-moderate income individuals, and thus providing economic benefit to the community.

Public Services:

HUD allows for a maximum of 15% (\$336,296) of the CDBG allocation to be spent on public service activities. The following public services have received allocations and will primarily benefit low-moderate income persons:

ASPIRA of Connecticut, Inc. – Youth Leadership Development & APEX, Crosby, Kennedy and West Side Middle Schools: \$7,000. Program aims to increase the high school graduation rate of Puerto Rican/Latino/minority students and promote post-secondary education. Funds will be used for general administration, salaries and programmatic costs.

Wellpath (formerly) Child Guidance Clinic, 70 Pine St.: \$10,000. Provides City-wide counseling for youth, including initial and periodic evaluations, family therapy and psychotherapy crisis intervention. Funds will be used for clinical and support staff providing services to low-moderate income families

Children's Community School, 31 Wolcott St.: \$10,000. Provides city-wide individualized learning plans for children K-5 with a certified teacher. Funds will be used to support the five after school programs by providing stipends for the supervising teacher, insurance, supplies and administrative costs.

Family Services of Greater Waterbury, Inc., 34 Murray St.: \$8,000. To support an intake coordinator position that serves the behavioral health program which provides a wide range of therapeutic interventions related to mental health issues, personal situations, parental situations, substance abuse or family violence

Greater Waterbury Interfaith Ministries, Inc., 515 South Main St.: \$25,000. Provides support to a food pantry, soup kitchen, and resource center to the homeless and low-moderate income clients city-wide. Funds will be used to purchase food and supplies, pay utilities and fund salaries.

La Casa Bienvenida, 135 East Liberty St.: \$15,000. Services provided include nutrition, arts and crafts, education, and transportation services to Hispanic elderly. Funds will be used for administration, staff salaries, insurance and operating costs.

Literacy Volunteers, Silas Bronson Library, 267 Grand St.: \$5,500. Provides reading materials and training to city-wide individuals who are unable to read and write. Funds will be used for salaries and program expenses

Mattatuck Historical Society, 144 West Main St.: \$9,000. This program provides children with safe environment after school assisting homework and tutoring, and with new experiences through storytelling, drama, writing and dance. Funds will for salaries, visiting artist fees, artists, snacks and supplies.

Mattatuck Senior Center, 117 Southmayd Rd.: \$11,000. Services provided include nutrition, exercise, arts and crafts, education and entertainment to elderly persons. Funds will be used for salaries, utilities and insurance.

Morris Foundation, 402 East Main St.: \$11,000. Provides outpatient services including assessment and treatment for individuals with substance abuse and mental health disorders. Funds will be used for staff salaries

Mt. Olive Senior Center, 86 Pearl St: \$15,000. Services provided include nutrition, arts and crafts, education, entertainment and transportation for elderly persons. Funds will be used for salary, fringe benefits, utility and insurance costs.

Police Activity League of Waterbury, Inc., 58 Griggs St.: \$25,000. Promotes partnerships among City youth, law enforcement and the community through educational, athletic and recreational programs. Funds will be used for utilities, payroll and insurance costs.

Safe Haven of Greater Waterbury, Inc., 29 Central Ave.: \$11,000. Services provided include counseling, education, advocacy, and referrals to City-wide victims of physical or severe psychological abuse. Funds will be used for utilities and insurance.

St. Margaret/ Willow-Plaza NRZ Assoc. Inc., 60 Elmwood Ave.: \$15,000. Provides youth after-school programs and senior citizen programs. Funds will be used for staff salaries.

Staywell Health Care Inc., 80 Phoenix Ave.: \$8,000. Provides high quality dental services to the City's low-moderate income population. Funds will be used to staff salary.

Waterbury Day Nursery, 74 Buckingham St.: \$6,000. Provides a day care program including nutrition, education and entertainment. Funds will be used to pay salaries.

Waterbury Senior Shuttle, WDC, 24 Leavenworth St.: \$110,000. City of Waterbury sponsored activity, which provides senior citizens with on-demand response transportation. Funds will be used for operating costs of the livery service.

Waterbury Youth Service System, 95 North Main St.: \$10,000. Provides a truancy prevention program primarily to students in elementary and middle school. Funds will be used for salaries.

WOW-NRZ Association, Inc., 308 Walnut St.: \$14,796. Provides youth after-school programs, resident life skill programs and senior programs. Funds will be used for building operating expenses, heat, sewer and utilities.

Decent Housing

Emergency Relocation: \$250,000. This allocation, along with \$53,200 in proposed program income, will be used for the relocation of low-moderate income individuals due to unsafe housing conditions, code violations etc.

HOME Program – WDC, 24 Leavenworth St.: 2008-2009 Allocation: \$938,351. Funds will benefit low-moderate income households, targeted as determined by the WDC. 10% (\$93,835.10) will be used for administration and 15% (\$140,752.65) will be used for CHDO housing development. \$703,763.25 will be used for housing activities. An estimated \$8,600 in program income will be put back into the program.

Public Services

Neighborhood Housing Services of Waterbury, Inc., 139 Prospect St.: \$10,000. Funds will support salaries, utilities and insurance of NHS in connection with a comprehensive Homeownership and Loss Prevention Program (CDBG Public Service program)

Services to End Homelessness

Emergency Shelter Grants (ESG):

Family Services of Greater Waterbury, Inc., 34 Murray St.: \$14,999. Funds will be used for staffing at Chapman House an emergency sanctuary for children aged three to twelve, who have been removed from their home due to abuse or severe neglect. Allocation will be matched with State Funds.

Morris Foundation, 95 Scovill St.: \$3,891. Funds will be used for utilities and food supplies at the Therapeutic Shelter. This shelter is utilized by homeless substance abusers seeking referral to long-term treatment. Allocation will be matched with United Way funds.

Safe Haven of Greater Waterbury, Inc., P.O. Box 1503: \$5,502. Funds will be used for utility and insurance costs for the shelter, which provides a safe place for physically and/or psychologically, abused women and their children. Allocation will be matched with contributions.

Salvation Army, 74 Central Ave.: \$10,367. Funds will be used for a portion of salaries, utilities and support services for the Family shelter. Allocation will be matched with United Way funds.

St. Vincent DePaul Society, 114 Benedict St.: \$64,987. Services include the operation of a homeless shelter and other support services to aid the indigent and homeless. Funds will be used for operating costs, including utilities, insurance, auto leases, client transportation office supplies, and client support items – food, clothing, emergency medications, mattresses, hygiene supplies, etc. Allocation will be matched with contributions.

2.0 INTRODUCTION

The City of Waterbury's 2008-2013 Consolidated Plan represents the following:

- a collaborative process whereby the community establishes a unified vision for community development actions;
- a comprehensive housing affordability strategy (CHAS) that sets forth the City's policy for allocating investment among housing needs activities;
- a statement of specific long-term and short-term community development objectives and priority non-housing community development needs;
- an application for funding under the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development entitlement programs for the program year beginning October 1, 2008 and ending September 30, 2013: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and American Downpayment Dream Initiative (ADDI)
- a strategy to be followed in carrying out HUD programs; and
- a management tool for tracking and measuring results.

The Consolidated Plan was formulated in accordance with the U.S. Department of Housing and Urban Development's requirements contained in 24 CFR §§ 91.100, 91.105, 91.200, 91.205, 91.210, 91.215, Consolidated Submission for Community Planning and Development Programs, related to citizen participation and consultation, housing and homeless needs, market analysis, and strategic plan, as well as the action plan.

The Plan consists of five sections: (1) Citizen Participation, (2) Community Profile, (3) Housing, Homeless and Community Needs Assessment, (4) Strategic Plan and (5) Annual Action Plan.

2.1 Managing the Process

Housing and community development planning and programming will be accomplished through a unified and comprehensive framework that creates opportunities for collaboration and collective problem solving. Partnerships among government agencies and between government and private groups are developed in order to marshal government and private resources to achieve intended public purposes.

2.1.1 Lead Agency

The Lead Agency for overseeing the development of the Plan is the Waterbury Development Corporation (WDC). The WDC is the City of Waterbury's official economic and community development agency and administers HUD programs and entitlement funds on behalf of the City. The WDC was founded as a partnership of public and private sectors with the corporate mission of conducting long-range planning for economic and housing development and revitalization in the City of Waterbury, including housing rehabilitation, systematic elimination of blight, business retention, expansion and creation, and improving the overall quality of life.

The WDC is responsible for administration of the Consolidated Plan process, which includes all activities related to development and dissemination of the CPP, the Consolidated Plan and the Annual Action Plan.

2.2 Consultation/Coordination

The Plan was developed through collaboration with housing, health and social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless and chronically homeless persons, as well as businesses, developers and community organizations. As part of the planning process, the Lead Agency conducted focus groups, surveys, stakeholder interviews, community forums and public hearings, which helped bring agencies, groups and community organizations (including businesses and developers) together in an attempt to coordinate resources and efforts.

Participants in the planning process included City department heads, early childhood educators, Waterbury Regional Chamber, non-profit housing and social service agencies, United Way of Greater Waterbury, Continuum of Care, Inc., and Council of Governments of the Central Naugatuck Valley, among others.

2.3 Institutional Structure

The institutional structure through which the City carries out its housing and community development plan consists of public, private and non-profit partners. The “first point of contact” is the Waterbury Development Corporation. This role is supported at three levels: its designation as the City’s Lead Agency, its role as “grantee” of HUD program funds and, in its mission to service all of the citizens of Waterbury. The WDC fosters participation, especially among extremely low and very low income groups, as well as those traditionally under-represented, involving organizations which represent need populations across the City.

Non-profit agencies play an important role in the provision of affordable housing, supportive housing and social services and economic development activities. Local organizations with direct public contact have a clear view and understanding of the City’s housing and human service needs. Such organizations are an essential part of the City’s institutional structure and typically serve in one or more of the following capacities: (a) eligible to receive public and private funds or resources targeted at serving need populations, (b) legally restricted or structure by organizational charter to serve lower income or specific need populations, (c) identified by regulation, program or otherwise allowed to undertake certain governmental programs serving need populations or, (d) daily contact with, represent or advocate on behalf of certain populations in need.

Private sector participants in the preservation or development of the City’s housing and community development delivery system include segments from the financial institutions, builders/developers, foundations and realtor fields. Local financial institutions provide construction financing, rehabilitation loans, mortgage financing and loan servicing, while builders/developers are active in participating in affordable housing projects. Many private businesses and organizations support the efforts of public agencies to provide human services and opportunities throughout Waterbury.

Coordination strategies are provided in the context of primary, secondary and tertiary levels of program or project service delivery. This stratification illustrates the degree to which various service providers may be associated with the implementation of the strategic plan.

PRIMARY Service Partners (P) – include those departments or agencies of the City of Waterbury, which may be associated with Plan elements or activities, at some level.

SECONDARY Service Partners (S) – include public, private or non-profit agencies, which are not included in the organizational structure of the City but may participate in or provide services related to the implementation of various Plan elements or related activities.

TERTIARY Service Partners (T) - include local public or privately-funded agencies, Federal government agencies or other partners with common but broader missions than that of the City, which may provide funding, capacity building, advocate services or related resources that support the City in its implementation of various Plan elements or activities.

The following list of partners does not reflect the full extent of agencies providing housing and community development services throughout Waterbury, but includes those partners important to meeting the City’s strategic objectives.

A. Local and Regional Agencies

WATERBURY HOUSING AUTHORITY (P)

WHA is quasi-public organizations whose primary mission is to develop and manage affordable housing.

WATERBURY REGIONAL CHAMBER (S)

The Chamber consists of a vital network of professionals, including industrial leaders, executives, developers and financiers. The Chamber assists the 13-town Greater Waterbury Region with economic development activities, governmental affairs and community resource programs designed to improve the region's business climate.

CONTINUUM OF CARE, INC. (S)

CoC provides comprehensive planning for community-based residential and support services that enable persons challenged by psychiatric and developmental disabilities, homelessness, substance abuse treatment needs and other specialized needs to live as fully and independently in the community as possible.

UNITED WAY OF GREATER WATERBURY (S)

United Way facilitates and collaborates on many community building initiatives that positively impact the health and well being of local residents. The mission of United Way is to maximize community resources to help people in need by identifying, communicating and responding to current and emerging needs; leading an annual appeal for funds and planned giving initiative; and determining how funds will be distributed to health and human service programs in the Greater Waterbury area.

COUNCIL OF GOVERNMENTS OF CENTRAL NAUGUTUCK VALLEY (T)

COGCV is a planning organization concerned with economic development, land use, water planning and transportation needs of the Central Naugatuck Valley Region. It sets regional priorities for a variety of Federal and State funding programs, oversees regional programs for member municipalities and provides technical assistance to municipalities, local organizations and the general public.

MAIN STREET WATERBURY (S)

Main Street Waterbury is a grassroots, community organization for downtown revitalization and historic preservation. It is at the center of efforts to rejuvenate the City's downtown district through initiatives for improving its physical appearance, promoting its architectural and cultural assets, organizing volunteer activities, sponsoring events and fostering public and private.

REGIONAL WORKFORCE INVESTMENT BOARDS (S)

The Regional Workforce Investment Boards conduct comprehensive planning and coordinate regional workforce development policy and programs. With a regional focus, the Boards assess regional employment and training needs and priorities, conduct planning for and coordinate programs that address those needs. In addition, the Boards create annual employment and training plans, and review regional grant proposals and plans submitted to State agencies by other organizations to assure that all regional planning is consistent with an overall statewide blueprint for workforce development. The Boards, with the Connecticut Department of Labor, other State agencies and private organizations, form a statewide partnership to achieve comprehensive workforce development in the State.

NEW OPPORTUNITIES FOR WATERBURY, INC. (S)

NOW is a private non-profit community action agency that facilitates a variety of social services and assistance programs to eliminate poverty and assist Waterbury residents in need. Major services provided in Waterbury include: Assurance 16, RSVP, Foster Grandparent, Senior Companion, COPE, Family Preservation, Voice Care, Supportive Housing, Housing Opportunities for Persons with HIV/AIDS, AIDS HIV Assistance Program, Jobs NOW, Energy Assistance, One Stop Operations, Self Sufficiency Center, Weatherization, Fatherhood Initiative Program, Volunteer Income Tax Assistance, Meals on Wheels, Congregate Meals, Eviction and Foreclosure Prevention, Chore, Early Childhood and IDA Program.

NON-PROFIT/PRIVATE SPONSORS (S)

The primary purpose of non-profit housing development corporations is rehabilitation or production of affordable housing, including emergency shelters and transitional living facilities. Private sponsors of affordable housing are also numerous and range from very small organizations to large multi-state groups. Non-profit housing organizations develop small scale, affordable housing, leverage a broad range of private financing, and are committed to residential empowerment. The City has a clear commitment to supporting and preserving community-based, non-profit housing development capacity.

B. State Agencies**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT (S)**

DECD aims to promote community, housing and economic development. The agency develops strategies and programs to attract and retain businesses, revitalize neighborhoods and ensure quality housing. Technical and financial assistance is provided to businesses, local government and community organizations.

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES (S)

DMHAS provides services for people with a psychiatric disability or an addiction disorder, or both, through a coordinated array of services. DMHAS services individuals 18 years or older with a chronic psychiatric disability or an addiction disorder, who live at or below the poverty level.

CONNECTICUT HOUSING FINANCE AUTHORITY (S)

CHFA was established to alleviate the shortage of housing for low and moderate income families and persons by encouraging and assisting in the purchase, development, financing, rehabilitation and construction of owner-occupied and rental housing for such persons. CHFA is a self-supporting quasi-public agency that finances mortgage loans for families and persons for the purpose of restoring eligible urban areas, and serves as the allocating agency for the Federal Low-Income Housing Tax Credit Program, and the State's Employer Assisted Housing Tax Credit Program (EAHTC) and Housing Tax Credit Contribution Program (HTCC).

CONNECTICUT HOUSING INVESTMENT FUND (T)

CHIF is a statewide, non-profit, housing finance organization that provides a comprehensive range of services to individual community groups, municipalities and organizations. Programs and services offered include down-payment and home improvement loans, purchase and rehabilitation mortgages, multi-family lending, energy conservation programs, home ownership counseling, loan servicing and consulting services.

DEPARTMENT OF VETERANS' AFFAIRS (T)

VA was established to provide an expanded, integrated, and coordinated program of services to Connecticut veterans and their families. The agency provides assistance to veterans, their spouses or eligible dependents in obtaining rights, benefits and privileges to which they may be entitled under Federal, State and local laws. Counsel is provided to Connecticut veterans concerning the availability of educational training and retraining facilities, health, medical, rehabilitation and housing facilities and services; services for veterans who may have been exposed to herbicides during military action; and VA benefits for nursing home care. The agency also assists in establishment, preparation and presentation of claims to rights, benefits or privileges accrued to veterans.

DEPARTMENT OF SOCIAL SERVICES (S)

DSS serves families and individuals that need assistance in maintaining or achieving their full potential for self-direction, self-reliance and independent living.

CONNECTICUT DEVELOPMENT AUTHORITY (T)

CDA offers loans and loan guarantees to businesses in distressed municipalities in order to encourage business development, employment and neighborhood stabilization under URBANK.

C. Federal Agencies**U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT (T)**

HUD funded programs are administered by the State, municipalities, non-profit agencies and private owners. The most popular programs are Rental Assistance, Section 8 Certificates and Vouchers; Low Income Public Housing; and Elderly and Disabled Housing. Also available through HUD are Community Development Block Grants; the HOME Program; Connecticut Small Cities Block Grants; and Homeless Housing Grants.

FANNIE MAE (T)

Fannie Mae is a catalyst for community development and expanding homeownership in neighborhoods across this nation. Fannie Mae buys single family home loans from mortgage bankers, savings and loan associations, commercial banks, credit unions, State and local housing finance agencies (HFAs), and other financial institutions thereby

providing a steady stream of mortgage funds available for lending to homebuyers. As a leader in the multi-family housing finance industry, Fannie Mae provides financing options on rental housing with five or more units or apartments through a network of lenders.

FEDERAL HOME LOAN BANK (T)

The primary objective of this quasi-public agency is to finance the development of affordable housing. This segment of the institutional structure also includes, as a group, banks and related lending institutions.

U.S. DEPARTMENT OF COMMERCE (T)

The Economic Development Administration provides grants for infrastructure development, local capacity building and business development to help communities alleviate conditions of substantial and persistent unemployment and under-employment in economically distressed areas.

2.3.1 Assessment of Strengths and Gaps in Delivery System

As Lead Agency, WDC is responsible for providing oversight and coordination among public, private and non-profit entities in designing programs to effectively address needs. Communication and cooperation among the City of Waterbury, the WDC and partner agencies and organizations that administer activities is strong. Still, program delivery gaps occur whether through funding shortfalls, inconsistent timetables and/or conflicting program design.

The critical weakness of in the delivery system is the lack of available funding to support housing, economic and community development initiatives. Various Federal and State programs are being substantially curtailed and/or eliminated; and the state of the economy has drastically reduced the amount of corporate giving to either foundations or directly to non-profit housing or service providers; and City funds are severely limited as it funds needed capital, education and infrastructure projects. The reductions in State and Federal revenue sharing and the increase in State or Federal mandated expenditures to comply with regulations have placed a greater burden on local taxpayers and have therefore limited the ability of local government to provide support service programs or develop housing initiatives.

Other potential gaps in Waterbury's delivery system include the comparatively small number of community development agencies involved in the production of affordable housing and public facilities for a city of its size. In general, there are also very few nonprofit organizations devoted to community/ neighborhood revitalization that can access outside funds and spearhead neighborhood development projects. It is a goal of the City to aggressively promote the creation of housing and community development organizations.

The City promotes integrated service delivery systems and seeks to resolve any program delivery gaps through its commitment to institutional relationships. The City will continue to foster coordination of services and pursue efforts to develop working relationships among neighboring jurisdictions and agencies at the local, regional, State and Federal levels. The collective efforts of all parties will ensure that available resources are allocated to priority activities.

3.0 CITIZEN PARTICIPATION

The City of Waterbury adopted a citizen participation plan (CPP) in April 2007 that sets forth its policies and procedures for citizen participation (refer to **Appendix A**). The CPP encourages extensive participation of citizens, local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) in the process of developing and implementing the Consolidated Plan.

3.1 Public Outreach and Involvement

All public notices, letter invitations, flyers, surveys and summary of survey responses, meeting minutes, etc., documenting the City's outreach and citizen involvement efforts, are included in **Appendix B**.

3.1.1 Notices

A notice of the initial needs assessment public hearing (April 1, 2008) was published (in both English and Spanish) on March 14, 2008 and March 28, 2008 in the Republican-American newspaper, which included the following information:

- Summary of citizen participation process and purpose of Consolidated and Annual Action Plans;
- Availability of HUD funding;
- Range of uses and eligible activities which may be undertaken; and
- Outline of the application process and submission deadlines;

Information pertaining to the planning process, including notices and summary reports, was made available on the City of Waterbury's web site (waterburyct.org) and on the WDC's web site (wdconline.org).

Flyers were designed and disseminated (in English and Spanish) to publicize two community forums and public hearings. The following neighborhood associations received invitations: Brooklyn Neighborhood Association; Bucks Hill Community Club; Bunker Hill Neighborhood Association; Country Club Neighborhood Association; Crownbrook Neighborhood Association; East End Community Club; East Mountain Neighborhood Association; Historic Hillside Neighborhood Association; Historic Overlook Community Club; Hopeville Neighborhood Association; Mohawk Park Civic Club; NEW/ PAC; Robinwood Neighborhood Association; St. Margaret's Willow Plaza; Town Plot Neighborhood Association; Walnut-Orange-Walsh (WOW-NRZ); Washington Park Community Club; Waterville Community Club; and members of the Waterbury Neighborhood Council. Flyers were also distributed at public buildings, including the Mayor's Office; City Hall; City Clerk's Office; Silas Bronson Library; Bunker Hill Branch Library; and the Department of Education Intake Center. Private business, organizations and non-profits which received flyer invitations included: Ideal Jewelers; Bravo Supermarket; John Bale Book Co.; La Casa Bienvenida; Elmwood Community Center; St. Anne's Church Office; WOW Community Center; New Opportunities; Staywell Health Clinic; Mount Olive/ Mount Zion; First Congregational Church; St. John's Episcopal Church; YMCA; NHS; Mary's Diner; and Drescher's Restaurant.

Over 80 flyer invitations and surveys were emailed to non-profits and community leaders, including the Board of Aldermen, Police Commission, City Plan Commission, IWWC, Finance and Audit Review, Board of Ethics, Zoning Board of Appeals, Public Works, Zoning Commission and Board of Fire Commissioners. Other media used to publicize the planning process and activities also included: public access television, WATR Radio and WWCO Radio.

3.1.2 Focus Groups

A series of focus groups were conducted on March 6, 2008 and March 31, 2008 to identify community needs in Waterbury. Participants included: City Department Heads; WDC Staff; Citizen Advisory Committee members; neighborhood organizations, early childhood educators; Waterbury Regional Chamber; Main Street Waterbury; United Way of Greater Waterbury; housing non-profits; social service agencies; Continuum of Care; Council of Governments of the Central Naugatuck Valley; and local philanthropists.

3.1.3 Community Forums

Two community forums were held at the Waterbury Arts Magnet School on March 26, 2008 and March 31, 2008. The facility is fully accessible to those with mobility impairment. A Spanish-English translator was provided at both forums. Approximately 35 individuals attended each forum.

The first forum focused on “Neighborhoods and Their People” and included brainstorming to identify:

- What makes a neighborhood healthy?
- What makes neighborhoods in Waterbury healthy?
- What could be improved or changed to make Waterbury neighborhoods healthier?

The second forum was centered on “Housing and the Economy” in Waterbury. Brainstorming discussions addressed the following questions:

- If Waterbury were the perfect place, how would you describe its housing?
- What is good about Waterbury’s housing?
- What aspects of Waterbury’s housing need improvement?
- What should be the role of the City/WDC in addressing housing needs/improvements?
- What are the characteristics of a healthy city’s economy?
- How does the economy of Waterbury currently stack up against the characteristics of a healthy city’s economy?
- What should be done to improve the economy and by whom?

In addition, both forums included an exercise to identify neighborhoods which might be most appropriate for immediate targeting of funding resources.

3.1.4 Surveys

A survey was designed (in English and Spanish) and distributed at community forums, through non-profits and at distribution points throughout the City. This was used to gauge the public’s views on community needs and to help establish priorities.

Over 1,000 surveys were distributed, and approximately 60 survey forms were completed and returned. The survey addressed topics such as community facilities and services, infrastructure, housing, economic development, transportation and quality of life.

3.2 Public Hearings

Two public hearings were held to solicit public input addressing housing and community development needs on April 1, 2008 and July 15, 2008. Both meetings took place at the Waterbury Arts Magnet School (WAMS) at 16 East Elm Street. Transcripts of both public hearings are contained in **Attachment A**.

Approximately 15 people attended the first public hearing; three individuals made comments. A representative of the Aspira program suggested the need to fund an intervention program which helps youth transition from middle to high school. Hispanic high school students have a 47% drop out rate; this has costs in terms of reduced earning power, increased services, etc. The program helps 46 students annually. There is a crisis in Latino/a education and funding this program will help to address it. Two additional comments related to targeting: (1) concentrate in 2 specific areas of the City in which housing is deteriorated; develop partnerships with non-profit organizations with access to other funds, and provide tax abatements or other incentives; and (2) the targeted areas should include North End, South End and Brooklyn which have been devastated by the highway. Foreclosures are rampant, increased shelter capacity is needed and the City must grow its economic base.

3.3 Publication/Availability of Proposed Plans

A summary of the proposed Consolidated Plan and Annual Action Plan was published in the Republican-American newspaper and made available on the WDC's and the City's web sites . Copies were also made available to citizens, public agencies and other interested parties at distribution points to examine its contents and submit comments. The summary described the purpose and contents of the Consolidated and Annual Action Plans, and included a list of the locations where copies of the entire proposed Consolidated Plan could be examined. Upon publication of the Consolidated and Annual Action Plans, a 30-day period was provided for review and comments.

4.0 COMMUNITY PROFILE

4.1 Geographical Jurisdiction

The City of Waterbury is the fifth largest city in Connecticut and the largest city in the Central Naugatuck Valley Region. The City is on the Naugatuck River, at the intersection of Route 8 and U.S. Interstate 84, in New Haven County. It is in the New Haven-Milford metro area, approximately 33 miles southwest of Hartford. The City has a total area of 28.9 square miles, of which 28.6 square miles is land and 0.3 square miles (1.21%) is water.

The City encompasses 26 census tracts and 82 block groups; 56 (68%) of the block groups are designated as low-moderate income areas and eligible for funding from HUD entitlement programs. There are approximately 20 recognized neighborhoods (in addition to the large undesignated area in the “South End”) in the City of Waterbury, including: Brooklyn, Bucks Hill, Bunker Hill, Crownbrook, Country Club, East End, East Mountain, Gilmartin, Historic Hillside, Hopeville, Mohawk Park Civic Club, NEW-PAC, Historic Overlook, Long Hill, Town Plot, Waterville, St. Margaret’s/ Willow Plaza, Washington Park, Western Hills and Walnut-Orange-Walsh (WOW). The neighborhoods cross census tract boundaries.

4.2 Land Uses

In 2005, residential land uses accounted for approximately 40 percent of the total land area in Waterbury; 67 percent of residential uses were single family homes. Housing in the core area of the City was predominantly multi-family. Most of the 3-4 family units are so-called triple-decker housing, which was designed and built in areas surrounding the factories and mills during Waterbury’s industrial heyday. A significant percentage of housing in the core area is in poor condition, including some that is vacant and in an advanced state of deterioration. Apartments account for 5 percent of the total land area. Most of the apartments are 1-3 story buildings and are scattered throughout the City. There are some taller apartment buildings in and near the downtown and in the South End. Outside of the downtown, few apartment buildings exceed 6 stories. The eastern portion of the City has a slightly higher concentration of apartment buildings compared with the rest of the City. Lot sizes vary throughout different parts of the City. For instance, in the core area, lot sizes are generally small—ranging between 5,000 to 10,000 square feet. Residential lot sizes are larger on the outskirts of the City.

Commercial uses accounted for almost six percent of the City’s land area; there are several commercial corridors and nodes in Waterbury. Recently the downtown area has undergone revitalization efforts by the City, Naugatuck Valley Development Corporation and community organizations. Industrial uses accounted for approximately seven percent of the total land area and were concentrated along Route 8 or the Naugatuck River and in the core area of the City.

Vacant land comprised 27 percent of the total land area, most of which was vacant/undeveloped lands. There were particularly large areas of undeveloped land in the western and northern portions of the City, in the single family residential areas; these vacant areas have largely escaped development due to various environmental constraints such as steep slopes and wetlands.

4.3 Demographics

4.3.1 Population Trends

4.3.1.1 Population Estimates (1980-2006)

According to the U.S. Census Bureau, the total population of Waterbury in 2000 was 107,271, declining 5.6 percent since 1980 and 1.6 percent since 1990.

| | 2006 | 2000 | 1990 | 1980 |
|------------------|---------|---------|---------|---------|
| Waterbury | 107,251 | 107,271 | 108,961 | 103,266 |
| New Haven County | 845,244 | 824,008 | 804,219 | 761,337 |

Source: U.S. Census Bureau

4.3.1.2 Population Density

In 2000, Waterbury had 3,757 persons per square mile. The City's core area has the highest density with more than 10,000 persons per square mile. The population density decreases with distance from the City's core.

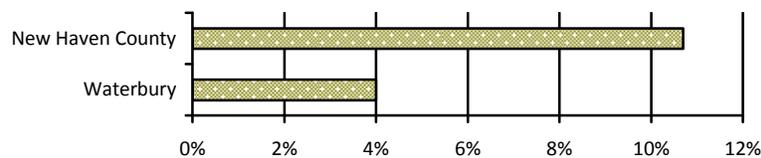
4.3.1.3 Population Change (1980-2006)

The population growth of Waterbury was consistent with that of New Haven County during the 1980s; however, the County's population grew 2.5 percent during the 1990s while Waterbury's population declined 1.6 percent.

| | 1980-1990 | 1990-2000 | 1990-2006 | 2000-06 |
|------------------|-----------|-----------|-----------|---------|
| Numerical Change | 5,695 | (1,690) | (1,710) | (20) |
| % Change | 5.6 | (1.6) | (1.6) | -- |

Source: U.S. Census Bureau

Population Growth (1980-2006)



The City's core lost more population than its outlying areas. The population of the northwestern portion of the City increased over 30 percent between 1990 and 2000.

4.3.1.4 Immigration

During the 1990s, Waterbury lost 8,162 more people than it gained from in-migration. Out-migration is responsible for the population decline in Waterbury between 1990 and 2000. The City lost 1,690 persons between 1990 and 2000, but has retained its population since 2000.

| | Natural Increase | Net Migration | Population Change |
|-----------|------------------|---------------|-------------------|
| 1990-2000 | 7,220 | (8,910) | (1,690) |

Source: U.S. Census Bureau

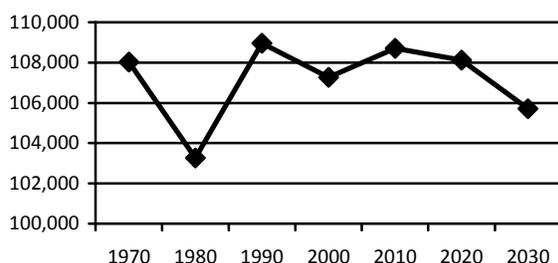
Waterbury serves as the gateway to the Central Naugatuck Valley Region (CNVR), with more than half of the CNVR's 24,475 foreign immigrants in 2000. Many of the region's minority populations are concentrated in Waterbury: almost 27 percent of the City's population was identified as Hispanic (of any race), and just over 16 percent were Black or African American.

4.3.1.5 Population Projections

Waterbury's population is projected to remain steady over the next 20 years.

| 2010 | 2015 | 2020 | 2025 | 2030 |
|---------|---------|---------|---------|---------|
| 108,714 | 108,772 | 108,119 | 107,060 | 105,713 |

*Projections based upon U.S. Census



4.3.2 Age

The age structure of a population is an important factor in evaluating housing and community development needs. Age distribution in Waterbury changed drastically between 1990 and 2000. The median age for Waterbury residents was 34.9 in 2000 (35 in 2006), an increase from 34.2 in 1990.

By the year 2000, the post World War II "baby boomers" had begun entering the 45 to 64 age group. Since 1990, this age group rose 13.5 percent and comprised 19.7 percent of the City's population in 2000. At the same time, Waterbury's 65 years and over age group declined 10.5 percent. The population aged 18 to 34 years declined 42.2 percent between 1990 and 2000, while the 5 to 17 age group grew 19.5 percent. The proportion of preschoolers (under age 5) also declined.

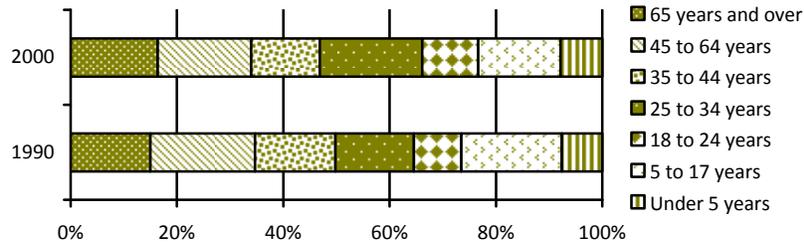
Between 1990 and 2000, the 35 to 44 age cohort in Waterbury had the largest net out-migration of over 4,500 persons. Age groups under age 30, with the exception of the 10 to 14 age cohort, had a larger in-migration than out-migration. This suggests that over the past decade there was an influx of young adults and families in Waterbury. But as children reached school age, families moved out of Waterbury. The City's core area lost more than 100 school children since 1990. The rest of the City, however, saw increases in the number of school-age children, particularly the central and eastern portions.

Age Distribution (1990-2000)

| | Number | | Percent of Total | | % Change |
|-------------------|--------|--------|------------------|------|-----------|
| | 2000 | 1990 | 2000 | 1990 | 1990-2000 |
| Under 5 years | 8,176 | 8,597 | 7.6 | 7.9 | (4.9) |
| 5 to 17 years | 20,278 | 16,964 | 18.9 | 15.6 | 19.5 |
| 18 to 24 years | 9,566 | 11,570 | 8.9 | 10.6 | (17.3) |
| 25 to 34 years | 15,844 | 21,102 | 14.8 | 19.4 | (24.9) |
| 35 to 44 years | 16,183 | 14,135 | 15.1 | 13.0 | 14.5 |
| 45 to 64 years | 21,179 | 18,668 | 19.7 | 17.7 | 13.5 |
| 65 years and over | 16,045 | 17,925 | 15.0 | 16.5 | (10.5) |

Source: U.S. Census Bureau

Population by Age (2000)



4.3.3 Households

The changing dynamics of household composition in Waterbury has played, and will continue to play a significant role in shaping housing needs and demands. The City is experiencing a downward trend in household size and a growing percentage of single parent households.

The number of households in Waterbury declined one percent from 43,979 in 1990 to 42,622 in 2000. The pattern of change in the number of households is mostly consistent with the population change between 1990 and 2000. The core area lost the most households, while the northwestern portion of the City gained the most new households.

Population in Households (1990-2000)

| 1990 | 2000 | % Change |
|--------|--------|----------|
| 43,979 | 42,622 | (0.8) |

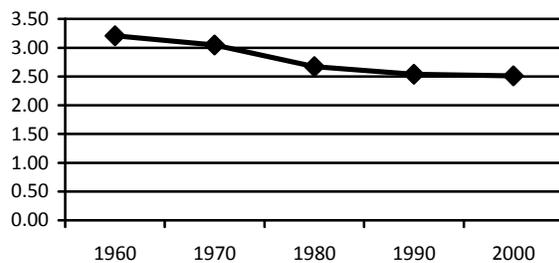
Source: U.S. Census Bureau

Household size is the average number of persons living in a housing unit. Reflecting State and national trends, household size has been decreasing in the region since 1960. In both 1990 and 2000, the average household size in Waterbury was smaller than the average County household. Between 1990 and 2000, the average household size in Waterbury declined eight percent from 2.54 to 2.46.

Average Household Size (1960-2000)

| 1960 | 1970 | 1980 | 1990 | 2000 | % Change 1990-2000 |
|------|------|------|------|------|--------------------|
| 3.21 | 3.05 | 2.67 | 2.54 | 2.46 | (8.0) |

Source: U.S. Census Bureau



The U.S. Census Bureau divides households into four categories: single person households, married couples, single householder/no spouse and non-family households. In 2000, families (non-single households) represented 63.1 percent of the population. Married couple families accounted for 38.8 percent of total households in 2000, declining from 46.4 percent in 1990. Single parent households with children constituted 24.3 percent of Waterbury's households in 2000, rising from 19.5 percent in 1990. Waterbury had a high proportion of single person households (31.4). The share of non-family households in Waterbury was 5.4 percent. The concentration of single person households and single parent with children households in Waterbury may reflect the lack of affordable housing, especially rentals, in the region, and availability of social services in Waterbury.

Households by Type (2000)

| Householder Living Alone | 2 or More Person Households | | | Total |
|-----------------------------|-----------------------------|----------------------------------|--------------------------|--------|
| | Married-Couple Family | Single Householder/ No Spouse | Non-Family Households | |
| 13,398 | 16,534 | 10,377 | 2,313 | 42,622 |
| Percent | | | | |
| 31.4 | 38.8 | 24.3 | 5.4 | 100 |

Source: U.S. Census Bureau

The number of households in the City's core declined between 1990 and 2000. The core area contained the highest proportion of family households (married couples and single householders). There were a higher proportion of single person households along the edge of the City.

4.3.4 Race and Ethnicity

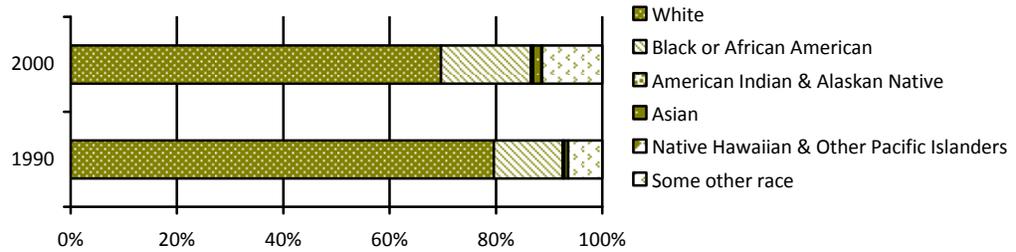
In 2000, 67.1 percent of the City's population was White, 16.3 percent was Black or African American, 0.4 percent was American Indian or Alaskan Native, 1.5 percent was Asian and 10.9 percent was some other race.

Racial Composition (1990-2000)

| | 1990 | | 2000 | | Change 1990-2000 | |
|--|--------|---------|--------|---------|------------------|---------|
| | Number | Percent | Number | Percent | Number | Percent |
| One race | | | | | | |
| White | 86,681 | 79.6 | 72,018 | 67.1 | (14,663) | (16.9) |
| Black or African American | 14,133 | 13.0 | 17,500 | 16.3 | 3,367 | 23.8 |
| American Indian & Alaskan Native | 344 | 0.3 | 453 | 0.4 | 109 | 31.7 |
| Asian | 783 | 0.7 | 1,615 | 1.5 | 832 | 106.3 |
| Native Hawaiian & Other Pacific Islanders | 4 | 0 | 61 | 0.1 | 57 | 1,425 |
| Some other race | 7,016 | 6.4 | 11,698 | 10.9 | 4,682 | 66.7 |
| Two or more races | N/A | N/A | 3,926 | 3.7 | N/A | N/A |

Source: U.S. Census Bureau

Population by Race (1990-2000)



Between 1990 and 2000, Waterbury’s Hispanic or Latino (of any race) population grew 60.2 percent. In 2000, 351 persons, or 21.8 percent of the City’s population was Hispanic.

Population of Hispanic Origin, by Race (2000)

| Hispanic or Latino | % Total | White | Black or African American | Other |
|--------------------|---------|-------|---------------------------|--------|
| 23,354 | 21.8 | 9,612 | 1,165 | 12,577 |

Source: U.S. Census Bureau

Change in Hispanic or Latino Population (1990-2000)

| Number | | % Total Population | | % Change 1990-2000 |
|--------|--------|--------------------|------|--------------------|
| 2000 | 1990 | 2000 | 1990 | |
| 23,354 | 14,578 | 21.8 | 13.4 | 60.2 |

4.3.4.1 Areas of Minority Concentrations

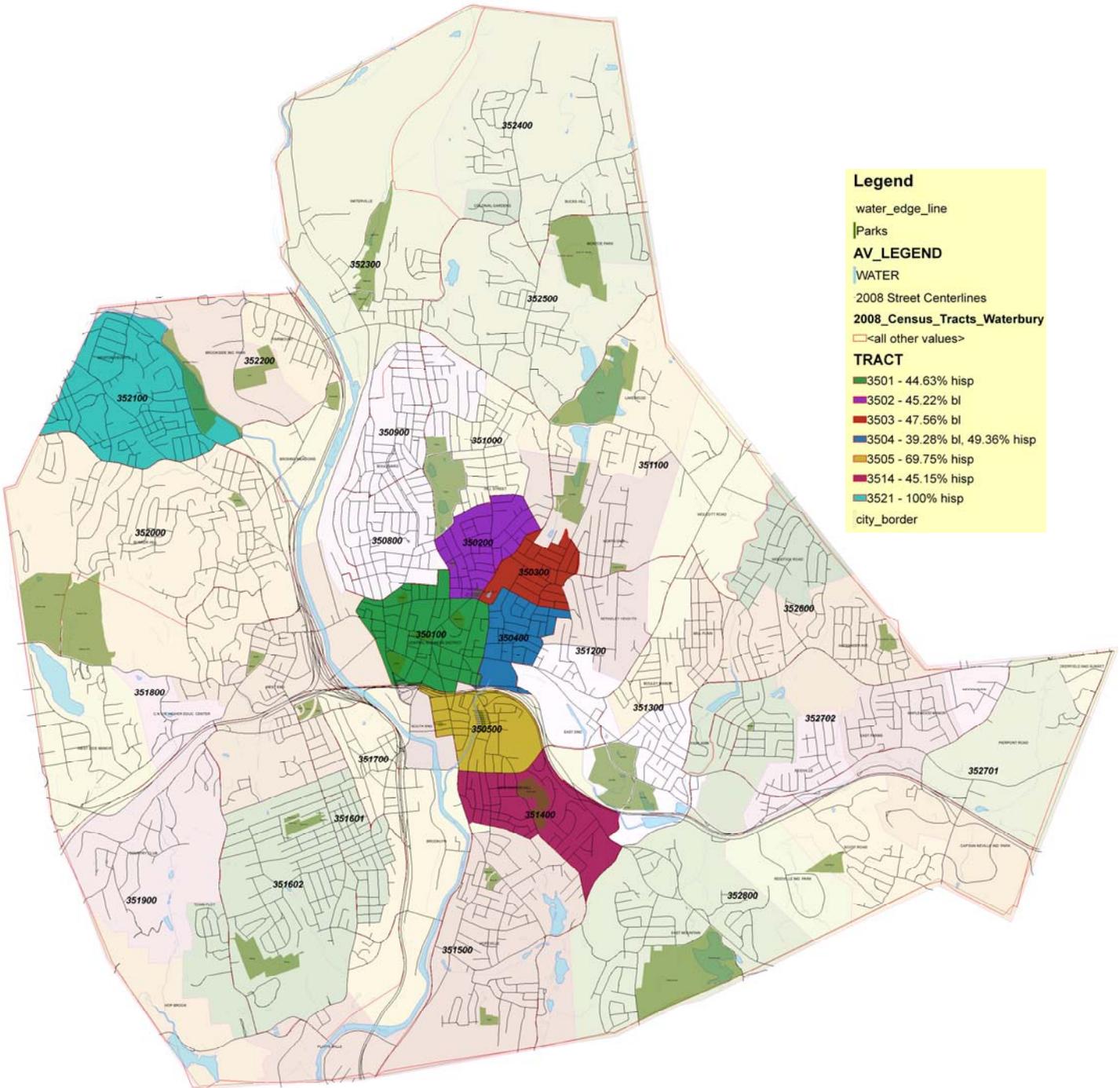
Areas of minority concentrations are defined as those census tracts within Waterbury in which the percentage of persons of any particular racial or ethnic minority is at least 20 percent higher than the percentage of that racial or ethnic group in the City as a whole. Areas of minority concentrations included: Census Tracts 3501, 3502, 3503, 3504, 3514 and 3521.

Racial/Ethnic Minority Concentrations (2000)

| Census Tract | % Black or African American | % Hispanic or Latino |
|--------------|-----------------------------|----------------------|
| 3501 | | 44.63 |
| 3502 | 45.22 | |
| 3503 | 47.56 | |
| 3504 | 39.28 | 49.36 |
| 3505 | | 69.75 |
| 3514 | | 45.15 |
| 3521 | | 100 |

Source: U.S. Census Bureau

Areas of Minority Concentration



4.3.5 Income

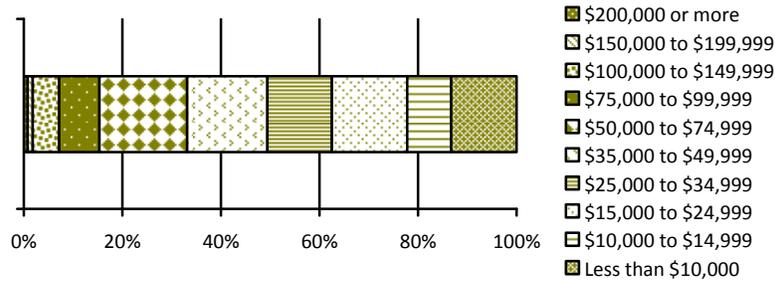
More than half of the total households in Waterbury earned less than \$35,000 in 1999. In addition, 13.3 percent of households earned less than \$10,000, which is nearly double the number of households in the same income group Statewide. Income levels were generally higher around the periphery of the City.

Household Income Distribution in 1999

| | Number | Percent |
|------------------------|--------|---------|
| TOTAL | 42,655 | |
| Less than \$10,000 | 5,694 | 13.3 |
| \$10,000 to \$14,999 | 3,783 | 8.9 |
| \$15,000 to \$24,999 | 6,535 | 15.3 |
| \$25,000 to \$34,999 | 5,591 | 13.1 |
| \$35,000 to \$49,999 | 6,937 | 16.3 |
| \$50,000 to \$74,999 | 7,576 | 17.8 |
| \$75,000 to \$99,999 | 3,508 | 8.2 |
| \$100,000 to \$149,999 | 2,298 | 5.4 |
| \$150,000 to \$199,999 | 406 | 1.0 |
| \$200,000 or more | 327 | 0.8 |

Source: U.S. Census Bureau

Household Income (2000)



A. Household Income

Household income is defined as the total combined income of all members of the household. Median household income in Waterbury was \$34,285, which is significantly below the State’s median household income of \$53,935.

After adjusting the 1989 median income to 1999 dollars to account for inflation, the median income in Waterbury declined 16.2 percent, while that of the State declined 3.5 percent over the past decade. In 1989, Waterbury’s median income was approximately 27 percent lower than that of the State. In 1999, it was 36 percent lower than that State. Clearly the income gap between Waterbury and the rest of the State has widened.

According to the Self-Sufficiency Standard for Connecticut, the annual household income needed to achieve self-sufficiency (which includes costs for housing, child care, food, transportation and health care) for two adults and two school-age children in Waterbury is \$49,263.

Median Household Income (1989–1999)

| 1989 | 1989 (inflation adjusted) | 1999 | % Change 1989 – 1999 | % Change (in 1999 dollars) |
|----------|---------------------------|----------|-------------------------|-------------------------------|
| \$30,533 | \$40,914 | \$34,285 | 12.3 | (16.2) |

Source: U.S. Census Bureau

Median household incomes were the lowest in the City's core (\$30,000). This reflects, in part, a high concentration of senior housing in the core area. The west and southwestern portions of the City had the highest median household incomes.

B. Per Capita Income

Per capita income is the aggregate income of the total population divided by the estimated population. Waterbury's inflation adjusted per capita income in 1999 was \$17,701, which was 38 percent lower than that of the State. The per capita income in Waterbury declined 7 percent since 1989, compared with a 6.3 percent per capita increase in the State between 1989 and 1999.

Per Capita Income (1989-1999)

| 1989 | 1989 (inflation adjusted) | 1999 | % Change 1989 – 1999 | % Change (in 1999 dollars) |
|----------|---------------------------|----------|-------------------------|----------------------------|
| \$14,209 | \$19,040 | \$17,701 | 24.6 | (7.0) |

Source: U.S. Census Bureau

C. Family Income

Median family income is based on households with two or more related persons living in one housing unit. The total income for that unit includes the income from any non-related persons living in the same unit. Median family income tends to be slightly higher than median household income. In 1999, the median family income in Waterbury was \$42,300. Over 40 percent of total families in Waterbury earned less than \$35,000 in 1999.

Family Income Distribution in 1999

| | TOTAL | Number | Percent |
|------------------------|-------|--------|---------|
| | | 27,005 | |
| Less than \$10,000 | | 2,160 | 8.0 |
| \$10,000 to \$14,999 | | 1,528 | 5.7 |
| \$15,000 to \$24,999 | | 3,876 | 14.4 |
| \$25,000 to \$34,999 | | 3,455 | 12.8 |
| \$35,000 to \$49,999 | | 4,645 | 17.2 |
| \$50,000 to \$74,999 | | 5,853 | 21.7 |
| \$75,000 to \$99,999 | | 2,951 | 10.9 |
| \$100,000 to \$149,999 | | 1,969 | 7.3 |
| \$150,000 to \$199,999 | | 349 | 1.3 |
| \$200,000 or more | | 219 | 0.8 |

Source: U.S. Census Bureau

D. Poverty

Poverty level is based on a nutritionally adequate food plan designed by the U.S. Department of Agriculture for “emergency temporary use when funds are low.” The definition assumes that a family is poor if its total money income amounts to less than approximately three times the cost of this food plan. The poverty index takes into account such factors as family size, number of children and farm-nonfarm residence. Poverty level cutoffs are adjusted annually to reflect changes in the consumer price index. The poverty statistics do not include inmates of institutions, members of the armed forces living in barracks, college students living in dormitories and unrelated individuals under 15 years.

Of the population with incomes below poverty level in 1999, 12.7 percent were families, 28.7 percent were families with female householder and no husband present, and 16 percent were individuals. Of those individuals, 11.1 percent were 65 years and over.

Poverty in 1999 by Household Status

| | Number | Percent |
|--|--------|---------|
| Families | 3,428 | 12.7 |
| With related children under 18 years | 2,798 | 19.1 |
| With related children under 5 years | 1,541 | 23.7 |
| Families with female householder, no husband present | 2,318 | 28.7 |
| With related children under 18 years | 2,103 | 35.6 |
| With related children under 5 years | 1,189 | 44.9 |
| Individuals | 16,774 | 16.0 |
| 18 years and over | 10,092 | 13.1 |
| 65 years and over | 1,650 | 11.1 |
| Related children under 18 years | 6,562 | 23.6 |
| Related children 5 to 17 years | 4,348 | 22.1 |
| Unrelated individuals 15 years and over | 4,998 | 23.7 |

Source: U.S. Census Bureau

The proportion of households (predominantly single parent family and non-family) below the poverty level was significantly high in the City’s core area in densely populated census tracts. Poverty levels were lowest in the southwest portion of Waterbury.

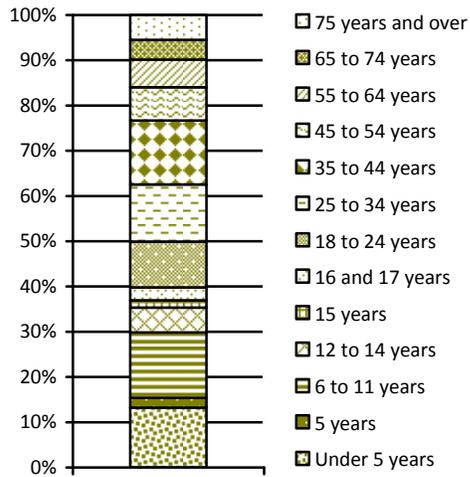
Of the total population living below poverty level, 13.2 percent were under 5 years; 2.2 percent were 5 years; and 14.5 percent were between 6 and 11 years.

Poverty in 1999 by Age

| | Number | Percent |
|----------------------------------|--------|---------|
| Total Living Below Poverty Level | 16,774 | |
| Under 5 years | 2,214 | 13.2 |
| 5 years | 363 | 2.2 |
| 6 to 11 years | 2,432 | 14.5 |
| 12 to 14 years | 915 | 5.5 |
| 15 years | 270 | 1.6 |
| 16 and 17 years | 488 | 2.9 |
| 18 to 24 years | 1,695 | 10.1 |
| 25 to 34 years | 2,124 | 12.7 |
| 35 to 44 years | 2,357 | 14.1 |
| 45 to 54 years | 1,246 | 7.4 |
| 55 to 64 years | 1,020 | 6.1 |
| 65 to 74 years | 729 | 4.4 |
| 75 years and over | 921 | 5.5 |

Source: U.S. Census Bureau

Persons Living Below by Poverty Level by Age



4.3.5.1 Cost Burden

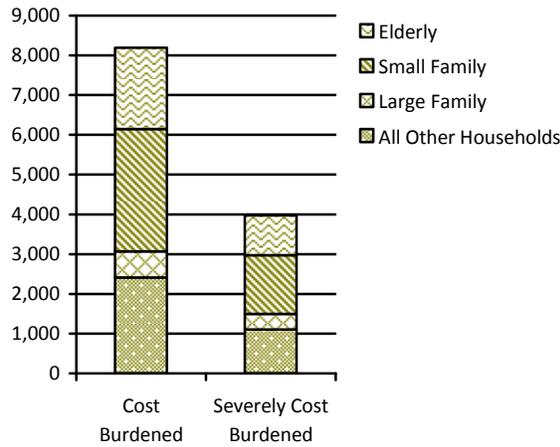
Cost burden is defined as the extent to which gross housing costs exceed 30 percent of gross income. Severe cost burden is defined as the extent to which gross housing costs exceed 50 percent of gross income. The prevalence of cost burden varies significantly by income, tenure and household type/size.

In 2000, 32 percent of all households in Waterbury were paying more than 30 percent of their gross income in housing costs. In addition, 14 percent of households were severely cost burdened, including 17.8 percent of renters and 9.9 percent of owners.

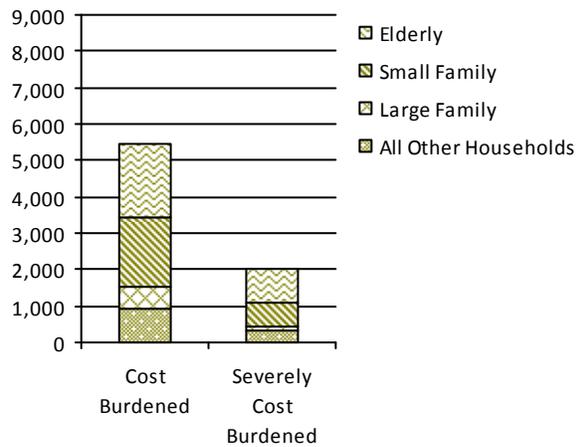
The following includes HUD-specified household types: small family (2-4 related members); large family (5+ related members); elderly (1 or 2 person household, either person 62 years old or older); and all and other household types.

Small family households comprised the largest share of cost burdened renters. The largest share of cost burdened owners was elderly households.

Renter Cost Burden, Households by Type



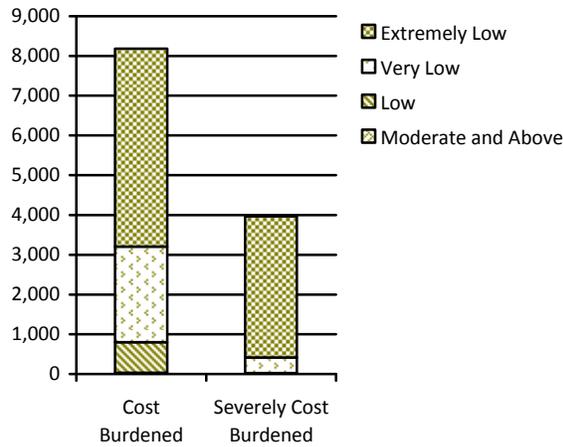
Owner Cost Burden, Households by Type



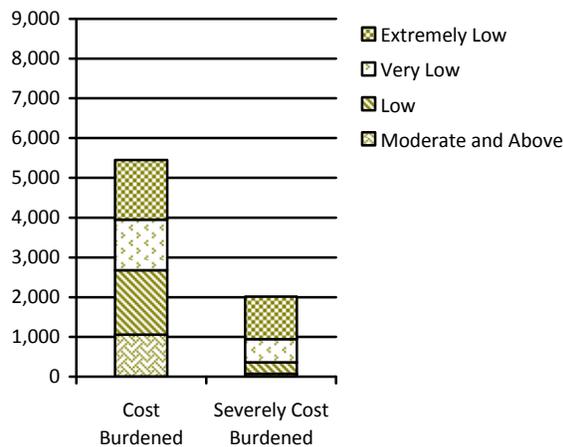
Among renters affected by moderate cost burden (exceeding 30 percent of income), the highest proportion of households was extremely low income, followed by very low income. Among owners, the highest percentage of moderately cost burdened households was low income households.

The majority of renter and owner households with severe cost burden (exceeding 50 percent of income) were extremely low income; a significantly higher share of severely cost burdened owners than renters was very low and low income households.

Renter Cost Burden, Households by Income

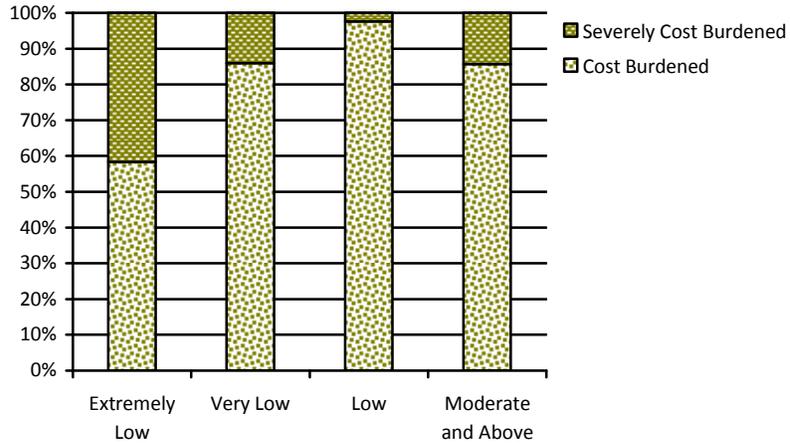


Owner Cost Burden, Households by Income

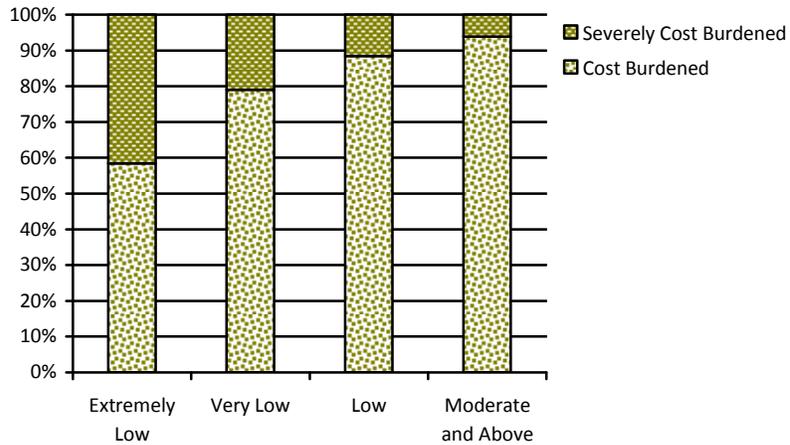


The degree of cost burden generally decreased as household income increased. The cost burden rate was roughly equivalent among extremely low and low income renters and owners; a higher proportion of low income owners than renters were severely cost burdened.

Degree of Renter Cost Burden by Household Income



Degree of Owner Cost Burden by Household Income



4.3.5.2 Areas of Low Income Concentrations

Identifying areas of low income concentrations is useful in establishing priorities for geographically allocating investment. Low income concentrations are defined as those census tracts in which the median family income (MFI) falls below 80% MFI of the HUD Metro Fair Market Rent Area (HMFA). The Waterbury HMFA includes the Towns of Bethlehem, Middlebury, Naugatuck, Prospect, Southbury, Thomaston, Waterbury, Watertown, Wolcott and Woodbury.

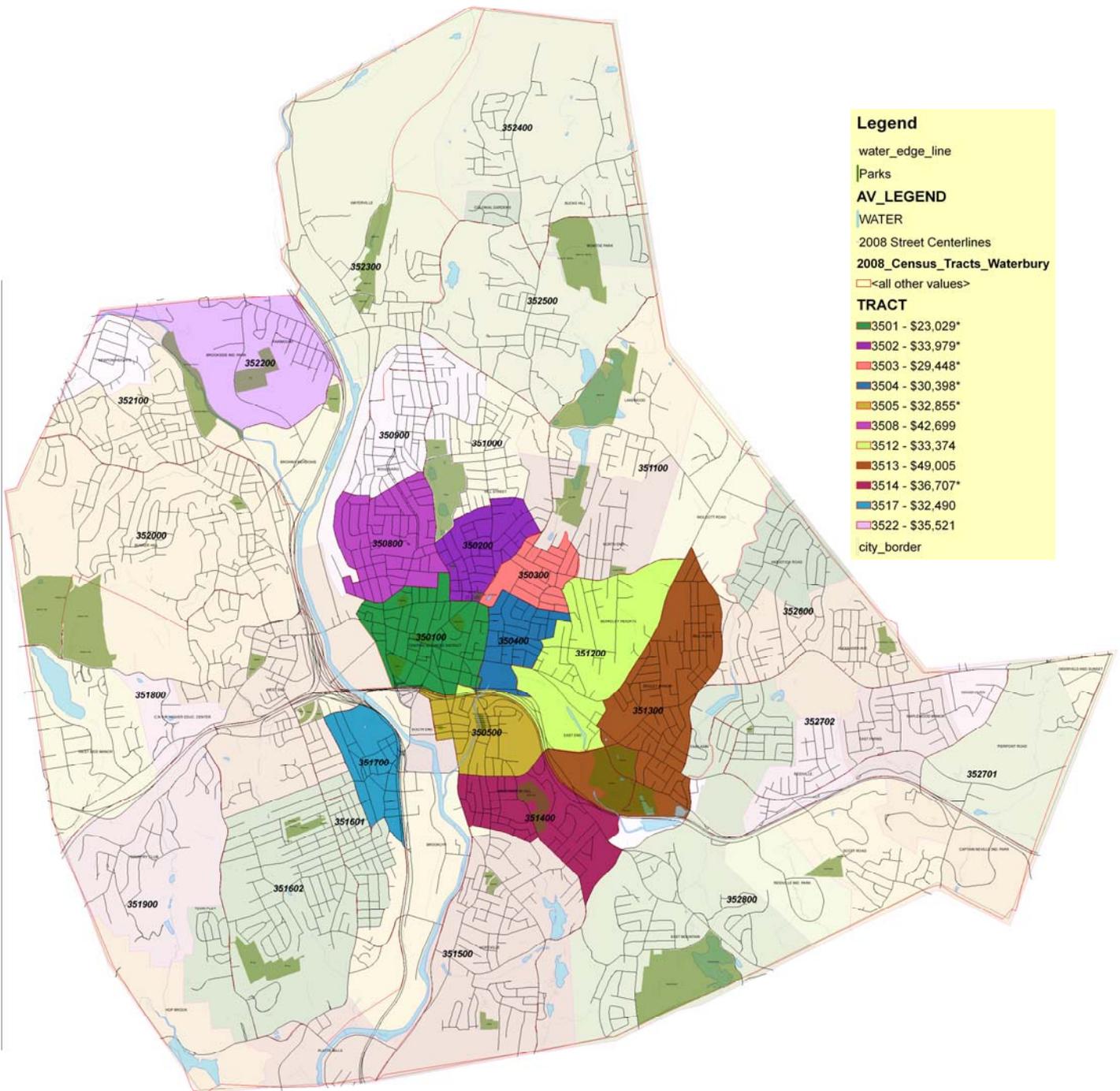
The 2008 MFI of Waterbury HMFA is \$63,700; 80 percent of the area median income is \$50,960. Census Tracts 3501, 2502, 3503, 3504, 3505, 3508, 3512, 3513, 3514, 3517 and 3522 contain low income concentrations.

Low Income Concentrations (2000)

| Census Tract | Median Family Income (in 2008 Inflation-Adjusted Dollars) |
|--------------|--|
| 3501* | \$23,029 |
| 3502* | \$33,979 |
| 3503* | \$29,448 |
| 3504* | \$30,398 |
| 3505* | \$32,855 |
| 3508 | \$42,699 |
| 3512 | \$33,374 |
| 3513 | \$49,005 |
| 3514* | \$36,707 |
| 3517 | \$32,490 |
| 3522 | \$35,521 |

*Census tract was also identified as an area of minority concentration.

Areas of Low Income Concentration



4.3.6 Educational Attainment

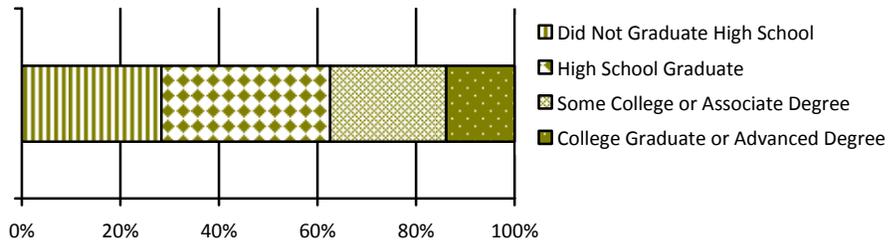
Education levels in Waterbury were low in comparison with State and national levels: In 2000, 71.7 percent of persons in Waterbury age 25 years and over had a high school degree or higher, compared with 84.1 percent in Connecticut and 80.4 nationally. The disparity was even greater at post-secondary levels. Less than 14 percent of Waterbury’s population had a bachelor degree or higher. On the other hand, almost 12 percent had less than a ninth grade education.

Educational Attainment of Persons 25 Years Old and Over (2000)

| Persons Age 25 Years & Over | Less than 9 th Grade | High School | | College | | |
|-----------------------------|---------------------------------|-------------|----------|-------------------------|------------------|---------------------------|
| | | No Diploma | Graduate | Some College, No Degree | Associate Degree | Bachelor Degree or Higher |
| 69,791 | 8,205 | 11,536 | 23,961 | 11,821 | 4,590 | 9,678 |
| Percent | | | | | | |
| 100 | 11.8 | 16.5 | 34.3 | 16.9 | 6.6 | 13.9 |

Source: U.S. Census Bureau

Educational Attainment (2000)



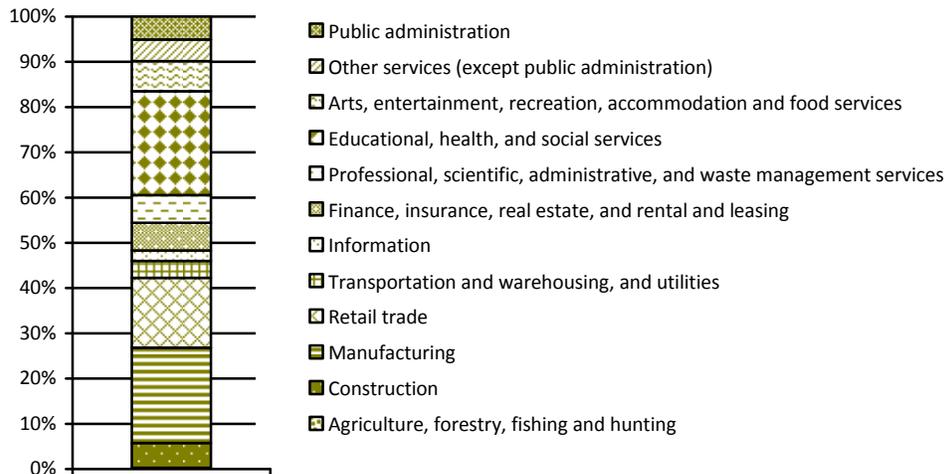
4.3.7 Labor Force and Employment

Although Waterbury has a relatively strong manufacturing sector, employment continues to shift to the service sector, reflecting national and State trends. The leading industries in 2000 were educational, health, and social services (23%) and manufacturing (21%).

Employment by Industry (2000)

| NAICS Classification | Number | Percent |
|---|--------|---------|
| Agriculture, forestry, fishing and hunting | 114 | 0.3 |
| Construction | 2,512 | 5.5 |
| Manufacturing | 9,563 | 21.0 |
| Retail trade | 7,039 | 15.5 |
| Transportation and warehousing, and utilities | 1,681 | 3.7 |
| Information | 1,072 | 2.4 |
| Finance, insurance, real estate, and rental and leasing | 2,775 | 6.1 |
| Professional, scientific, administrative, and waste management services | 2,772 | 6.1 |
| Educational, health, and social services | 10,444 | 23.0 |
| Arts, entertainment, recreation, accommodation and food services | 3,030 | 6.7 |
| Other services (except public administration) | 2,198 | 4.8 |
| Public administration | 2,284 | 5.0 |

Source: U.S. Census Bureau

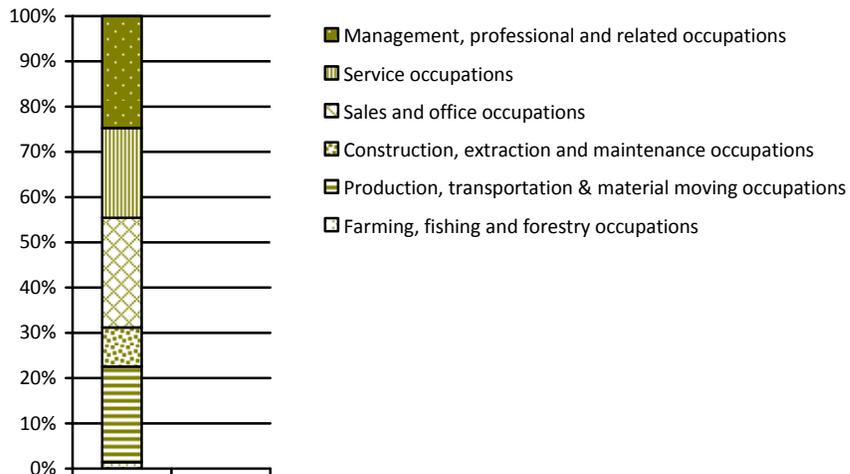


In 2000, 25.1 percent of employment in Waterbury comprised management, professional and related occupations. Sales and office occupations accounted for 24.6 percent of employment. The proportion of employment in other summary level occupational groups included: 21.4 percent in production, transportation and material moving occupations and 20.1 percent in service occupations.

Employment by Occupation (2000)

| | Number | Percent |
|--|--------|---------|
| Total Employed civilian population 16 years and older | 45,484 | |
| Management, professional and related occupations | 11,394 | 25.1 |
| Service occupations | 9,145 | 20.1 |
| Sales and office occupations | 11,178 | 24.6 |
| Farming, fishing and forestry occupations | 61 | 0.1 |
| Construction, extraction and maintenance occupations | 3,983 | 8.8 |
| Production, transportation & material moving occupations | 9,723 | 21.4 |

Source: U.S. Census Bureau



While Waterbury’s economy is stable, employment has been diminishing gradually since the 1990s. In 2001, severe job cuts in manufacturing especially affected the economy of Waterbury.

The size of Waterbury’s labor force (sum of employed residents and unemployed residents) shrank by 5,993 between 1990 and 2000. The number of employed residents in Waterbury declined by 5,891; unemployed residents increased by 42.

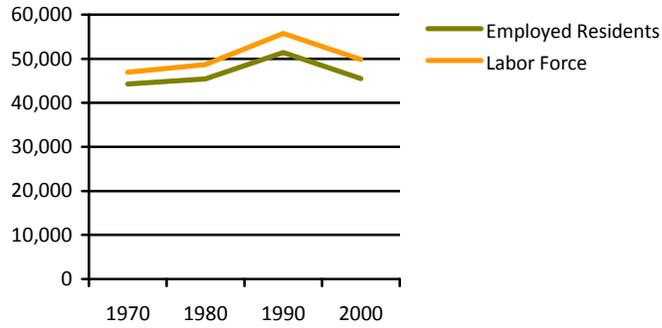
The unemployment rate, expressed as a percentage of the labor force, rose from 7.8 in 1990 to 8.6 percent in 2000. According to the Connecticut Department of Labor, Waterbury’s unemployment rate was 7.9 percent, which exceeds the overall unemployment rate for the State (3.7%) through January 2007.

The City remains the region’s largest employment center; however, the location of employment has been shifting away from central City to the suburban parts of the region.

Estimated Labor Force (1980-2000)

| Year | Employed Residents | Labor Force | Unemployment Rate |
|------|--------------------|-------------|-------------------|
| 1970 | 44,312 | 46,971 | 5.7 |
| 1980 | 45,424 | 48,685 | 6.7 |
| 1990 | 51,412 | 55,741 | 7.8 |
| 2000 | 45,521 | 49,808 | 8.6 |

Source: U.S. Census Bureau



5.0 HOUSING, HOMELESS AND COMMUNITY DEVELOPMENT NEEDS ASSESSMENT

5.1 Housing Needs by Income Range

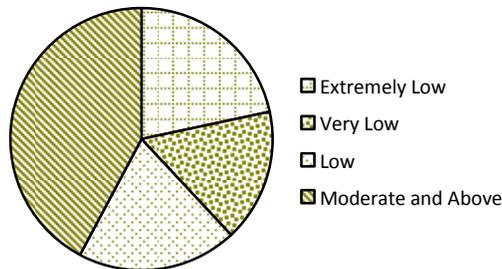
The following analysis of estimated housing needs is by HUD defined income levels: extremely low, very low, low, and moderate income households. The established income groups are generally defined as: (1) extremely low income: households earning less than 30 percent of the MFI; (2) very low income: households earning between 30 and 50 percent of the MFI; (3) low income: households earning between 50 and 80 percent of the MFI; and (4) moderate income and above: households earning over 80 percent of the MFI.

Based upon the 2000 CHAS Data Book, data are provided on owners and renters by HUD specified household types, including elderly (1 or 2 person, either person 62 years old or older), small family (2-4 related members), large family (5+ related members) and other household types.

Of the total number of households in Waterbury, 21.7 percent were extremely low income, 16.4 percent were very low income and 19.8 percent were low income. Renters represented a higher proportion of extremely low, very low and low income households; owners predominated among moderate income households.

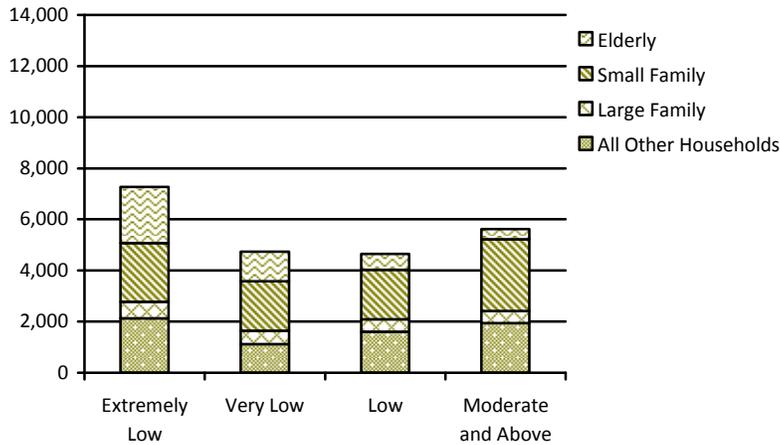
| Income Category | Households | Percent |
|--------------------|------------|---------|
| Extremely Low | 9,232 | 21.7 |
| Very Low | 6,976 | 16.4 |
| Low | 8,448 | 19.8 |
| Moderate and Above | 17,912 | 42.1 |

Source: SOCDs CHAS Data

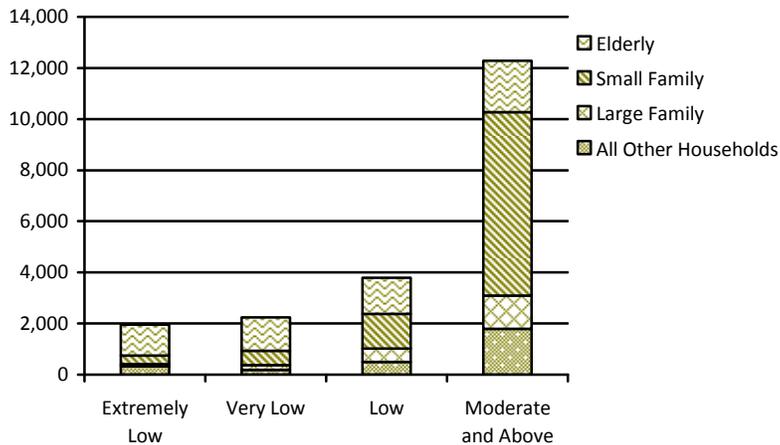


Small family households represented the highest proportion of renter households in each income group; as income level increased, the proportion of small family households increased and elderly households decreased. Among owner households, elderly households accounted for the largest share of extremely low and very low income households; small family households represented the highest percentage of low and moderate income households.

Total Renter Households by Income and Type



Total Owner Households by Income and Type

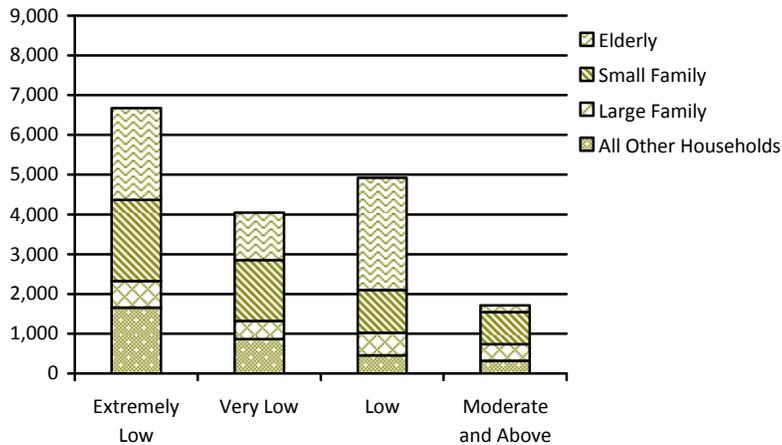


Housing Problems

In this discussion any “housing problem” consists of overcrowding (more than one person per room) and/or without complete kitchen or plumbing facilities and/or cost burden (gross rent/income ratio) greater than 30 percent. In 2000, over 35 percent of total households in Waterbury had housing problems. Renters generally had a higher incidence of housing problems than owners.

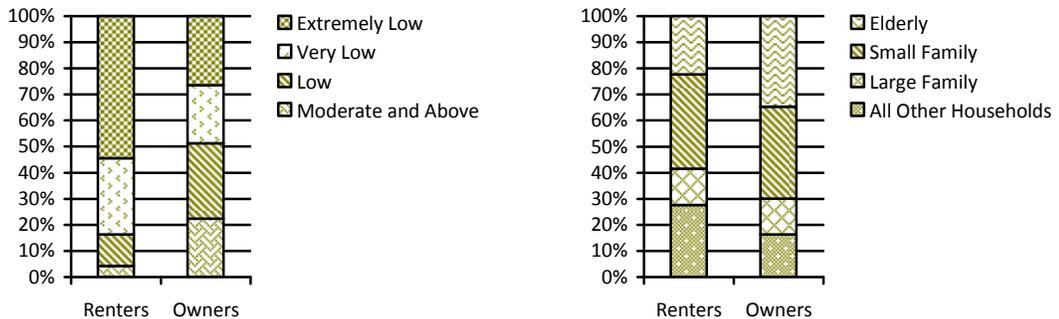
Extremely low and low income households accounted for the highest proportion of households with any housing problems; elderly households had the largest share of housing problems within these income categories. Small family households had the highest percentage of housing problems within the very low and moderate income groups. Cost burden was a major component of housing problems for small family and elderly households.

Housing Problems, Households by Income and Type

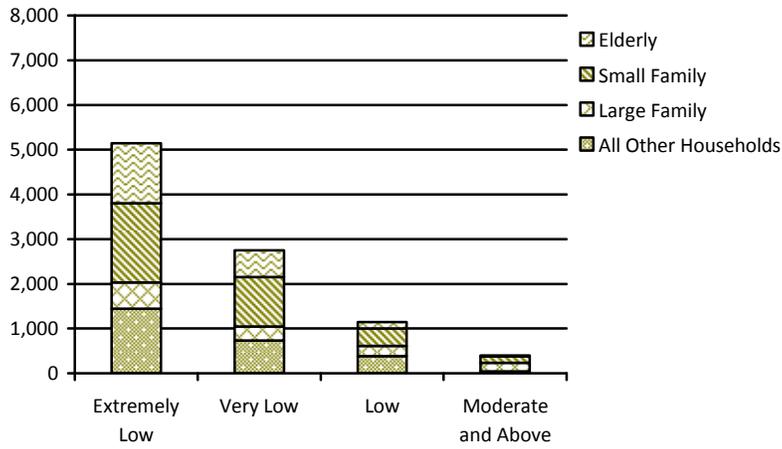


The proportion of small and large family households with any housing problems was roughly equivalent among renters and owners; elderly households represented a higher percentage of owners than renters.

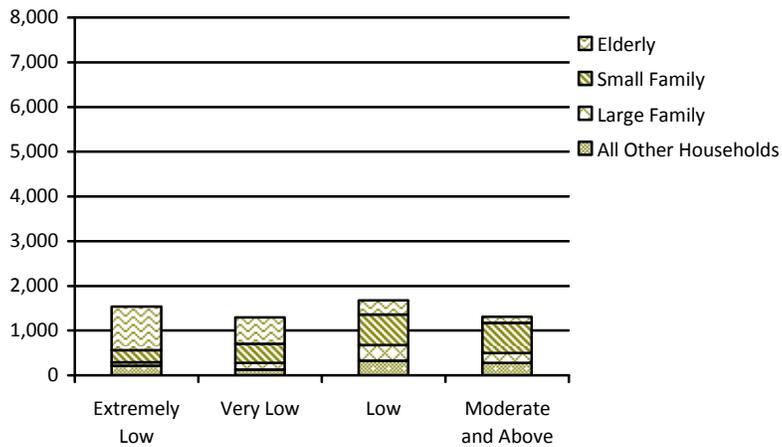
The majority of renter households with any housing problems were extremely low income; owners comprised a higher share of low and moderate income households with housing problems.



Renter Housing Problems, Households by Income and Type

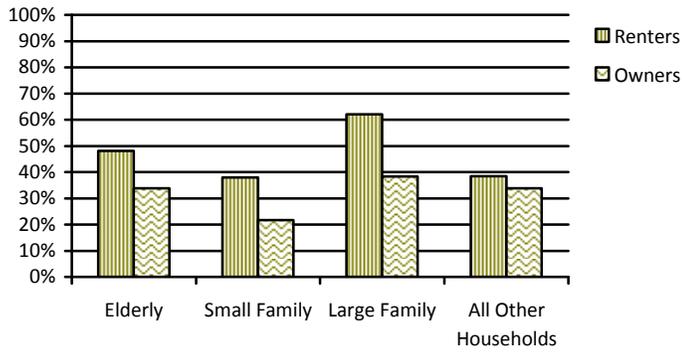


Owner Housing Problems, Households by Income and Type

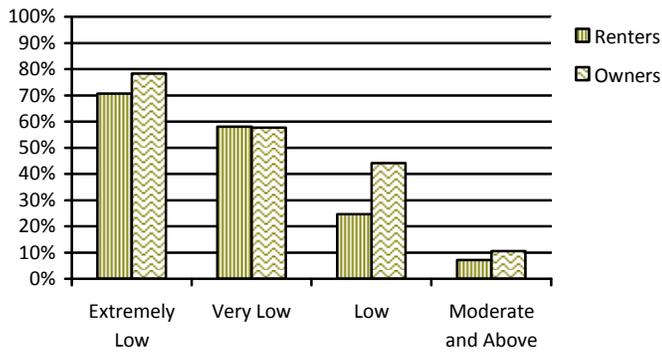


In relation to the proportion of total households with any housing problems within the corresponding household type subset, large family households had the highest level of housing problems, followed by elderly households.

Housing Problems, Percent of Total Households by Type

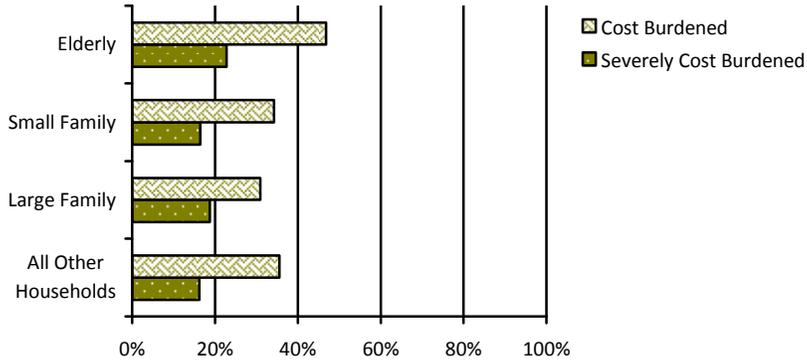


Housing Problems, Percent of Total Households by Income

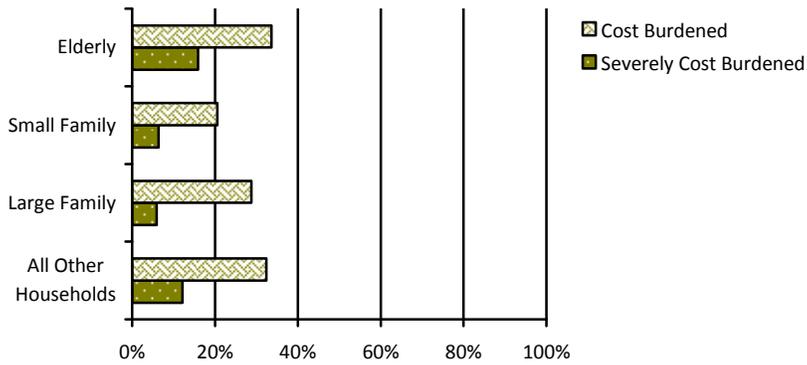


More renter than owner households were affected by cost burden; elderly households had the highest cost burden rate among both owners and renters.

Renter Cost Burden, Percent of Total Households by Type



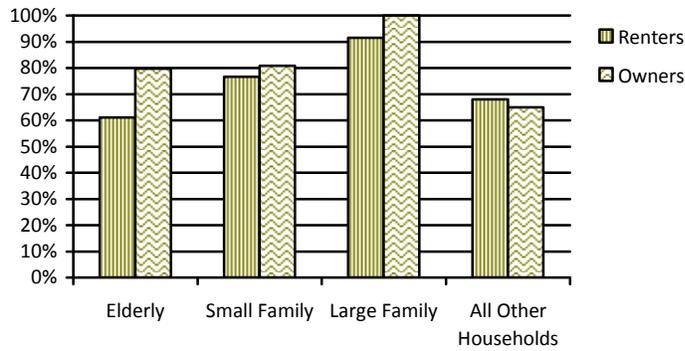
Owner Cost Burden, Percent of Total Households by Type



5.1.1 Extremely Low Income (<=30% MFI)

- 21.7% of total households in Waterbury were extremely low income
- 17.1% of extremely low income households were renters; 4.6% were owners
- 70.7% of extremely low income renters and 78.3% of extremely low income owners had housing problems
- Virtually all large family households had housing problems (91% of renters and 100% of owners)
- For both renters and owners, cost burden was especially acute among small and large family households

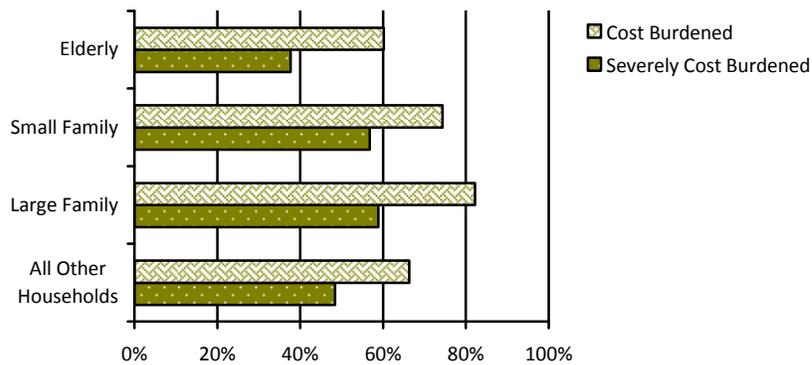
Housing Problems, Percent of Households by Type



A. Renters

- Small family households represented the largest proportion (5.4%) of extremely low income renters, followed by elderly households (5.2%)
- 70.7% of extremely low income renters (91.5% of large family, 76.6% of small family and 61.1% of elderly and 68% of all other households) had housing problems
- 68.4% of extremely low income renters (82.2% of large family, 74.4% of small family and 60.2% of elderly and 66.3 of all other households) were cost burdened; 48.8% were severely cost burdened

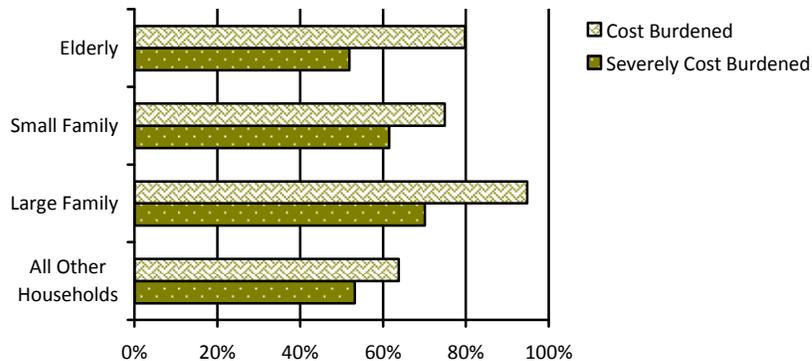
Renter Cost Burden, Percent of Households by Type



B. Owners

- Elderly households represented the largest proportion (2.9%) of extremely low income owners
- 78.3% of extremely low income owners (100% of large family, 80.8% of small family and 79.8% of elderly and 65% of all other households) had housing problems
- 76.9% of extremely low income owners (94.8% of large family, 74.9% of small family and 79.8% of elderly and 63.8% of all other households) were cost burdened; 54.5% were severely cost burdened

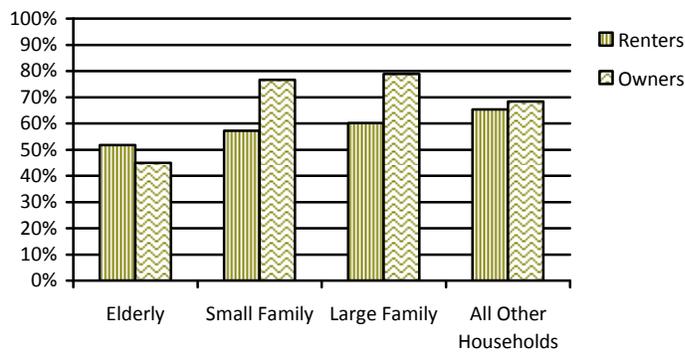
Owner Cost Burden, Percent of Households by Type



5.1.2 Very Low Income (>30% to <=50% MFI)

- 16.4% of total households in Waterbury were very low income
- 11.1% of very low income households were renters; 5.3% were owners
- 58.1% of very low income renters and 57.7% of very low income owners had housing problems
- A higher proportion of small and large family owners than renters had housing problems
- Housing problems among elderly households were mostly related to cost burden
- For renters, cost burden was most acute among elderly and small family households; for owners, among small and large family households

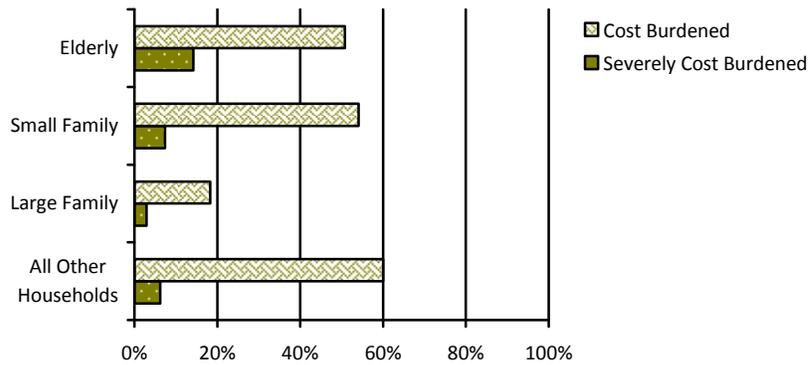
Housing Problems, Percent of Households by Type



A. Renters

- Small family households represented the largest proportion (4.6%) of very low income renters, followed by elderly households (2.7%)
- 58.1% of very low income renters (60.1% of large family, 57.2% of small family and 51.7% of elderly households) had housing problems
- 50.8% of very low income renters (18.3% of large family, 54.1% of small family and 50.8% of elderly households) were cost burdened; 8.3% were severely cost burdened

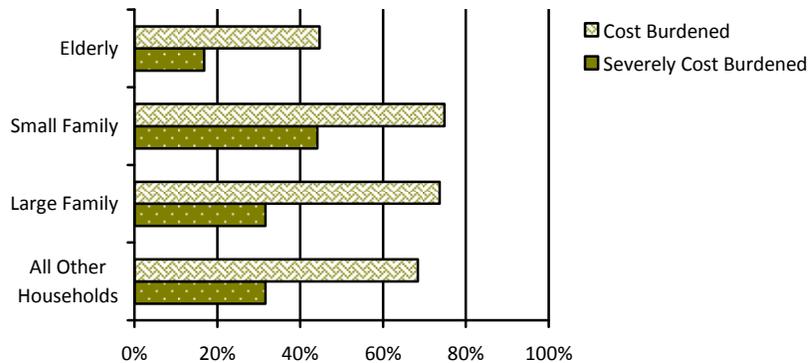
Renter Cost Burden, Percent of Households by Type



B. Owners

- Elderly households represented the largest proportion (3.1%) of very low income owners
- 57.7% of very low income owners (78.9% of large family, 76.6% of small family and 45% of elderly households) had housing problems
- 56.6% of very low income owners (73.7% of large family, 74.8% of small family and 44.7% of elderly households) were cost burdened; 26.1% were severely cost burdened

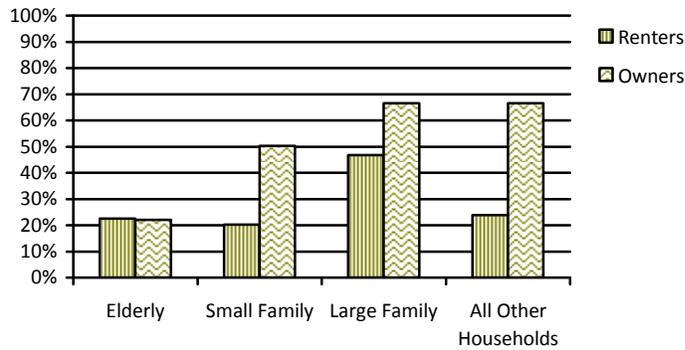
Owner Cost Burden, Percent of Households by Type



5.1.3 Low Income (>50% to <=80% MFI)

- 19.8% of total households in Waterbury were low income
- 10.9% of low income households were renters; 8.9% were owners
- 24.6% of low income renters and 44.1% of low income owners had housing problems
- Large family households faced the highest incidence of housing problems
- Cost burden affected a higher percentage of low income owners than renters
- For both renters and owners, cost burden was most acute among small and large family households

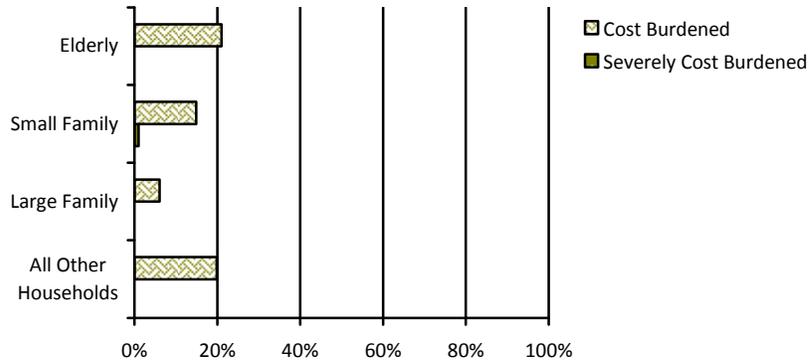
Housing Problems, Percent of Households by Type



A. Renters

- Small family households represented the largest proportion (4.6%) of low income renters
- 24.6% of low income renters (46.8% of large family, 20.3% of small family and 22.6% of elderly households) had housing problems
- 16.5% of low income renters (6.1% of large family, 14.9% of small family and 21% of elderly households) were cost burdened; 0.4% were severely cost burdened

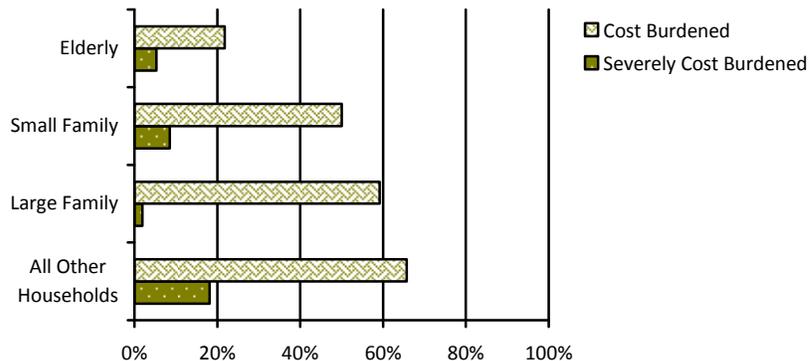
Renter Cost Burden, Percent of Households by Type



B. Owners

- Elderly households represented the largest proportion (3.3%) of low income owners, followed by small family households (3.2%)
- 44.1% of low income owners (66.6% of large family, 50.3% of small family and 22.1% of elderly households) had housing problems
- 42.8% of low income owners (59.2% of large family, 50% of small family and 21.8% of elderly households) were cost burdened; 7.61% were severely cost burdened

Owner Cost Burden, Percent of Households by Type



Housing Problems (2000)

| Household Type, Income & Housing Problem | Renters | | | | | Owners | | | | | % Total HH |
|--|-------------|-----------------|-----------------|--------------------|------------------|---------|-----------------|-----------------|--------------------|-----------------|------------------|
| | Elderly | Small Family | Large Family | All Other HH | Total Renters | Elderly | Small Family | Large Family | All Other HH | Total Owners | |
| Income >50% MFI | 3,359 | 4,243 | 1,159 | 3,248 | 12,009 | 2,523 | 893 | 267 | 516 | 4,199 | 38.1 |
| Extremely Low | 2,200 | 2,305 | 645 | 2,124 | 7,274 | 1,214 | 338 | 77 | 329 | 1,958 | 21.7 |
| % w/ housing problems | 61.1 | 76.6 | 91.5 | 68 | 70.7 | 79.8 | 80.8 | 100 | 65 | 78.3 | 72.3 |
| % Cost Burden >30% | 60.2 | 74.4 | 82.2 | 66.3 | 68.4 | 79.8 | 74.9 | 94.8 | 63.8 | 76.9 | 70.2 |
| % Cost Burden >50% | 37.7 | 56.8 | 58.9 | 48.4 | 48.8 | 51.9 | 61.5 | 70.1 | 53.2 | 54.5 | 50 |
| Very Low | 1,159 | 1,938 | 514 | 1,124 | 4,735 | 1,309 | 555 | 190 | 187 | 2,241 | 16.4 |
| % w/ housing problems | 51.7 | 57.2 | 60.1 | 65.3 | 58.1 | 45 | 76.6 | 78.9 | 68.4 | 57.7 | 57.9 |
| % Cost Burden >30% | 50.8 | 54.1 | 18.3 | 60 | 50.8 | 44.7 | 74.8 | 73.7 | 68.4 | 56.6 | 52.7 |
| % Cost Burden >50% | 14.2 | 7.4 | 2.9 | 6.2 | 8.3 | 16.8 | 44.1 | 31.6 | 31.6 | 26.1 | 14 |
| Low | 620 | 1,945 | 479 | 1,610 | 4,654 | 1,419 | 1,358 | 524 | 493 | 3,794 | 19.8 |
| % w/ housing problems | 22.6 | 20.3 | 46.8 | 23.9 | 24.6 | 22.1 | 50.3 | 66.6 | 66.5 | 44.1 | 33.4 |
| % Cost Burden >30% | 21 | 14.9 | 6.1 | 19.9 | 16.5 | 21.8 | 50 | 59.2 | 65.7 | 42.8 | 28.3 |
| % Cost Burden >50% | 0 | 1.0 | 0 | 0 | 0.4 | 5.3 | 8.5 | 1.9 | 18.1 | 7.6 | 3.7 |
| Moderate and Above | 399 | 2,810 | 475 | 1,940 | 5,624 | 2,013 | 7,185 | 1,300 | 1,790 | 12,288 | 42.1 |
| % w/ housing problems | 6 | 5 | 40 | 2.3 | 7.1 | 6.9 | 9.3 | 17.3 | 15.4 | 10.6 | 9.5 |
| % Cost Burden >30% | 1.0 | 0.7 | 0 | 0.5 | 0.6 | 6.7 | 8.4 | 6.2 | 13.7 | 8.6 | 6.1 |
| % Cost Burden >50% | 1.0 | 0 | 0 | 0 | 0.1 | 0.9 | 0.6 | 0 | 0.8 | 0.6 | 0.4 |
| Total Households | 4,378 | 8,998 | 2,113 | 6,798 | 22,287 | 5,955 | 9,436 | 2,091 | 2,799 | 20,281 | 42,568 |
| % w/ housing problems | 48.1 | 37.9 | 62.1 | 38.4 | 42.3 | 33.8 | 21.7 | 38.3 | 33.8 | 28.6 | 35.8 |
| % Cost Burden >30 | 46.8 | 34.2 | 30.9 | 35.5 | 36.7 | 33.6 | 20.6 | 28.8 | 32.4 | 26.9 | 32 |
| % Cost Burden >50 | 22.8 | 16.4 | 18.7 | 16.2 | 17.8 | 15.9 | 6.4 | 5.9 | 12.1 | 9.9 | 14 |

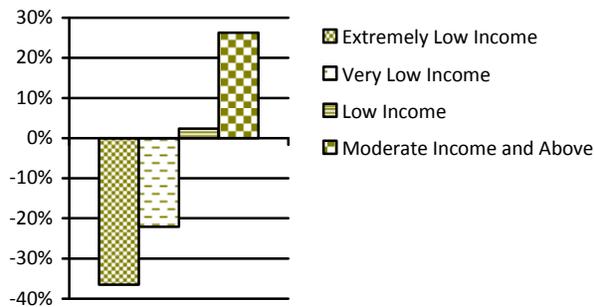
*Shaded cells indicate disproportionate need (10 points higher than % of total households within income category)

5.1.4 Disproportionate Housing Problems

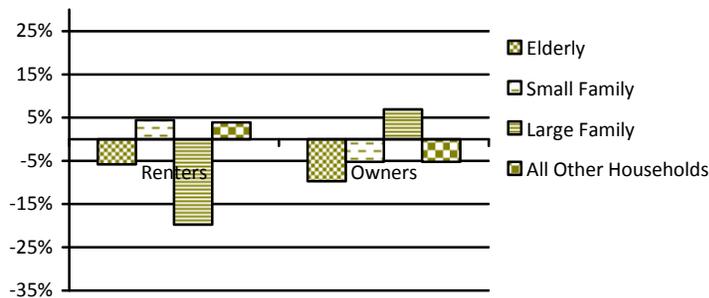
Disproportionate housing need refers to any category of need that is more than 10 percentage points above the need demonstrated for the category as a whole. For example, 62.1 percent of large family renters (subset of renter households) faced housing problems compared with 35.8 percent of total households (renters and owners) and 42.3 percent of total renter households. This group, therefore, had a disproportionate need for housing assistance.

Relative to the aggregate ratio of total households with any housing problems, households with incomes within the extremely low and very low income bands had vastly disproportionate needs. Among household types, large family renters represented the highest level of need (share of households with any housing problems in proportion to total households within the subset). Elderly renter households also had a disproportionate incidence of housing problems.

Disproportionate Need, Total Households by Income



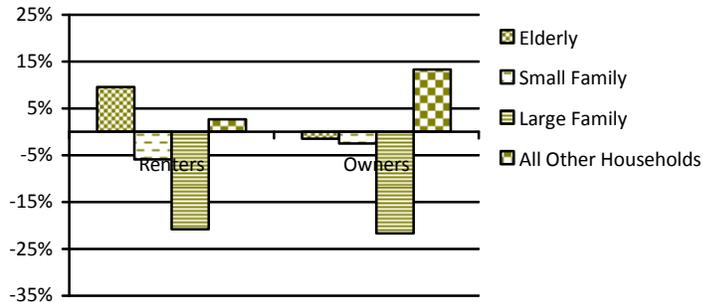
Disproportionate Need, Total Households by Tenure by Type



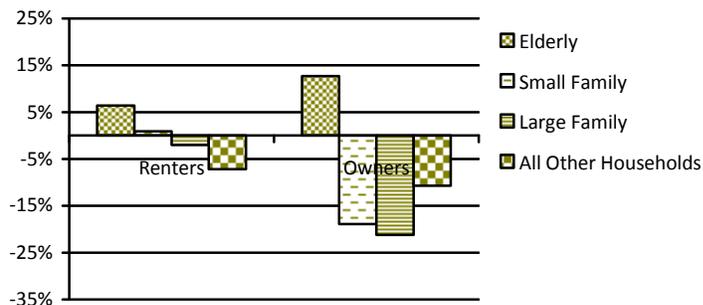
Among extremely low income households (renters and owners), large family households had the highest ratio of housing problems to number of households; owner households accounted for a smaller share of total extremely low income households but had a higher share of housing problems.

Within the very low and low income brackets, all owner household types excluding elderly households had a disproportionate share of housing problems. Additionally, among low and moderate income renter households, large family households had a disproportionate housing need.

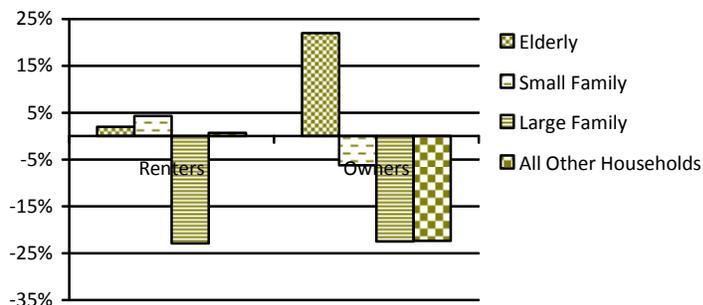
Disproportionate Need, Extremely Low Income Households by Tenure by Type



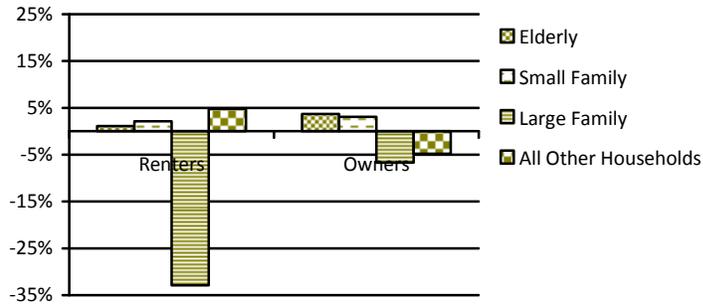
Disproportionate Need, Very Low Income Households by Tenure by Type



Disproportionate Need, Low Income Households by Tenure by Type



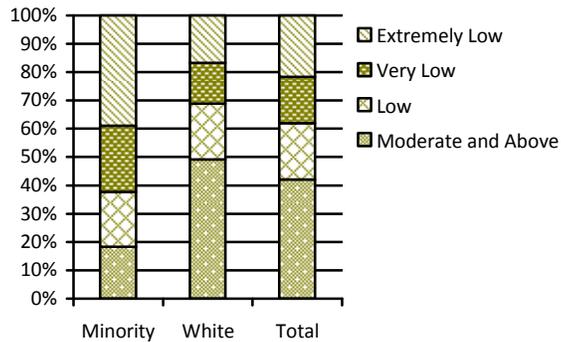
Disproportionate Need, Moderate Income Households by Tenure by Type



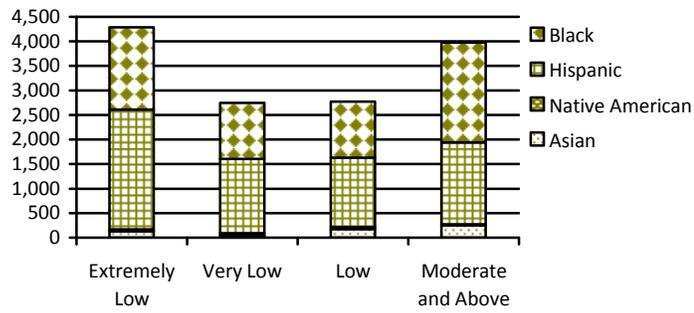
5.2 Housing Needs of Minority Households

In 2000, there were 10,128 minority households in Waterbury, of which 2,575 were Black, 3,408 were Hispanic, 80 were Native American and 100 were Asian. There were more renters than owners within each racial category with the exception of Native Americans which was evenly split. The majority of minority renter households had extremely low and very low incomes; most minority owner households had low and moderate incomes. In comparison with White households, a significantly higher proportion of minority households had extremely low and very low incomes.

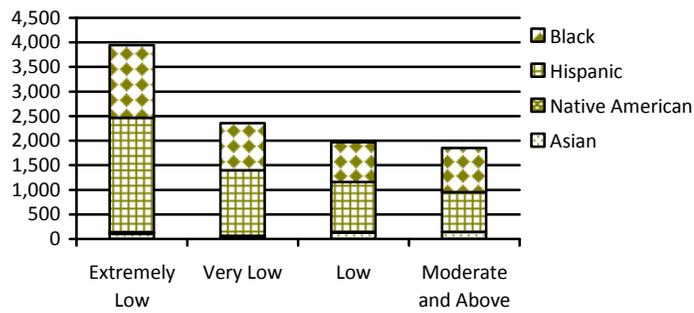
Minority versus White Households by Income



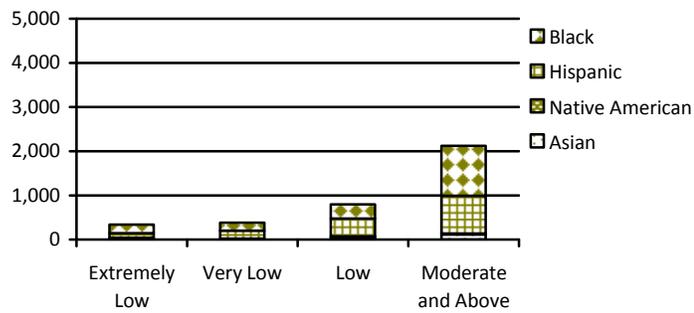
Total Minority Households by Income



Minority Renter Households by Income

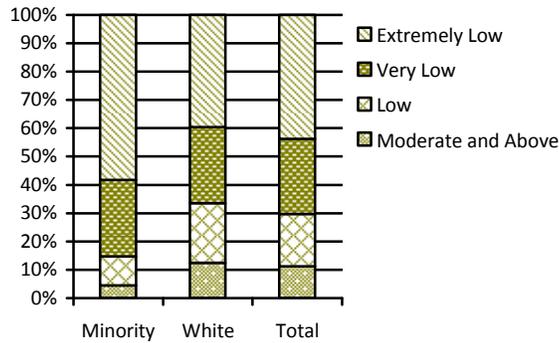


Minority Owner Households by Income

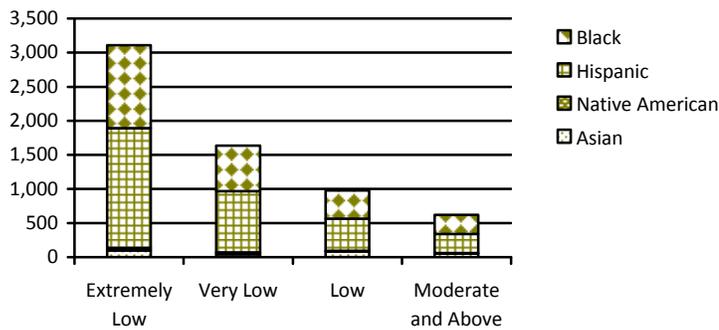


In 2000, 47.9 percent of minority households had housing problems (71.9 percent of extremely low income, 55.8 percent of very low income, 25.1 percent of low income and 11.8 percent of moderate income households) compared with 30.4 of White households. Overall, a significantly higher share of minority renters than owners had housing problems.

Housing Problems, Minority versus White Households by Income

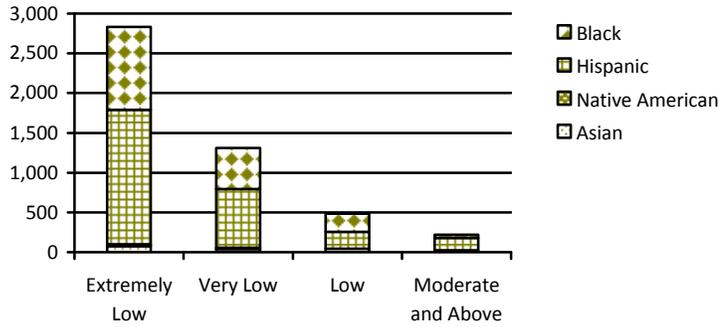


Housing Problems, Minority Households by Income

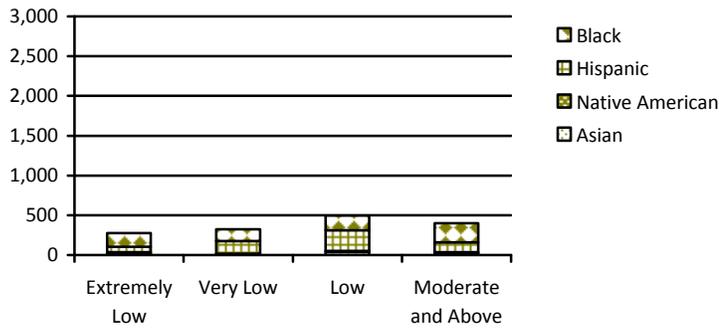


Housing need for renters declined as income level increased. Among owners, low income households had the most housing problems. Black and Hispanic households accounted for the bulk of housing problems within each income category.

Renter Housing Problems, Minority Households by Income



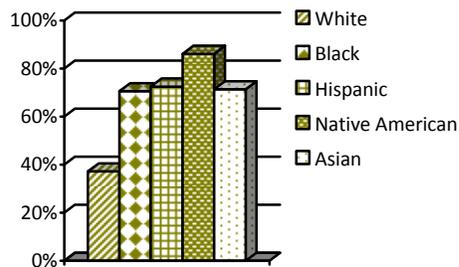
Owner Housing Problems, Minority Households by Income



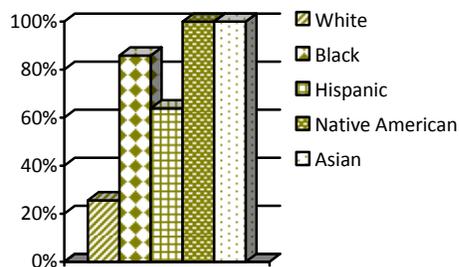
5.2.1 Extremely Low Income

- 38.9% of minority households had extremely low incomes (compared with 16.7% of White households and 21.7% of total households)
- 71.9% of minority households had housing problems (compared with 72% of White households and 72.3% of total households)
- 70.6% of Black, 72.5% of Hispanic, 86.2% of Native American and 71.4% of Asian renter households had housing problems (compared with 37.2% of White renter households and 70.7% of total households)
- 85.9% of Black, 63.9% of Hispanic, 100% of Native American and 100% of Asian owner households had housing problems (compared with 25.6% of White owner households and 78.3% of total households)

Renter Housing Problems, Percent of Households by Race



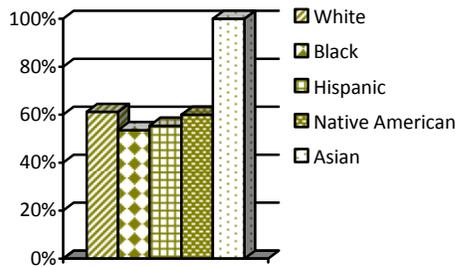
Owner Housing Problems, Percent of Households by Race



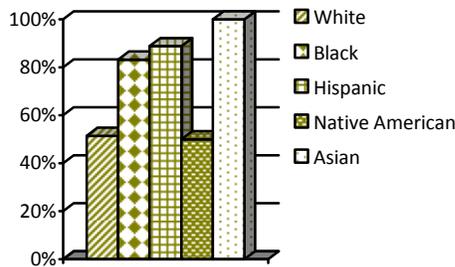
5.2.2 Very Low Income

- 23.3% of minority households had very low incomes (compared with 14.3% of White households and 16.4% of total households)
- 55.8% of minority households had housing problems (compared with 56.8% of White households and 57.9% of total households)
- 53.6% of Black, 55.4% of Hispanic, 60% of Native American and 100% of Asian renter households had housing problems (compared with 61.2% of White renter households and 58.1% of total renter households)
- 83.3% of Black, 88.9% of Hispanic, 50% of Native American and 100% of Asian owner households had housing problems (compared with 51.1% of White owner households and 57.7% of total owner households)

Renter Housing Problems, Percent of Households by Race



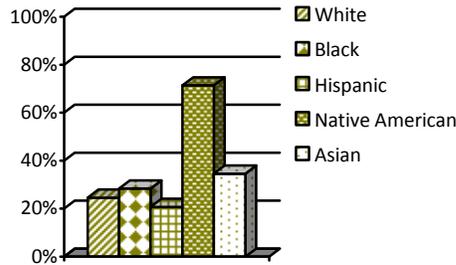
Owner Housing Problems, Percent of Households by Race



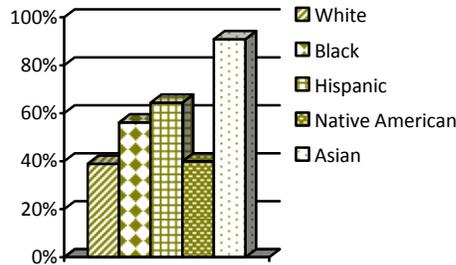
5.2.3 Low Income

- 19.4% of minority households had low incomes (compared with 19.7% of White households and 19.8% of total households)
- 25.1% of minority households had housing problems (compared with 32.4% of White households and 33.4% of total households)
- 28.4% of Black, 20.7% of Hispanic, 71.4% of Native American and 34.6% of Asian renter households had housing problems (compared with 24.6% of White renter households and 24.6% of total renter households)
- 56.2% of Black, 64.4% of Hispanic, 40% of Native American and 90.9% of Asian owner households had housing problems (compared with 39% of White owner households and 44.1% of total owner households)

Renter Housing Problems, Percent of Households by Race



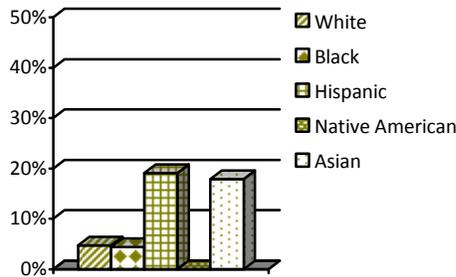
Owner Housing Problems, Percent of Households by Race



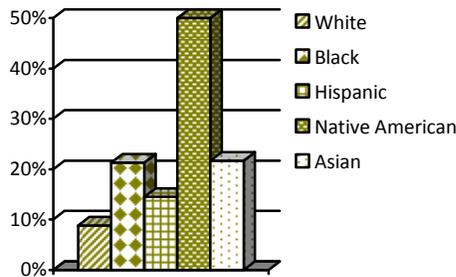
5.2.4 Moderate Income and Above

- 18.3% of minority households had moderate incomes or higher (compared with 49.2% of White households and 42.1% of total households)
- 11.8% of minority households had housing problems (compared with 7.7% of White households and 9.5% of total households)
- 4.4% of Black, 19.1% of Hispanic and 17.9% of Asian renter households had housing problems (compared with 4.7% of White renter households and 42.3% of total renter households)
- 21.3% of Black, 14.5% of Hispanic, 50% of Native American and 21.7% of Asian owner households had housing problems (compared with 8.8% of White owner households and 28.6% of total owner households)

Renter Housing Problems, Percent of Households by Race



Owner Housing Problems, Percent of Households by Race



5.2.5 Disproportionate Minority Needs

A minority group is “disproportionately impacted” when the proportion of minority households in a category of need is at least ten percentage points higher than the proportion of total households in the same category.

Based upon the proportion of total households with any housing problems, Hispanic, Native American and Asian households were disproportionately represented. Among renters, 50.9 percent of Hispanic and 73.5 percent of Native American households had housing problems, compared with 42.3 percent of total renter households. Among owners, 40.7 percent of Black, 39.6 percent of Hispanic, 53.3 percent of Native American and 50 percent of Asian households had housing problems, compared with 28.6 percent of total owner households.

Compared with the needs of total households in each income category as a whole, Black and Asian households were disproportionately represented in all income groups; Hispanic households were disproportionately represented in very low and low income groups; and Native American households were disproportionately represented in extremely low, low and moderate income groups.

Housing Problems, Minority Households (2000)

| Income | Renters | | | | | Owners | | | | | Total Minority HH | Total HH |
|-------------------------|---------|----------|------|-------|---------------|--------|----------|------|-------|--------------|-------------------|----------|
| | Black | Hispanic | NA | Asian | Total Renters | Black | Hispanic | NA | Asian | Total Owners | | |
| <50% MFI | 2,440 | 3,665 | 54 | 145 | 12,009 | 378 | 288 | 30 | 29 | 4,199 | 6,304 | 16,208 |
| <30% MFI | 1,480 | 2,330 | 29 | 105 | 7,274 | 198 | 108 | 10 | 25 | 1,958 | 3,944 | 9,232 |
| % w/ housing problems | 70.6 | 72.5 | 86.2 | 71.4 | 70.7 | 85.9 | 63.9 | 100 | 100 | 78.3 | 71.9 | 72.3 |
| >30 to 50% MFI | 960 | 1,335 | 25 | 40 | 4,735 | 180 | 180 | 20 | 4 | 2,241 | 2,360 | 6,976 |
| % w/ housing problems | 53.6 | 55.4 | 60 | 100 | 58.1 | 83.3 | 88.9 | 50 | 100 | 57.7 | 55.8 | 58.0 |
| >50 to 80% MFI | 810 | 1,015 | 14 | 130 | 4,654 | 329 | 404 | 25 | 44 | 3,794 | 1,969 | 8,448 |
| % w/ housing problems | 28.4 | 20.7 | 71.4 | 34.6 | 24.6 | 56.2 | 64.4 | 40 | 90.9 | 44.1 | 25.1 | 33.4 |
| >80% MFI | 905 | 810 | 0 | 140 | 5,624 | 1,125 | 860 | 20 | 115 | 12,288 | 1,855 | 17,912 |
| % w/ housing problems | 4.4 | 19.1 | N/A | 17.9 | 7.1 | 21.3 | 14.5 | 50 | 21.7 | 10.6 | 11.8 | 9.5 |
| Total Households | 4,155 | 5,490 | 68 | 415 | 22,287 | 1,832 | 1,552 | 75 | 188 | 20,281 | 10,128 | 42,568 |
| % w/ housing problems | 44.0 | 50.9 | 73.5 | 44.6 | 42.3 | 40.7 | 39.6 | 53.3 | 50 | 28.6 | 47.9 | 35.8 |

*Shaded cells indicate disproportionate need (10 points higher than proportion of total households within same category)

5.3 Housing and Market Analysis

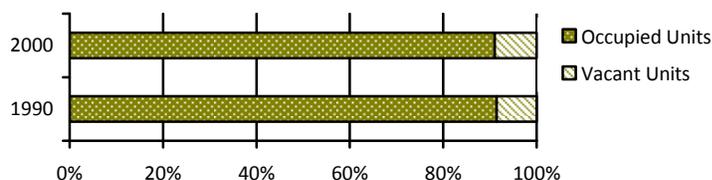
5.3.1 General Characteristics

5.3.1.1 Housing Production/Demolition

In 2000, Waterbury's housing stock totaled 46,827 units, a net loss of 12,384 housing units (36%) since 1990. More housing has been demolished in Waterbury than built since 1990.

| | 1990 | | 2000 | | 1990-2000 |
|---------------|--------|---------|--------|---------|----------------|
| | Number | Percent | Number | Percent | Percent Change |
| Housing Units | 47,205 | | 46,827 | | (0.8) |
| Occupied | 43,164 | 91.4 | 42,622 | 91.0 | (1.3) |
| Vacant | 4,041 | 8.6 | 4,205 | 9.0 | 4.1 |

Source: U.S. Census Bureau



The City's total housing stock declined 0.8 percent between 1990 and 2000. Construction, however, has accelerated since 2000. In 2005, the City gained 118 housing units, and in 2006, 180 new units were constructed in Waterbury.

Annual Change in Housing Stock (1980-90, 1990-2000, 2000, 2005, 2006)

| Annual Net Gain in Housing Units | | | 1990 - 2000 Average | 1980 - 1990 Average |
|-----------------------------------|--------|--------|------------------------|------------------------|
| 2006 | 2005 | 2000 | | |
| 180 | 118 | 19 | 548.5 | 1,613.6 |
| Estimated number of Housing Units | | | | |
| 2006 | 2005 | 2000 | 1990 | 1980 |
| 47,325 | 47,145 | 46,827 | 47,205 | 40,854 |

Source: Connecticut Department of Economic and Community Development, Connecticut Housing Production and Permit Authorized Construction

In 2006, of the total new units constructed in the City, 59.4 percent were 1 unit structures, and 32.8 percent were 5 units or more.

Changes in Housing Stock by Type of New Construction, Gains /Losses (2006)

| Number of Housing Units | | | | | Demolition | Net Gain |
|-------------------------|---------|---------------|-----------------|-------------|------------|----------|
| New Construction | | | | | | |
| 1 Unit | 2 Units | 3 and 4 Units | 5 Units or More | Total Units | | |
| 116 | 14 | 0 | 64 | 195 | 15 | 180 |

Source: Connecticut Department of Economic and Community Development, Connecticut New Housing Authorizations

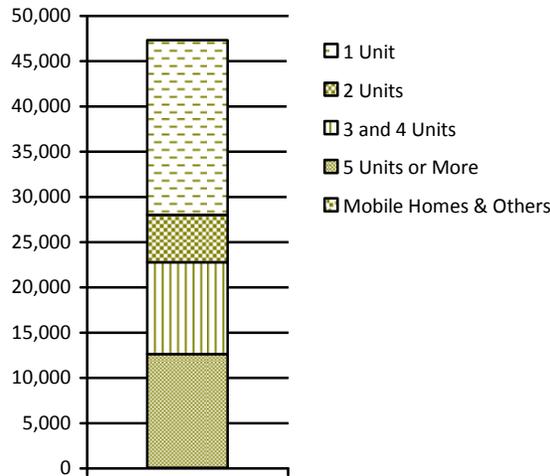
5.3.1.2 Type of Structures

In 2006, 40.8 percent of housing units in Waterbury were 1 unit structures, 11.1 percent were 2 units, 21.4 percent were 3-4 units, and 26.6 percent were 5 units or more. The City’s core area contained predominantly 3 to 4 unit structures. The majority of housing outside the downtown was single family. A high proportion of single family housing was concentrated in the southwestern portion of the City.

Estimated Number of Housing Units by Type of Structure (2006)

| Number of Housing Units | | | | | |
|-------------------------|--------|---------|---------------|-----------------|-----------------------|
| Total Units | 1 Unit | 2 Units | 3 and 4 Units | 5 Units or More | Mobile Homes & Others |
| 47,325 | 19,296 | 5,257 | 10,148 | 12,565 | 59 |
| Percent | | | | | |
| | 40.8 | 11.1 | 21.4 | 26.6 | 0.1 |

Source: Connecticut Department of Economic and Community Development, Inventory Housing Units in Connecticut Towns



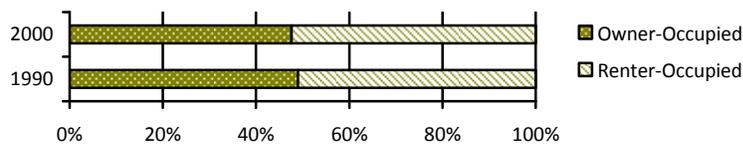
5.3.1.3 Housing Tenure

Slightly more than half (52.4%) of Waterbury’s occupied housing units was renter-occupied in 2000. The City’s owner-occupied housing declined from 49 percent in 1990 to 47.6 percent in 2000.

Tenure (1990-2000)

| Total | | Number of Occupied Housing Units | | | | % Renter-Occupied | |
|--------|--------|----------------------------------|--------|--------|--------|-------------------|-------|
| | | Owner | | Renter | | | |
| 2000 | 1990 | 2000 | 1990 | 2000 | 1990 | 2000 | 1990 |
| 42,622 | 43,164 | 20,291 | 21,159 | 22,331 | 22,005 | 52.4% | 51.0% |

Source: U.S. Census Bureau



In 2000, 86.8 percent of single family housing was owner-occupied, 81.76 percent of multi-family housing was renter-occupied, and 75.8 percent of mobile homes or trailers were owner-occupied in Waterbury.

The southwestern portion of Waterbury had a high proportion of owner-occupied housing. The City's core area contained a high ratio of renter-occupied units and high vacancy rates. Vacancy rates were relatively low in the rest of Waterbury.

Occupied Year-Round Housing Units by Type of Structure and Tenure (2000)

| Single Family | | | Multi-Family | | | Mobile Home or Trailer | | |
|---------------|--------|--------|--------------|-------|--------|------------------------|-------|--------|
| Total | Owner | Renter | Total | Owner | Renter | Total | Owner | Renter |
| 18,223 | 15,818 | 2,405 | 24,346 | 4,448 | 19,898 | 33 | 25 | 8 |
| Percent | | | | | | | | |
| 100.0 | 86.8 | 13.2 | 100.0 | 18.3 | 81.7 | 100.0 | 75.8 | 24.2 |

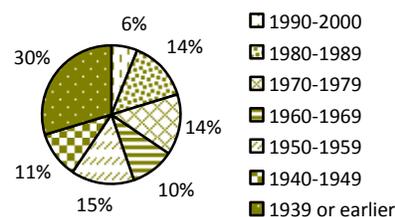
Source: U.S. Census Bureau

5.3.1.4 Age/Condition of Housing Stock

Waterbury has a relatively old housing stock. Of the total housing units in the City, over 40 percent was constructed prior to 1950. In 2000, 39.3 percent of renter-occupied units and 38.7 percent of owner-occupied units were built before 1950. While the bulk of housing in the City is in relatively good condition, a considerable number of properties (often concentrated in particular areas) are either physically dilapidated or suffering from serious maintenance problems, or both.

Housing Units by Year Structure Built

| | Total |
|-----------------------|--------|
| Built 1990 to 2000 | 2,905 |
| Built 1980 to 1989 | 6,643 |
| Built 1970 to 1979 | 6,573 |
| Built 1960 to 1969 | 4,850 |
| Built 1950 to 1959 | 6,864 |
| Built 1940 to 1949 | 5,040 |
| Built 1939 or earlier | 13,952 |

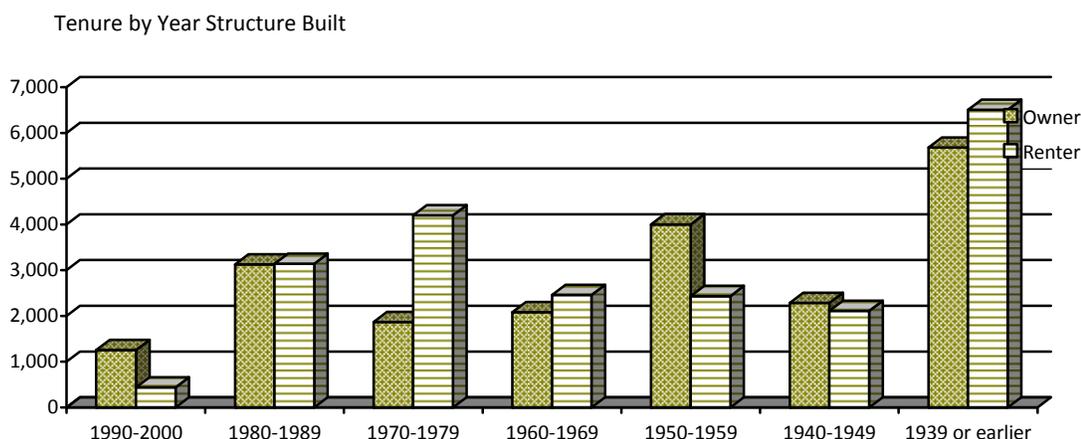


Source: U.S. Census Bureau

Occupied Housing Units by Year Structure Built

| Year Structure Built | Renter-Occupied | | Owner-Occupied | |
|----------------------|-----------------|---------|----------------|---------|
| | Number | Percent | Number | Percent |
| 1990-2000 | 1,257 | 6.1 | 439 | 2.0 |
| 1980-1989 | 3,124 | 15.4 | 3,140 | 14.1 |
| 1970-1979 | 1,869 | 9.2 | 4,202 | 18.8 |
| 1960-1969 | 2,082 | 10.3 | 2,460 | 11.0 |
| 1950-1959 | 4,004 | 19.7 | 2,433 | 10.9 |
| 1940-1949 | 2,284 | 11.3 | 2,111 | 9.5 |
| 1939 or earlier | 5,679 | 28.0 | 6,508 | 29.2 |

Source: U.S. Census Bureau



5.3.1.5 Overcrowding and Substandard Housing

An overcrowded housing unit is defined as a unit with more than one occupant per room, excluding bathrooms, kitchens, hallways and porches. Severely overcrowded households are those with more than 1.5 persons per room.

Unit overcrowding typically results from the combined effect of low earnings and high housing costs in a community, and reflects the inability of households to buy or rent housing that provides a reasonable level of privacy and space. The prevalence of overcrowding varies significantly by income and tenure. Generally, very low and low income households and large families are disproportionately affected by overcrowding. Overcrowding is also usually more prevalent among renters than owners.

In 2000, 4.3 percent of occupied housing units in Waterbury were overcrowded; 1.2 percent of units were severely overcrowded. A higher proportion of renter households (3.5 percent) faced overcrowding than owner households (0.8 percent). Approximately 1.1 percent of renter occupied units were severely crowded compared with 0.1 percent of owner households.

Tenure by Occupants per Room – Occupied Housing Units (2000)

| | Housing Units | Percent |
|---------------------------------|---------------|---------|
| TOTAL | 42,622 | |
| Owner-Occupied | 20,299 | 47.6 |
| 0.50 or less occupants per room | 14,475 | 34.0 |
| 0.51 to 1.00 occupants per room | 5,461 | 12.8 |
| 1.01 to 1.50 occupants per room | 314 | 0.7 |
| 1.51 to 2.00 occupants per room | 42 | 0.1 |
| 2.01 or more occupants per room | 7 | 0.0 |
| Renter-Occupied | 22,323 | 52.4 |
| 0.50 or less occupants per room | 12,472 | 29.3 |
| 0.51 to 1.00 occupants per room | 8,364 | 19.6 |
| 1.01 to 1.50 occupants per room | 1,040 | 2.4 |
| 1.51 to 2.00 occupants per room | 331 | 0.8 |
| 2.01 or more occupants per room | 116 | 0.3 |

Source: U.S. Census Bureau

One indicator of housing stock condition is the presence of kitchen facilities and plumbing facilities. In 2000, 99 owner-occupied and 393 renter-occupied housing units lacked complete kitchen facilities. In addition, there were 104 owner-occupied and 334 renter-occupied units lacking plumbing facilities, of which 38 were also overcrowded.

Tenure by Plumbing/Kitchen Facilities and Occupants per Room: Occupied Housing Units (2000)

| | Occupied Housing Units |
|---------------------------------------|------------------------|
| Owner-Occupied | |
| Lacking complete kitchen facilities | 99 |
| Lacking complete plumbing facilities: | 104 |
| 1.00 or less occupants per room | 104 |
| 1.01 to 1.50 occupants per room | 0 |
| 1.51 or more occupants per room | 0 |
| Renter-Occupied | |
| Lacking complete kitchen facilities | 393 |
| Lacking complete plumbing facilities: | 334 |
| 1.00 or less occupants per room | 296 |
| 1.01 to 1.50 occupants per room | 26 |
| 1.51 or more occupants per room | 12 |

Source: U.S. Census Bureau

5.3.2 Housing Vacancy

In 2000, 9 percent of the total housing units in Waterbury were vacant. The City's for sale only vacancy rate was 1 percent. The vacancy rate for rental units in Waterbury was 3.9 percent.

Typically, a 5 percent vacancy rate suggests some equilibrium in the market, meaning that there is sufficient supply to provide renters with a choice of product. Vacancy rates below this threshold indicate under-supply, whereas rates above this level suggest over-supply of housing.

Vacant Housing Units and Vacancy Rates (2000)

| | Vacant Housing Units | Total Housing Units Percent Vacant |
|--|----------------------|---------------------------------------|
| Total | 4,205 | 9.0 |
| For Rent | 1,838 | 3.9 |
| For Sale Only | 466 | 1.0 |
| Renter or Sold, No Occupied | 248 | 0.5 |
| For Seasonal, Recreational or Occasional Use | 158 | 0.3 |
| Other Vacant | 1,495 | 3.2 |

Source: U.S. Census Bureau

5.3.3 Housing Costs

Five measures of housing costs are included in this section: for owner-occupied units - value, sales price, and monthly home-ownership costs; for rental units - contract rent and gross rent.

A. Value of Owner-Occupied Housing Units

The median value of owner-occupied units in Waterbury declined 23.1 percent from \$131,800 in 1990 to \$101,300 in 2000.

Median housing values increased toward the edge of the City. The southwestern portion of the City had a higher median housing value than the rest of Waterbury.

Median Value of Owner-Occupied Housing Units (1990-2000)

| Median Value | | Percent Change 1990-2000 |
|--------------|-----------|--------------------------|
| 2000 | 1990 | |
| \$101,300 | \$131,800 | (23.1) |

Source: U.S. Census Bureau

B. Sales Prices of Single Family Houses and Condominiums

Waterbury's median sale price for single family houses in 2006 was \$159,000. This represented a 77.9 percent increase since 2000. The median sale price for condominiums was \$90,000.

Median Sales Price for Single Family Houses and Condominiums (2000-06)

| Median Sales Price | | | Percent Change 2000-06 |
|---------------------|-----------|----------|------------------------|
| 2006 | 2005 | 2000 | |
| Single Family Homes | | | |
| \$159,900 | \$144,900 | \$89,900 | 77.9 |
| Condominiums | | | |
| \$90,000 | \$80,250 | \$45,000 | 100 |

C. Monthly Homeowner Costs

Monthly homeowner costs tabulated by the U.S. Census Bureau consist of the total mortgage, real estate taxes, fire and hazard insurance, utilities and fuels.

In 2000, the median cost per month for units with a mortgage in Waterbury was \$1,115. For units without a mortgage, the median cost was \$392 per month. The State median cost was \$473 per month.

Median Homeowner Costs (2000)

| Monthly Costs - Owner Occupied Units | |
|--------------------------------------|-----------------------|
| With a Mortgage (66.5%) | Not Mortgaged (33.5%) |
| \$1,115 | \$392 |

Source: U.S. Census Bureau

As a percentage of household income in 1999, 25.6 percent of the population's monthly owner costs exceeded 30 percent.

D. Contract Rent for Renter-Occupied Housing Units

Contract rent is the monthly rent agreed to or contracted for, regardless of any furnishings, utilities, fees, meals or services that may be included. Between 1990 and 2000, median contract rents rose moderately throughout most of the region. In 2000, the Waterbury median contract rent was \$472. This represented a 16.8 percent increase since 1990.

Median Contract Rent for Renter Occupied Housing Units (1990-2000)

| Median Contract Rent | | Percent Change 1990 – 2000 |
|----------------------|-------|-------------------------------|
| 2000 | 1990 | |
| \$472 | \$404 | 16.8 |

Source: U.S. Census Bureau

E. Gross Rent for Renter Occupied Housing Units

Gross rent is the monthly rent and utilities combined. In 2000, the median gross rent in Waterbury was \$562. The State median gross rent was \$681. The City's median rent declined 14.2 percent between 1990 and 2000.

As a percentage of household income in 1999, 38.6 percent of the population's monthly owner costs exceeded 30 percent.

Median Gross Rent for Renter Occupied Housing Units (1990-2000)

| Median Monthly Gross Rent | | Percent Change 1990-2000 |
|---------------------------|-------|-----------------------------|
| 2000 | 1990 | |
| \$562 | \$655 | (14.2) |

Source: U.S. Census Bureau

5.3.4 Housing Affordability

Affordable housing is broadly defined as those units costing a household 30 percent or less of its income for rent and utilities. HUD sets income limits that determine the eligibility of applicants for its assisted housing programs. The major active assisted housing programs include the Public Housing program, Section 8 Housing Assistance Payments program, Section 202 housing for the elderly, and Section 811 housing for persons with disabilities.

HUD uses the Section 8 program's Fair Market Rent (FMR) area definitions in developing median family income (MFI) estimates. Within the Waterbury HMFA, the maximum affordable monthly housing costs for extremely low to moderate income households range widely.

FY 2008 FMRs by Unit Bedrooms

| Efficiency | 1 | 2 | 3 | 4 |
|------------|-------|-------|---------|---------|
| \$561 | \$726 | \$863 | \$1,033 | \$1,075 |

HUD income limits are calculated with adjustments for family size and for FMR areas that have unusually high or low family income or housing-cost-to-income relationships. Very low income families have incomes below 50 percent of the MFI. Low income families have incomes below 80 percent of the MFI. Extremely low income families have incomes below 30 percent of the MFI.

Waterbury HMFA FY 2008 Median Family Income

| | Income Limits (by Number of Persons in Family) | | | | | | | |
|----------------|--|--------|--------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 30% of Median | 16,150 | 18,450 | 20,750 | 23,050 | 24,900 | 26,750 | 28,600 | 30,450 |
| Very Low (50%) | 26,900 | 30,750 | 34,600 | 38,450 | 41,550 | 44,600 | 47,700 | 50,750 |
| Low (80%) | 43,050 | 49,200 | 55,350 | 61,500 | 66,400 | 71,350 | 76,250 | 81,200 |

Source: U.S. Department of Housing and Urban Development

The disparity between market rents and affordable rents points out the affordability gaps where the market is not providing housing that is affordable to extremely low and very low income households. Housing affordability for these households is measured by the housing cost burden. In Waterbury, 32 percent of all households spent more than 30 percent of income and 14 percent of households spent more than 50 percent of income on housing in 2000.

Housing cost burdens are much higher among low income households. Over 70 percent of extremely low income households spent more than 30 percent of income on housing; 50 percent spent more than one-half of their income on housing. Among very low income households, 52.7 percent were cost burdened and 14 percent were severely cost burdened. Only 28.3 percent of low income households were cost burdened.

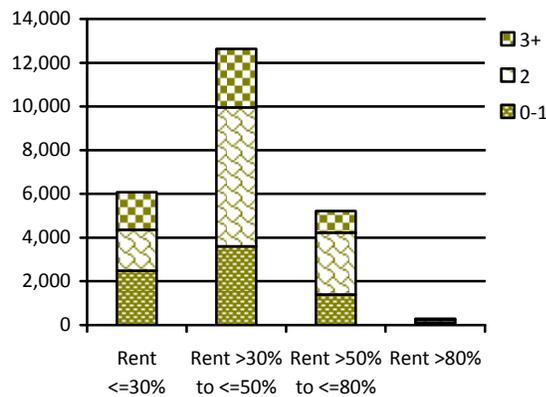
5.3.4.1 Supply

In 2000, 6,075 renter units were affordable to households with incomes less than 30 percent of MFI; 12,630 renter units and 7,549 owner units were affordable to households with incomes above 30 percent and less than or equal to 50 percent of the MFI; and 5,220 renter units and 11,029 owner units were affordable to households earning more than 50 percent and less than or equal to 80 percent of the MFI. There were 760 extremely low, 1,015 very low and 105 low income units vacant for rent. Owner vacancies included 370 very low income, 165 low income and 28 moderate income units.

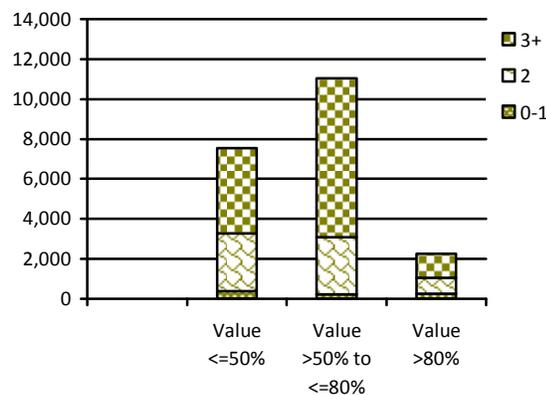
Of extremely low income renter-occupied units, 41 percent were 1 bedroom, 31 percent were 2 bedroom and 28 percent were 3 bedroom units; the largest share of vacancies were 2 and 3+ bedroom units. The majority of very low and low income renter units were 2 bedrooms; 10 percent of very low income 2 bedroom units were vacant.

The bulk of owner housing was 3+ bedroom units, most of which was constructed before 1970. A majority of vacant owner units in the very low and low income ranges comprised 2 and 3+ bedroom units.

Total Renter Housing Units by Affordability (2000)



Total Owner Housing Units by Affordability (2000)



5.3.4.2 Housing Need

Housing needs may be defined both in terms of total housing production/rehabilitation requirements, and by gaps between what a household can afford for housing and what that household actually spends. The estimated number of units by tenure that are needed to serve housing needs were based on maintaining existing owner/ renter ratios within Waterbury for each identified market segment. Each unit that addresses current housing needs will serve more than one household given that the unit vacated by the current household in need can then be occupied by another household. Also, there is some overlap between households with housing problems and renters looking to purchase a home. Therefore, the total number of units needed by residents is conservatively estimated to be a 3-to-1 ratio – for every new unit provided, the needs of three households are met.

A comparison of needs for housing (including households with any housing problems) with available vacant units showed that:

- There was a need for some 7,944 units (2,694 0-1 bedroom, 3,389 2 bedroom and 1,861 3 bedroom)
- The largest deficiency in housing needs was among very low and low income renters
- For very low and low income renters, the most significant gaps in available supply and housing need was for 2 bedroom units
- For low income homeowners, needs especially exceeded supply for 2 and 3 bedroom units

Housing Gaps and Estimated Need by Affordability

| Households | with some housing problems | # Bedrooms | | | Total |
|------------|----------------------------------|---------------|---------------|--------------|---------------|
| | | 0-1 | 2 | 3 | |
| 5,315 | Rent <=30% | 864 | 405 | 345 | 1,616 |
| | available for rent | 180 | 335 | 245 | 760 |
| | gap | -684 | -70 | -100 | -856 |
| 11,615 | Rent >30% to <=50% | 1,675 | 2,443 | 1,061 | 5,180 |
| | available for rent | 340 | 580 | 95 | 1,015 |
| | gap | -1,335 | -1,863 | -966 | -4,165 |
| 5,115 | Rent >50% to <=80% | 705 | 1,231 | 530 | 2,465 |
| | available for rent | 50 | 55 | 0 | 105 |
| | gap | -655 | -1,176 | -530 | -2,360 |
| 279 | Rent >80% | 0 | 0 | 0 | 0 |
| | available for rent | 10 | 0 | 0 | 10 |
| | gap | +10 | 0 | 0 | +10 |
| 7,179 | Vale <=50% | 50 | 201 | 220 | 370 |
| | available for sale | 60 | 170 | 140 | 370 |
| | gap | -10 | -31 | -80 | -97 |
| 10,864 | Value >50% to <=80% | 40 | 309 | 290 | 641 |
| | available for sale | 0 | 60 | 105 | 165 |
| | gap | -40 | -249 | -185 | -476 |
| 2,245 | Value >80% | 0 | 0 | 0 | 0 |
| | available for sale | 20 | 4 | 4 | 28 |
| | gap | +20 | +4 | +4 | +28 |
| | Estimated Need | 2,694 | 3,389 | 1,861 | 7,944 |

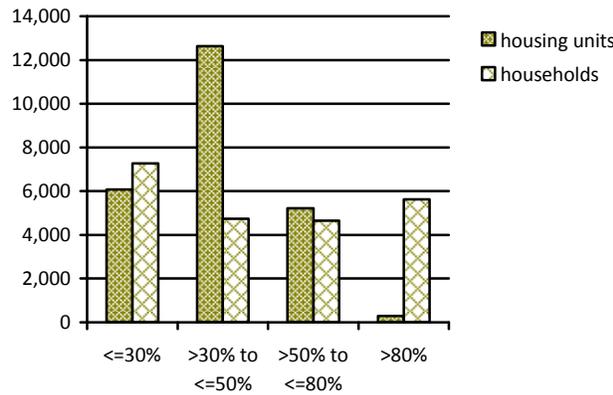
*Shaded cells indicate the market is deficient in meeting needs.

5.3.4.3 Demand

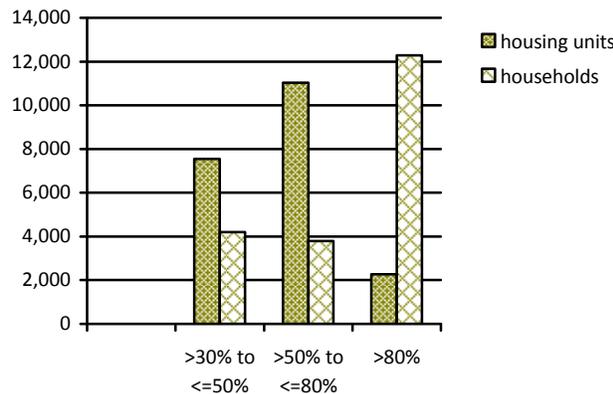
Demand for affordable housing was initially assessed based upon the number of households and supply of housing units in each affordability category. For each income group, it was assumed that households are matched to units in the corresponding affordability range. In actuality, however, higher income households often reside in units affordable to the lowest income households. For example, households with incomes above 80 percent of MFI greatly outnumbered the housing units in this affordability category. Households in this category can afford units in any of the defined affordability categories. Non-low income households often limit the supply of affordable housing units available to low income households. Therefore, estimates of housing shortfalls should be treated as lower-bound estimates, and estimates of housing surplus are undoubtedly overstated.

Based upon the number of housing units available at a rent or value affordable to extremely low, very low, low and moderate income households, there was a surplus of 2,497 housing units. The supply of housing priced within the extremely low income range did not support housing demand.

Renter Households and Housing Units by Affordability



Owner Households and Housing Units by Affordability



Affordability Mismatch

Comparing the cost of housing and the ability of households to meet the cost is one measure of mismatch in supply and demand. Another is the actual allocation of those units. Units are not generally allocated on the basis of need – even if units are rented or sold at a price affordable to low income households, households with low incomes are not necessarily occupying the units.

The surplus or deficit of housing units affordable to each income group, for both renter and owner households in 2000, was estimated based on (1) the number of households in the income category, (2) the total number of housing units affordable to these households (at 30% of income) and (3) the number of these affordable units that were occupied by households with higher incomes.

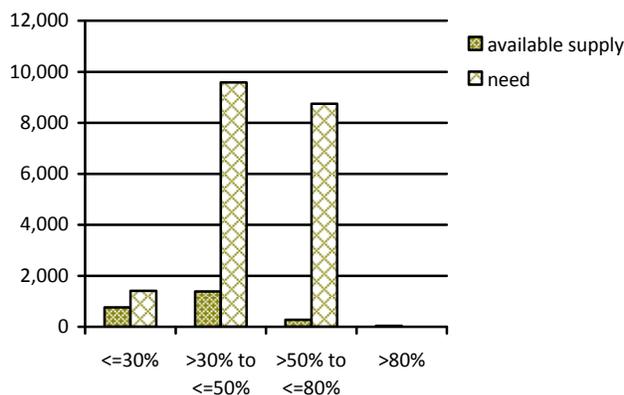
Housing needs exceeded supply in all low income categories. Severe shortages of affordable housing among renters and owners was the result of higher income households out-bidding the lower income segment, occupying more than one-third of the units affordable to this income category. There were no owner-occupied units valued within range of extremely low income households. Over one-third of extremely low income units and almost half of renter units affordable to very low income households were occupied by higher income households. A gross deficit of nearly 10,000 units for low income households was identified. The market was oversupplying units for moderate income households.

Affordable Housing Gap (2000)

| | Total Households | Total Units | Deficit/ Surplus | Occupied >%MFI | Gross Deficit/ Surplus |
|---------------------|------------------|-------------|------------------|----------------|------------------------|
| Rent <=30% | 5,315 | 6,075 | +760 | 2,169 | -1,409 |
| Rent >30% to <=50% | 11,615 | 12,630 | +1,015 | 5,703 | -4,688 |
| Rent >50% to <=80% | 5,115 | 5,220 | +105 | 2,061 | -1,956 |
| Rent >80% | 279 | 289 | +10 | -- | +10 |
| Value <=50% | 7,179 | 7,549 | +370 | 5,262 | -4,892 |
| Value >50% to <=80% | 10,864 | 11,029 | +165 | 6,953 | -6,788 |
| Value >80% | 2,245 | 2,273 | +28 | -- | +28 |

Source: CHAS Data Book

Available Housing Supply versus Needs by Affordability

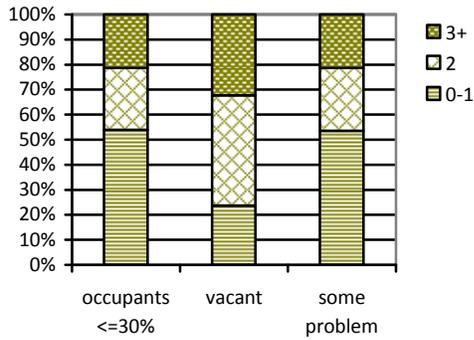


Affordability Mismatch

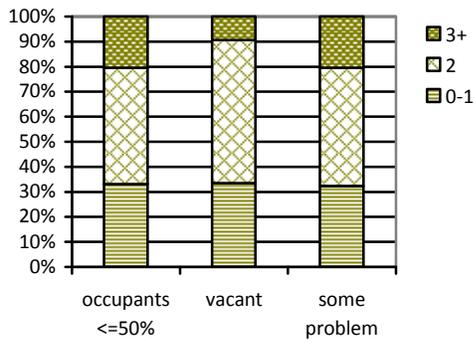
| Renters Units by # of bedrooms | | | | | Owned or for sale units by # of bedrooms | | | | |
|-----------------------------------|-------|-------|-------|--------|---|------|-------|-------|--------|
| | 0-1 | 2 | 3+ | Total | | 0-1 | 2 | 3+ | Total |
| Rent <=30% | | | | | Value <=30% | | | | |
| # occupied units | 2,310 | 1,530 | 1,475 | 5,315 | | N/A | N/A | N/A | N/A |
| % occupants <=30% | 73.4 | 51.0 | 45.4 | 59.2 | | N/A | N/A | N/A | N/A |
| % built before 1970 | 50.6 | 60.5 | 67.8 | 58.2 | | N/A | N/A | N/A | N/A |
| % some problem | 37.4 | 26.5 | 23.4 | 30.4 | | N/A | N/A | N/A | N/A |
| # vacant for rent | 180 | 335 | 245 | 760 | # vacant for sale | N/A | N/A | N/A | N/A |
| Rent >30% to <=50% | | | | | Value <=50% | | | | |
| # occupied units | 3,265 | 5,775 | 2,575 | 11,615 | | 319 | 2,715 | 4,145 | 7,179 |
| % occupants <=50% | 59.9 | 47.6 | 47.0 | 50.9 | | 51.7 | 27.1 | 24.5 | 26.7 |
| % built before 1970 | 56.2 | 64.8 | 75.5 | 64.8 | | 46.7 | 51.0 | 81.7 | 68.5 |
| % some problem | 51.3 | 42.3 | 41.2 | 44.6 | | 15.7 | 7.4 | 5.3 | 6.5 |
| # vacant for rent | 340 | 580 | 95 | 1,015 | # vacant for sale | 60 | 170 | 140 | 370 |
| Rent >50% to <=80% | | | | | Value >50% to <=80% | | | | |
| # occupied units | 1,340 | 2,785 | 990 | 5,115 | | 229 | 2,785 | 7,850 | 10,864 |
| % occupants <=80% | 66.4 | 56.0 | 61.1 | 59.7 | | 67.2 | 44.9 | 32.0 | 36.0 |
| % built before 1970 | 55.2 | 46.0 | 68.2 | 52.7 | | 91.3 | 80.3 | 67.1 | 71.0 |
| % some problem | 52.6 | 44.2 | 53.5 | 48.2 | | 17.5 | 11.1 | 3.7 | 5.9 |
| # vacant for rent | 50 | 55 | 0 | 105 | # vacant for sale | 0 | 60 | 105 | 165 |
| Rent >80% | | | | | Value >80% | | | | |
| # occupied units | 110 | 125 | 44 | 279 | | 219 | 809 | 1,217 | 2,245 |
| # vacant for rent | 10 | 0 | 0 | 10 | # vacant for sale | 20 | 4 | 4 | 28 |

Source: CHAS Data Book, 2000

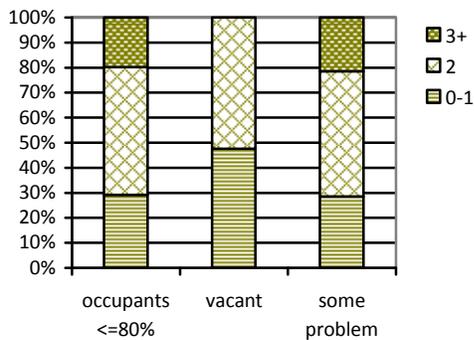
Rent 0-30% - These are units with a current gross rent that are affordable to households with incomes at or below 30% of MFI. About 30 percent or 1,616 extremely low income occupants had housing problems. There were 760 units available for rent, most of which were 2 and 3 bedroom units.



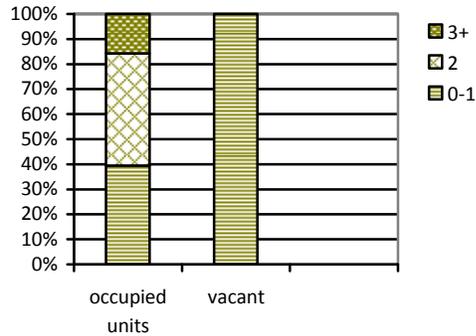
Rent 30-50% - These are units with a current gross rent that are affordable to households with incomes greater than 30% and less than or equal to 50% of MFI. Almost 45 percent or 5,180 occupants had housing problems, and only 1,015 units were vacant for rent.



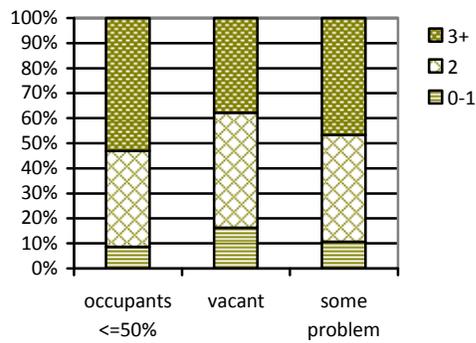
Rent 50-80% - These are units with a current gross rent that are affordable to households with incomes greater than 50% and less than or equal to 80% of MFI. Some 2,465 occupants had housing problems, and only 105 units were available for rent.



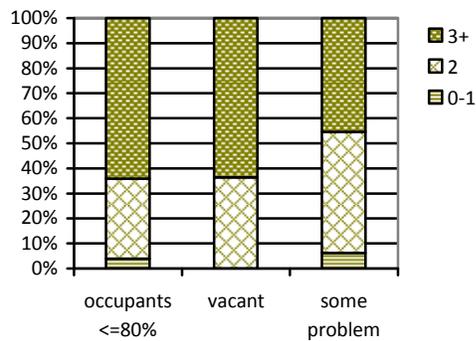
Rent > 80% - These are units with a current gross rent that are affordable to households with incomes above 80% of MFI. No housing problems were reported; there were 10 vacancies (0-1 bedrooms).



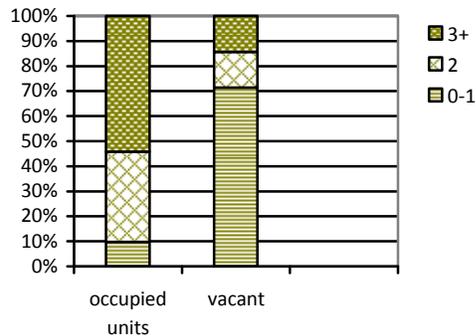
Value 0-50% - These are homes with values affordable to households with incomes at or below 50% of MFI. Occupants of 2 and 3 bedroom units had the most housing problems. Of the 370 units for sale, 170 were 2 bedrooms and 140 were 3 bedrooms.



Value 50-80% - These are units with a current value that are affordable to households with incomes greater than 50% and less than or equal to 80% of MFI. Housing need exceeded supply in this price range especially for 2 and 3 bedroom units.



Value > 80% - These are units with a current value that are affordable to households with incomes above 80% of MFI. There were 28 vacant owner units priced for households with moderate incomes or higher.



5.3.5 Barriers to Affordable Housing

Factors limiting the availability of affordable housing in Waterbury relate to economic and fiscal considerations, resource allocation, the City's legal and regulatory framework and public perception and attitudes. Specific barriers include:

- High cost of housing in Waterbury, relative to household incomes
- High construction costs, including high labor costs
- High cost and relative scarcity of land available for development, and higher costs associated with building on the marginal sites that are available
- Limited infrastructure and lack of incentive for improving roads, water and sewer systems
- Complex or restrictive local zoning and land use controls and processes
- Limited planning and organizational capacity at the local level
- Reluctance to allow affordable housing to be built because of concerns related to fiscal impact, property values and "community character"
- Credit access to funds for down-payment and closing costs, and poor/lack of credit (inability to acquire mortgage loans)
- Rising energy costs as part of housing-related expenses

Specific strategies for mitigating these barriers are discussed in the Strategic Plan. The City recognizes that expanding the supply of affordable housing, while balancing concerns related to transportation, infrastructure, natural resources, economic development, municipal services and fiscal capacity, is a challenging task. It also recognizes the need to encourage the marketplace to create a broader range of housing types. The City will continue to seek to eliminate barriers to housing development for individuals and families across a broad range of incomes.

5.3.6 Public and Assisted Housing Needs

Waterbury is a significant supplier of affordable housing, as a significant share of its housing stock is governmentally assisted, and much of its market rate housing sells or rents at below-average price levels. In 2000, assisted units represented more than 20 percent of Waterbury's housing stock.

The Connecticut Department of Economic and Community Development monitors publicly assisted housing and divides it into three categories: (1) governmentally assisted housing; (2) Connecticut Housing Finance Authority (CHFA) or Farmer's Home Administration mortgages, and (3) deed restricted properties. Governmentally assisted housing includes housing occupied by persons receiving rental assistance under Chapter 138a of the Connecticut General Statutes (State Rental Assistance) or Section 142f of Title 42 of the United States Code (HUD Section 8). In 2006, there were 9,628 total assisted units in Waterbury.

| Government Assisted | CHFA/ FmHA Mortgages | Deed Restricted | Total Assisted | Assisted Units as Percent of Total Housing |
|---------------------|----------------------|-----------------|----------------|--|
| 6,923 | 2,269 | 436 | 9,628 | 20.6 |

Source: Connecticut Department of Economic and Community Development

In spite of these findings, the need for affordable housing remains a pressing issue in Waterbury: many low income households are paying pay burdensome shares of their incomes in rent or homeownership expenses, in spite of the amount of low-cost housing.

The following focuses specifically on the HUD subsidized housing programs, including public housing, Section 8 Vouchers and Certificates and Section 8 Moderate Rehabilitation. There were 5,493 participants served by HUD-subsidized housing programs. Of these, 94 percent earned less than 50 percent AMI and 77 percent earned less than 30 percent AMI (extremely low income). The average household contribution toward rent for these programs was \$201 per month. Participants were largely minority (83 percent). Of households with children, 57 percent were female headed. Households headed by persons age 62+ accounted for 12 percent of households.

HUD Programs Administered by Waterbury Housing Authority

| | |
|---|-------|
| People in Units | 5,493 |
| Average People per Unit | 2.6 |
| Rent per Month | \$201 |
| Percent of Households with Incomes <=50%MFI | 94% |
| Percent of Households with Incomes <30%MFI | 77% |
| Units | 2,783 |
| % Occupied | 81% |
| 0-1 | 29% |
| 2 | 26% |
| 3+ | 45% |
| Households with Children Headed by a Female | 57% |
| Age 62+ | 12% |
| Percent Minority | 83% |
| Black | 30% |
| Hispanic | 53% |
| Months since moved in | 62 |
| Months waiting | 21 |

HUD, A picture of Subsidized Households, 2000

5.3.6.1 Inventory

A portion of Waterbury's affordable housing inventory falls under the jurisdiction of the Waterbury Housing Authority (WHA), which owns and manages the City's stock of Federal public housing and State-sponsored affordable housing. The WHA manages approximately 1,196 units in Waterbury. Of these, 620 are located within Federal low income public housing elderly family developments. An additional 76 units are located within a Federal low income public housing elderly development on Lakewood Road. The WHA also manages 154 units in State-funded elderly projects; and 346 units within two multi-family housing developments – the Northwood Apartments and the Villagewood Apartments. The WHA currently administers 2,235 Federal Section 8 Program units. A breakdown of the Authority's holdings is provided below.

FEDERAL LOW INCOME PUBLIC HOUSING FAMILY DEVELOPMENTS

| Project | Name | Address | # of Units |
|---------|-------------------|---------------------------|------------|
| CT 6-1 | Berkeley Heights | 9 - 73 Harris Cir | 300 |
| " | " | 374 Long Hill Rd | |
| " | " | 91 Berkeley Ave | |
| CT 6-4 | Oak Terrace Apts. | 7 - 36 Bliss St | 54 |
| " | " | 8 - 26 Elmer St | |
| " | " | 314 - 348 Oakville Ave | |
| " | " | 54 - 78 Eastern Ave | |
| CT 6-5 | Pearl Lake Apts. | 5 - 67 Gilyard Dr | 39 |
| CT 6-6 | Springbrook Apts. | 148 - 188 Springbrook Rd | 56 |
| CT 6-7 | Truman Apts. | 1711 - 1903 North Main St | 80 |
| CT 6-8 | Austin Road Apts. | 358-452 Austin Rd | 36 |
| CT 6-9 | South End Apts. | 10 - 40 West Clay St | 21 |
| CT 6-12 | Scattered Sites | 454 - 462 Baldwin St | 34 |
| " | " | 464 - 504 Baldwin St | |
| " | " | 50 - 64 Bishop St | |
| " | " | 26 - 32 Catherine Ave | |
| " | " | 36 - 42 Catherine Ave | |
| " | " | 206 - 226 Orange St | |
| " | " | 368 - 374 West Grove St | |
| TOTAL | | | 620 |

FEDERAL LOW INCOME PUBLIC HOUSING ELDERLY DEVELOPMENTS

| Project | Name | Address | # of Units |
|---------|------------------------|----------------|------------|
| CT 6-3 | Edward D. Bergin Apts. | 70 Lakewood Rd | 76 |
| TOTAL | | | 76 |

STATE ELDERLY PROJECTS

| Project | Name | Address | # of Units |
|---------|------------------------|------------------------|------------|
| E-24 | F.D. Roosevelt Apts. | 27 - 95 Kearney Dr | 48 |
| E-29 | William V. Begg Apts. | 1106 Bank St | 76 |
| E-147 | William F. Kelly Apts. | 119 - 125 Fairmount St | 30 |
| TOTAL | | | 154 |

MULTI-FAMILY HOUSING

| Project | Name | Address | # of Units |
|---------|-------------------|----------------|------------|
| CT26M33 | Northwood Apts. | Northridge Dr | 182 |
| CT26M34 | Villagewood Apts. | Bergin Cir | 164 |
| | | Boxwood Crt | |
| | | Stonehurst Cir | |
| | | Villagewood Dr | |
| TOTAL | | | 346 |

The following is a unit breakdown of the eight Federal complexes, six scattered sites and three State developments.

| Site Name | Designation | 0 BR | 1 BR | 2 BR | 3 BR |
|---|-------------|------|------|------|------|
| FEDERAL – FAMILY/ ELDERLY | | | | | |
| Berkley Heights | Family | 0 | 22 | 143 | 99 |
| Edwin D. Bergin Apartments | Elderly | 6 | 70 | 0 | 0 |
| Oak Terrace Apartments | Family | 0 | 0 | 6 | 42 |
| Pearl Lake Apartments | Family | 0 | 0 | 0 | 33 |
| Spring Brook Apartments | Family | 0 | 0 | 12 | 22 |
| Truman Apartments | Family | 0 | 0 | 8 | 40 |
| Boston Road Apartments | Family | 0 | 0 | 0 | 36 |
| South End Apartments | Family | 0 | 0 | 0 | 19 |
| SCATTERED SITE | | | | | |
| Baldwin and Catherine Avenues, West Grove, Bishop, Orange and Galivan Streets | Family | 0 | 0 | 0 | 33 |
| STATE - ELDERLY/ DISABLED | | | | | |
| Franklin D. Roosevelt Apts. | Elderly | 32 | 16 | 0 | 0 |
| Begg Apartments | Elderly | 52 | 24 | 0 | 0 |
| Kelly Apartments | Elderly | 22 | 8 | 0 | 0 |

5.3.6.2 Waiting Lists

The Section 8 Rental Voucher Program provides rent subsidies for income-eligible families, funded by HUD. The WHA generally pays the landlord the difference between 30 percent of household income and the WHA-determined payment standard -- about 80 to 100 percent of the fair market rent (FMR). Among individuals and families on the waiting list, 28.1 percent or 328 are single-person households; 34 percent includes persons with a disability. Only 45 households or 3.9 percent are elderly. This reflects the greater availability of units for elderly households in Waterbury. Almost 85 percent of households on the waiting list are within extremely low or very low income limits.

As of January 2007, the Waterbury Housing Authority had a waiting list of 6,000 applicants. The waiting list is currently 1,166.

WHA Waiting List by Income and Household Type

| | Number | Percent |
|--|--------------|-----------|
| TOTAL | 1,166 | -- |
| Income Category | | |
| Extremely Low Income (0-30% MFI) | 522 | 44.8 |
| Very Low Income (31-50% MFI) | 466 | 40.0 |
| Low Income (51-80% MFI) | 174 | 14.9 |
| Household Type | | |
| Family with children | 719 | 61.7 |
| Elderly | 45 | 3.9 |
| 1- or-more person, or 1-person with disability | 402 | 34.0 |
| 1-person | 328 | 28.1 |

5.4 Homeless and Other Special Needs**5.4.1 Homeless**

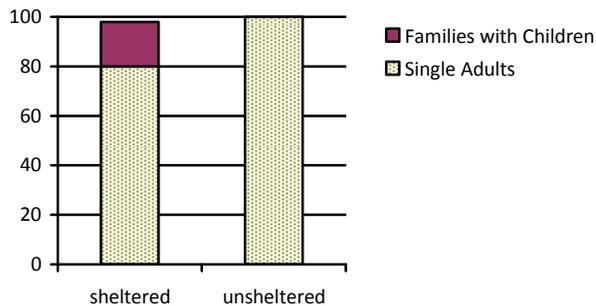
Homeless persons include individuals who lack a fixed, regular and adequate nighttime residence; and individuals who have a primary nighttime residence that is (a) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters and transitional housing for the mentally ill); (b) an institution that provides a temporary residence for individuals intended to be institutionalized; or (c) a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. A chronically homeless person is an unaccompanied disabled individual who has been continuously homeless for over one year.

Special needs housing addresses a critical and growing need within the City. Economic circumstances play a critical part in the plight of the homeless. This has been particularly true with public assistance programs, where benefit levels have not kept pace with the cost of living. As an example, welfare reform is expected to affect an estimated 64,000 families and 126,000 children in New Haven County. Reductions in grants to the extremely poor, including individuals, seniors and families along with the potential reductions in Section 8 rental assistance, are expected to increase the number of homeless.

At any point in time in Connecticut it is estimated that there are close to 7,000 people who are homeless. According to the 2007 Annual-Point-in-Time Count, on any given day in Waterbury there are 200 homeless households (98 sheltered and 102 unsheltered); of the total households, 180 are single adults, 19 are families and 36 are children in families.

From October 2005 through September 2006, two homeless shelters in Waterbury served over 1,200 clients and turned away 700 people due to lack of beds. According to the 2007 Shelter Demographic Report by the Department of Social Services, over the course of a year 707 single adults, 97 adults in families and 177 children stayed in an emergency shelter in Waterbury. Due to a lack of available bed space, individuals were turned away from those emergency shelters 1,421 times.

Total Homeless Households in Waterbury (2007)



Among sheltered single adults, males represented 84% of those counted (n=67) and females 16% (n=13). By contrast among sheltered adults in families, females represented 94% (n=188). Among the unsheltered, men comprised 82% of single adults (n=82) and women 100% (n=1) of adults in families.

While more than two-thirds of adults in sheltered families (61%) were between the ages of 22 and 39 (n=11), the majority of sheltered single adults were older with 52% being between the ages of 40 and 59 (n=37). All groups most frequently reported their racial/ethnic identity as White, with the exception of sheltered adults in families among whom 44% identified as Hispanic/Latino (n=8) and 44% identified as White (n=8). Forty-one percent of sheltered single adults (n=33), 64% of unsheltered single adults (n=64), and 100% of unsheltered adults in families (n=1) reported White as their racial identity.

The vast majority of sheltered households (87%, n=69 of single adults and 83%, n=163 of adults in families) spent the previous night at an emergency shelter the previous night. Among those who were unsheltered on the night of the count, 82% of single adults (n=82) and 100% of adults in families (n=1) reported non-housing locations, such as streets, parks, cars, bus stations, parking garages, campgrounds, woods and abandoned buildings. Emergency shelters were also the most commonly reported locations where both sheltered single adults and adults in families stayed during the thirty days prior to the count. The unsheltered most frequently reported non-housing locations.

Long periods of homelessness were commonly reported among all groups, though families generally reported shorter periods than single adults. Among single adults, 43% of sheltered respondents (n=24) and 69% of unsheltered respondents (n=69) reported 1 or more years since last having a permanent residence. Among sheltered adults in families the majority reported less than one year since they last had a permanent residence (66%, n=12). The most commonly specified reason across all categories for leaving one's last place of residence was rent problems.

Of the sheltered adults surveyed in the 2007 Point-in-Time Count in Waterbury:

- 31% were chronically homeless
- 42% had no income source
- 40% had earned a high school diploma
- 22% were working
- 23% had a health condition that limits self care ability

The length of time people spend in shelters has increased. In previous years, the average time spent was about 117 days; in 2006 it was closer to 150 days. Focus group discussions and interviews related to the issues of homelessness identified a rising need for shelter beds at the Salvation Army Family Center in Waterbury; however, the facility can only accommodate 30 beds. A significant portion of staff's time is spent finding beds for the 100-150 individuals turned away each month. There are grants available for rental properties but only for persons with mental illness or substance addiction.

St. Vincent DePaul includes four dormitories accommodating 120 beds. A lack of funding, rather than capacity, is the problem facing this Waterbury shelter. The costs of utilities and food are rising yet donations are declining. In order to stay afloat, \$300,000 must be raised annually. As of June 2008, \$244,000 has been raised, and it is expected that this year needs will soar as more persons become homeless due to the rising cost of living. Additional funding is necessary to continue providing aid to meet the basic needs of homeless persons.

5.4.1.1 Homeless Subpopulations

The following examines homeless subpopulations in Waterbury. The 2007 point-in-time count, identified 98 sheltered (80 single adults and 18 adults in families) and 101 unsheltered (100 single adults) homeless persons with special needs in Waterbury.

A. Families with Children

One of the fastest growing segments of the homeless population is families with children. In 2007, 19 families with children were sheltered in Waterbury; 1 was unsheltered. Homelessness disrupts virtually every aspect of family life, damaging the physical and emotional health of family members, interfering with children's education and development, and frequently resulting in the separation of family members.

Poverty is a principal cause of family homelessness. Declining wages, which have put housing out of reach for many families, and changes in welfare programs also account for increasing poverty among families. Moreover, extreme poverty is growing more common for children, especially those in female-headed and working families. Lack of affordable housing is another factor underlying the growth in family homelessness. Affordable housing shortages are most severe for units affordable to renters with extremely low incomes. As a result of excessive waiting lists for public housing, families remain in shelters or inadequate housing arrangements longer. Consequently, there is less shelter space available for other homeless families. Domestic violence also contributes to homelessness among families.

Families in Waterbury need jobs that pay livable wages. Additionally, in order to work, families with children need access to affordable child care and adequate transportation. Education and training are also essential elements in preparing parents for better paying jobs to support their families.

B. Youth

Homeless youth are individuals under the age of 18 who lack parental, foster or institutional care. Causes of homelessness among youth fall into three inter-related categories: family problems, economic problems and residential instability.

Many homeless youth leave home after years of physical and sexual abuse, strained relationships, addiction of a family member and/or parental neglect. Disruptive family conditions are the principal reason that young people leave home. Some youth may become homeless when their families suffer financial crises resulting from lack of affordable housing, limited employment opportunities, insufficient wages, inadequate welfare benefits, and no medical insurance. These youth become homeless with their families, but are later separated from them by shelter, transitional housing or child welfare policies.

Residential instability also contributes to homelessness among youth. A history of foster care correlates with becoming homeless at an earlier age and remaining homeless for a longer period of time. Some youth living in residential or institutional placements become homeless upon discharge -- they are too old for foster care but are discharged with no housing or income support.

Homeless youth face many challenges. Few homeless youth are housed in emergency shelters as a result of lack of shelter beds for youth, shelter admission policies and a preference for greater autonomy. Because of their age, homeless youth have few legal means by which they can earn enough money to meet basic needs. Many homeless adolescents find that exchanging sex for food, clothing and shelter is their only chance of survival on the streets. In turn, homeless youth are at a greater risk of contracting AIDS or HIV related illnesses. It is suggested that the rate of HIV prevalence for homeless youth may be as much as 2 to 10 times higher than the rates reported for other samples of adolescents.

Homeless adolescents often suffer from severe anxiety and depression, poor health and nutrition and low self-esteem. Furthermore, homeless youth face barriers to school enrollment because of legal guardianship requirements, residency requirements, improper records and lack of transportation. As a result, homeless youth face severe challenges in obtaining an education and supporting themselves emotionally and financially.

No homeless youth were sheltered in Waterbury in 2007. St. Vincent DePaul Society located on Benedict Street in Waterbury, for example, does not admit unaccompanied minors, and nor does the Salvation Army Family center on Central Avenue. The Salvation Army Youth Emergency Center on Willow Street, which specialized in provision of shelter and support services for homeless youth, closed in April 2008.

C. Elderly

In Waterbury, there were 3 elderly (age 60+) individuals sheltered and 2 unsheltered in 2007. Increased homelessness among elderly persons is largely the result of poverty and the declining availability of affordable housing. Among renter households with extremely low and very low incomes in Waterbury, households headed by an elderly person had disproportionate housing assistance needs.

With less income for necessities such as food, medicine and health care, the elderly population is particularly vulnerable to homelessness. Many elderly homeless persons are entitled to Social Security benefits; however, these benefits often fail to cover the cost of housing. To prevent homelessness, elderly persons in Waterbury need sufficient low income housing, income supports and health care services to sustain independent living. For elderly adults who are already homeless, comprehensive outreach health and social services must be available, as well as access to existing public assistance programs.

D. Veterans

Homeless veterans in Waterbury included 10 sheltered and 16 unsheltered single adults. Veterans are generally over-represented among the homeless population. The U.S. Department of Veterans Affairs (VA) administers two special programs for homeless veterans: the Domiciliary Care for Homeless Veterans program (DCHV) and the Health Care for Homeless Veterans program (HCHV). Both programs provide outreach, psychosocial assessments, referrals, residential treatments and follow-up case management to homeless veterans. Recent evaluations have found that these programs significantly improve homeless veterans' housing, psychiatric status, employment and access to health services.

In general, the needs of homeless veterans do not differ from those of other homeless persons. There is evidence, however, that programs which recognize veteran experience may be more successful in helping homeless veterans transition into stable housing. Until serious efforts are made to address the underlying causes of homelessness, including inadequate wages, lack of affordable housing, and lack of accessible, affordable health care, homelessness will continue to plague veterans and non-veterans.

E. Persons with HIV/AIDS

Research by the National AIDS Housing Coalition found that between 3 and 10 percent of individuals experiencing homelessness are HIV positive -- 10 times the rate of the general population, and that 60 percent of individuals with HIV/AIDS will experience a need for housing at some point during the course of their illness. Only 1 single adult who was sheltered in Waterbury reported HIV/AIDS.

F. Persons with Mental Illness

Homeless persons with mental illness in Waterbury shelters included 20 single adults and 15 adults in families. Mental disorders prevent people from carrying out essential aspects of daily life, such as self-care, household management and interpersonal relationships. Homeless people with mental disorders remain homeless for longer periods of time and have less contact with family and friends. They encounter more barriers to employment, tend to be in poorer physical health, and have more contact with the legal system than homeless persons who do not suffer from mental disorders. All persons with mental disorders, including those who are homeless, require ongoing access to a full range of treatment and rehabilitation services to lessen the impairment and disruption produced by their condition. Waterbury currently lacks sufficient community-based treatment services and appropriate affordable housing to accommodate the number of persons disabled by mental disorders in Waterbury.

Persons with mental disorders share many of the same treatment needs as persons with addictive disorders, including carefully designed client engagement and case management, a range of housing options and long-term follow-up and support services.

G. Persons with Substance Abuse Disorders

In Waterbury, 46 sheltered homeless persons who were hospitalized for detoxification/rehabilitation for substance abuse; 21 currently needed help with a substance issue; and 18 were already receiving substance use services. Untreated substance abuse disorders contribute to homelessness. For those with below-living wage incomes and just one-step away from homelessness, the onset or exacerbation of an alcohol or drug addiction disorder may provide the catalyst to plunge them into residential instability. For people who are addicted and homeless, the health condition may be prolonged by the homeless condition and a service system ill-equipped to respond to treatment needs.

There are numerous barriers to treatment and recovery opportunities. Homeless persons typically do not have health insurance, including Medicaid. This means that few homeless persons with addictive disorder are able to find the resources necessary to pay for their own treatment or health care. Other barriers to treatment include lack of transportation, lack of documentation, lack of supportive services and abstinence-only programming. In addition to targeted services, homeless persons with substance abuse disorders in Waterbury need affordable housing, jobs that pay livable wages and adequate health care.

H. Victims of Domestic Violence

Nationally, approximately half of all women and children experiencing homelessness are fleeing domestic violence. Approximately 20 single adults and 15 adults in families who were sheltered in Waterbury were victims of domestic violence. Currently, victims of domestic abuse have unmet needs for both short and long term housing and necessary support services in Waterbury. Safe Haven of Greater Waterbury provides crisis intervention to victims of domestic violence. Services include a 15 bed emergency shelter for battered women and their children, individual and group counseling, legal advocacy for both civil and criminal matters, counseling and advocacy for children, information and referral and community education.

Waterbury – Homeless: Demographics (2007)

| | Sheltered | | | | Unsheltered | | | |
|--------------------------------------|---------------|-----|--------------------|-----|---------------|-----|--------------------|-----|
| | Single Adults | % | Adults in Families | % | Single Adults | % | Adults in Families | % |
| Gender of Adults in Household | | | | | | | | |
| Male | 67 | 84 | 1 | 6 | 82 | 82 | 0 | 0 |
| Female | 13 | 16 | 18 | 94 | 18 | 18 | 1 | 100 |
| Transgender | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 80 | 100 | 19 | 100 | 100 | 100 | 1 | 100 |

| | | | | | | | | |
|------------|----|-----|----|-----|-----|-----|---|-----|
| Age | | | | | | | | |
| <18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18-21 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22-29 | 13 | 16 | 5 | 28 | 4 | 4 | 0 | 0 |
| 30-39 | 14 | 17 | 6 | 33 | 7 | 7 | 1 | 100 |
| 40-49 | 23 | 29 | 4 | 22 | 36 | 36 | 0 | 0 |
| 50-59 | 18 | 23 | 2 | 11 | 29 | 29 | 0 | 0 |
| 60+ | 3 | 4 | 0 | 0 | 2 | 2 | 0 | 0 |
| Unknown | 6 | 8 | 1 | 6 | 22 | 22 | 0 | 0 |
| Totals | 79 | 100 | 18 | 100 | 100 | 100 | 1 | 100 |

| | | | | | | | | |
|---|----|----|---|----|----|----|---|-----|
| Race/Ethnicity of Head of Household (Duplicated) | | | | | | | | |
| American Indian or Alaska Native | 1 | 1 | 4 | 22 | 2 | 2 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 23 | 29 | 1 | 6 | 7 | 7 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 33 | 41 | 8 | 44 | 64 | 64 | 1 | 100 |
| Other | 13 | 16 | 6 | 33 | 7 | 7 | 0 | 0 |
| Hispanic/Latino (any race) | 19 | 24 | 8 | 44 | 11 | 11 | 0 | 0 |
| Unknown | 2 | 3 | 2 | 11 | 20 | 20 | 0 | 0 |

| | | | | | | | | |
|---|----|----|----|-----|----|----|---|-----|
| Households with Children <18 Accompanying the Head of Household | | | | | | | | |
| 1 Child | NA | NA | 8 | 44 | NA | NA | 0 | 0 |
| 2-3 Children | NA | NA | 10 | 50 | NA | NA | 1 | 100 |
| 4-5 Children | NA | NA | 1 | 6 | NA | NA | 0 | 0 |
| 5+ Children | NA | NA | 0 | 0 | NA | NA | 0 | 0 |
| Unknown | NA | NA | 0 | 0 | NA | NA | 0 | 0 |
| Totals | NA | NA | 19 | 100 | NA | NA | 1 | 100 |

| | | | | | | | | |
|---|----|-----|----|-----|-----|-----|---|-----|
| Households with Children <18 not accompanying the Head of Household | | | | | | | | |
| 1 Child | 29 | 37 | 8 | 43 | 38 | 38 | 1 | 100 |
| 2-3 Children | 25 | 32 | 8 | 43 | 54 | 54 | 0 | 0 |
| 4-5 Children | 8 | 11 | 0 | 0 | 8 | 8 | 0 | 0 |
| 5+ Children | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unknown | 13 | 16 | 3 | 14 | 0 | 0 | 0 | 0 |
| Totals | 79 | 100 | 19 | 100 | 100 | 100 | 1 | 100 |

Source: CT Counts 2007

Waterbury – Housing and Homeless History (2007)

| | Sheltered | | | | Unsheltered | | | |
|---|---------------|------------|--------------------|------------|---------------|------------|--------------------|------------|
| | Single Adults | % | Adults in Families | % | Single Adults | % | Adults in Families | % |
| Where Slept Last Night | | | | | | | | |
| Non-housing (street, park, car, bus station, parking garage, campground, woods, abandoned building) | 0 | 0 | 0 | 0 | 82 | 82 | 1 | 100 |
| Emergency Shelter | 69 | 87 | 16 | 83 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychiatric facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hospital | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 |
| Jail/prison | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic violence situation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Living with relative/friend | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 |
| Rental Housing ,own apartment or house | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other/Unknown | 11 | 13 | 2 | 11 | 16 | 16 | 0 | 0 |
| Totals | 80 | 100 | 19 | 100 | 100 | 100 | 1 | 100 |
| Where Slept Last 30 Days (Duplicated) | | | | | | | | |
| Non-housing | 5 | 7 | 0 | 0 | 78 | 78 | 1 | 100 |
| Emergency Shelter | 60 | 75 | 18 | 94 | 9 | 9 | 0 | 0 |
| Transitional housing for homeless persons | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychiatric facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility | 1 | 1 | 0 | 0 | 2 | 2 | 0 | 0 |
| Hospital | 3 | 4 | 0 | 0 | 2 | 2 | 0 | 0 |
| Jail/prison | 3 | 4 | 0 | 0 | 2 | 2 | 0 | 0 |
| Domestic violence situation | 3 | 4 | 2 | 11 | 0 | 0 | 0 | 0 |
| Living with relative/friend | 20 | 25 | 3 | 17 | 7 | 7 | 0 | 0 |
| Rental Housing ,own apartment or house | 4 | 5 | 2 | 11 | 0 | 0 | 0 | 0 |
| Hotel or motel | 3 | 4 | 0 | 0 | 4 | 4 | 0 | 0 |
| Other/Unknown | 3 | 4 | 0 | 0 | 23 | 23 | 0 | 0 |

Source: CT Counts 2007

Waterbury – Housing and Homeless History (2007)

| | Sheltered | | | | Unsheltered | | | |
|---|---------------|------------|--------------------|------------|---------------|------------|--------------------|------------|
| | Single Adults | % | Adults in Families | % | Single Adults | % | Adults in Families | % |
| Length of Time Since Permanent Residence | | | | | | | | |
| <1 month | 9 | 11 | 4 | 22 | 0 | 0 | 0 | 0 |
| 1-2 months | 13 | 16 | 2 | 11 | 2 | 2 | 1 | 100 |
| 2-3 months | 6 | 8 | 2 | 11 | 4 | 4 | 0 | 0 |
| More than 3 months but less than 6 months | 7 | 9 | 2 | 11 | 7 | 7 | 0 | 0 |
| More than 6 months but less than 1 year | 11 | 13 | 2 | 11 | 18 | 18 | 0 | 0 |
| 1-2 years | 19 | 24 | 3 | 17 | 22 | 22 | 0 | 0 |
| 3 or more years | 12 | 15 | 3 | 17 | 27 | 27 | 0 | 0 |
| Do not remember | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unknown | 3 | 4 | 0 | 0 | 20 | 20 | 9 | 900 |
| Totals | 80 | 100 | 18 | 100 | 100 | 100 | 10 | 100 |
| Reason Left Last Residence (Duplicated) | | | | | | | | |
| Rent problems | 26 | 32 | 11 | 56 | 31 | 31 | 1 | 100 |
| Evicted for a reason other than rent | 10 | 12 | 1 | 6 | 13 | 13 | 0 | 0 |
| Conflict with family or friends | 17 | 21 | 4 | 22 | 29 | 29 | 0 | 0 |
| Overcrowding | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic violence | 4 | 5 | 2 | 11 | 0 | 0 | 0 | 0 |
| Went to prison or jail | 5 | 7 | 1 | 6 | 7 | 7 | 0 | 0 |
| Went into the hospital | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing condemned | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 13 | 16 | 3 | 17 | 7 | 7 | 0 | 0 |
| Unknown | 7 | 9 | 0 | 0 | 20 | 20 | 0 | 0 |
| Ever without a Permanent Place Before | | | | | | | | |
| Once in last three years | 11 | 13 | 6 | 33 | 4 | 4 | 1 | 100 |
| Twice in last three years | 7 | 9 | 2 | 11 | 29 | 29 | 0 | 0 |
| Three times in last three years | 9 | 11 | 0 | 0 | 11 | 11 | 0 | 0 |
| 4 or more times in last three years | 5 | 7 | 3 | 17 | 11 | 11 | 0 | 0 |
| Unknown | 48 | 60 | 7 | 39 | 44 | 44 | 0 | 0 |
| Totals | 80 | 100 | 18 | 100 | 99 | 100 | 1 | 100 |
| Chronically Homeless | 27 | 33 | 5 | 28 | 33 | 33 | 0 | 0 |

Source: CT Counts 2007

Waterbury - Homeless: Education, Employment and Benefits History (2007)

| | Sheltered | | | | Unsheltered | | | |
|---|---------------|-----|--------------------|-----|---------------|-----|--------------------|-----|
| | Single Adults | % | Adults in Families | % | Single Adults | % | Adults in Families | % |
| Last Grade in School Completed | | | | | | | | |
| Less than 5 th Grade | 1 | 1 | 0 | 0 | 2 | 2 | 0 | 0 |
| 6 th to 8 th Grades | 4 | 5 | 2 | 11 | 18 | 18 | 0 | 0 |
| Some High School | 13 | 16 | 7 | 39 | 22 | 22 | 0 | 0 |
| High School Graduate | 37 | 47 | 6 | 33 | 24 | 24 | 1 | 100 |
| Some College | 6 | 8 | 2 | 11 | 7 | 7 | 0 | 0 |
| College Graduate | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graduate Degree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unknown | 15 | 19 | 1 | 6 | 27 | 27 | 0 | 0 |
| Totals | 79 | 100 | 18 | 100 | 100 | 100 | 1 | 100 |
| Served in the Military | | | | | | | | |
| Served in the Military | 10 | 12 | 0 | 0 | 16 | 16 | 0 | 0 |
| Did Not Serve in the Military | 68 | 85 | 17 | 89 | 62 | 62 | 1 | 100 |
| Unknown | 2 | 3 | 2 | 11 | 22 | 22 | 0 | 0 |
| Totals | 80 | 100 | 19 | 100 | 100 | 100 | 1 | 100 |
| Currently Working | | | | | | | | |
| Currently Working | 12 | 15 | 5 | 28 | 2 | 2 | 1 | 100 |
| Currently Not Working | 62 | 77 | 12 | 61 | 78 | 78 | 0 | 0 |
| Unknown | 6 | 8 | 2 | 11 | 20 | 20 | 0 | 0 |
| Totals | 80 | 100 | 19 | 100 | 100 | 100 | 1 | 100 |

Source: CT Counts 2007

Waterbury - Homeless: Education, Employment and Benefits History (2007)

| | Sheltered | | | | Unsheltered | | | |
|----------------------|---------------|-----|--------------------|-----|---------------|-----|--------------------|-----|
| | Single Adults | % | Adults in Families | % | Single Adults | % | Adults in Families | % |
| Has Income | 31 | 39 | 13 | 67 | 22 | 22 | 1 | 100 |
| Does Not Have Income | 44 | 55 | 5 | 28 | 58 | 58 | 0 | 0 |
| Unknown | 5 | 7 | 1 | 6 | 20 | 20 | 0 | 0 |
| Totals | 80 | 100 | 19 | 100 | 100 | 100 | 1 | 100 |

Income Sources (Duplicated)

| | | | | | | | | |
|--------------------------------|----|-----|----|-----|----|-----|---|-----|
| Work | 7 | 9 | 5 | 28 | 0 | 0 | 0 | 0 |
| Day Labor | 6 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| TANF | 2 | 3 | 7 | 39 | 0 | 0 | 0 | 0 |
| SAGA | 5 | 7 | 0 | 0 | 7 | 7 | 0 | 0 |
| Social Security | 9 | 11 | 2 | 11 | 13 | 13 | 0 | 0 |
| Short-term Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Veterans Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scrap/Recycling | 0 | 0 | 0 | 0 | 18 | 18 | 0 | 0 |
| Child Support | 0 | 0 | 1 | 6 | 0 | 0 | 1 | 100 |
| Food Stamps | 46 | 57 | 18 | 94 | 49 | 49 | 0 | 0 |
| Other | 2 | 3 | 1 | 6 | 2 | 2 | 1 | 100 |
| Unknown | 4 | 5 | 0 | 0 | 20 | 20 | 0 | 100 |
| Has Health Insurance | 57 | 71 | 16 | 83 | 44 | 44 | 1 | 100 |
| Does Not Have Health Insurance | 16 | 20 | 2 | 11 | 33 | 33 | 0 | 0 |
| Unknown | 7 | 9 | 1 | 6 | 22 | 22 | 0 | 0 |
| Totals | 80 | 100 | 19 | 100 | 99 | 100 | 1 | 100 |

Health Insurance Sources (Duplicated)

| | | | | | | | | |
|----------|----|----|----|----|----|----|---|-----|
| Medicare | 3 | 4 | 2 | 11 | 11 | 11 | 0 | 0 |
| Medicaid | 10 | 12 | 6 | 33 | 7 | 7 | 1 | 100 |
| SAGA | 42 | 52 | 3 | 17 | 29 | 29 | 0 | 0 |
| HUSKY | 4 | 5 | 13 | 67 | 0 | 0 | 0 | 0 |
| CADAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Veterans | 2 | 3 | 0 | 0 | 2 | 2 | 0 | 0 |
| Private | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

Source: CT Counts 2007

Waterbury - Homeless Special Needs (2007)

| | Sheltered | | | | Unsheltered | | | |
|--|---------------|----|--------------------|----|---------------|----|--------------------|-----|
| | Single Adults | % | Adults in Families | % | Single Adults | % | Adults in Families | % |
| Children ever in hospital overnight | 31 | 38 | 6 | 29 | 33 | 33 | 1 | 100 |
| Hospitalized for mental health | 23 | 28 | 3 | 17 | 29 | 29 | 0 | 0 |
| In Need of mental health services now | 18 | 22 | 10 | 50 | 25 | 25 | 0 | 0 |
| Receiving MH Services | 16 | 21 | 8 | 41 | 11 | 11 | 0 | 0 |
| Ever in hospital, detox or rehab for substance abuse | 39 | 49 | 7 | 39 | 40 | 40 | 0 | 0 |
| Need help with a substance issue now | 20 | 25 | 1 | 6 | 28 | 28 | 0 | 0 |
| Receiving substance use services now | 15 | 19 | 3 | 17 | 12 | 12 | 0 | 0 |
| Have a health condition that limits ability to work, get around, care for self or otherwise take care of needs | 21 | 27 | 3 | 18 | 38 | 38 | 0 | 0 |
| Have HIV or AIDS | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victim of Domestic Violence | 20 | 25 | 15 | 78 | 19 | 19 | 0 | 0 |

Source: CT Counts 2007

5.4.2 Non-Homeless Special Needs

Non-homeless populations in Waterbury with specialized supportive housing needs include the elderly, frail elderly, persons with disabilities (mental, physical or developmental), persons with alcohol or other drug addictions and persons with HIV/AIDS and their families.

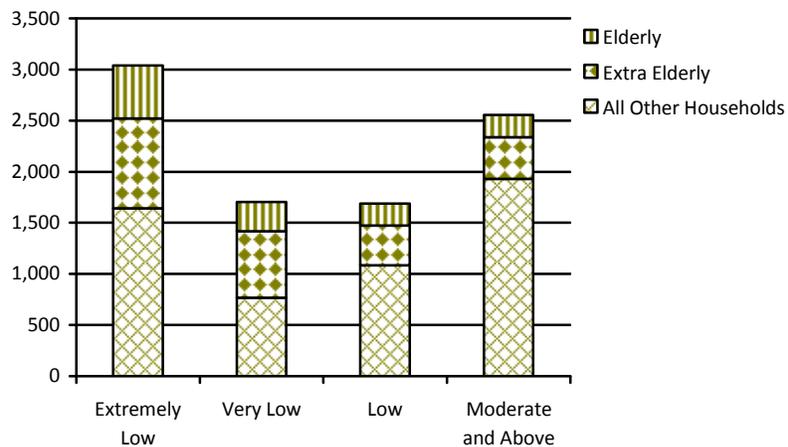
A. Elderly and Non-Elderly Households with Mobility or Self Care Limitations

Mobility or self care limitations are defined as all households where one or more persons has 1) a long-lasting condition that substantially limits one or more basic physical activity, such as walking, climbing stairs, reaching, lifting, or carrying and/or 2) a physical, mental or emotional condition lasting more than 6 months that creates difficulty with dressing, bathing or getting around inside the home. Elderly is defined as 1 or 2 member households, either person 62 to 74 years; extra elderly includes 1 or 2 member households, either person 75 years or older.

In 2000, there were 8,986 households with mobility or self care limitations. Of those households, 3,040 (33.8%) had extremely low incomes; 1,702 (18.9%) had very low incomes; 1,688 (18.8%) had low incomes; and 2,556 (28.4%) had moderate incomes or higher. Significantly more renter than owner households had mobility or self care limitations. Most elderly and extra elderly households fell within the extremely low and very low income bands.

The proportion of extra elderly households increased with income level. The majority of renter households with mobility or self care limitations within each income category comprised all other households (mostly single adults); the share of elderly and extra elderly was consistent among extremely low and very low income households. A higher proportion of extremely low income owners than renters were extra elderly.

Total Households with Mobility or Self Care Limitations by Income (2000)



Throughout Waterbury, elderly households suffered from overcrowding, living in units with physical defects and/or spending in excess of 30 percent of household income on housing. Almost 60 percent of very low income and 30 percent of low income households with mobility or self care limitations had housing problems. Of total households, 51.8 percent of renters and 34.2 percent of owners had housing problems.

Among extremely low income households with mobility or self care limitations, over 57.8 percent of elderly and 64.8 percent of extra elderly renters, and 85.7 percent of elderly and 88.2 percent of extra elderly owners had housing problems. Owner households were disproportionately plagued by housing problems in this income category.

Almost 53 percent of elderly and 44.4 percent of extra elderly renters, and 46.4 percent of elderly and 72.1 percent of extra elderly owners had housing problems in the very low income group; elderly owner households had the highest level of need.

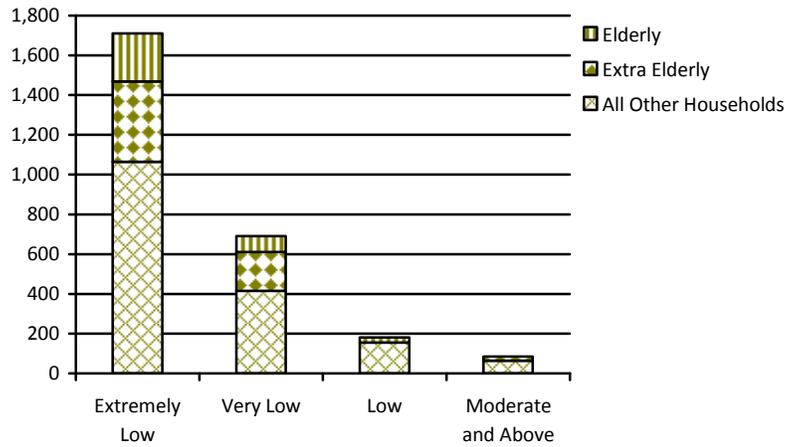
Among low income households, elderly renters had disproportionate housing needs. The proportion of extra elderly and elderly renters and owners with mobility or self care limitations decreased considerably among low and moderate income households.

Challenges continually faced by the elderly in maintaining an independent environment include: fixed incomes, which limit their ability to pay rising rent, maintenance, utilities and property tax costs; medical care expenses (including prescription medications); special transportation needs due to medical and physical conditions; daily assistance needs; housing that accommodates changing physical needs; lack of housing choice; and eligibility requirements which force seniors to 'spend down' assets in order to access housing and care. Non-elderly residents with mobility and self care limitations share many of these challenges.

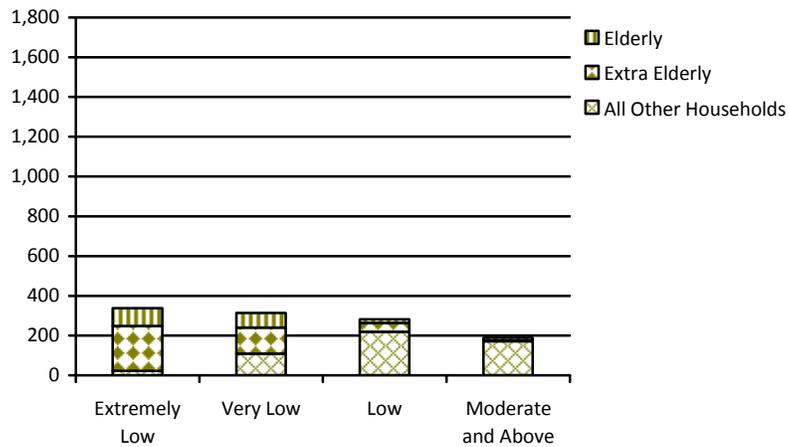
Housing Problems, Elderly and Non-Elderly Households with Mobility or Self Care Limitations (2000)

| | Renters | | | | Owners | | | | Total HH |
|--------------------------------------|-------------------------------|-------------------------|--------------|---------------|-------------------------------|-------------------------|--------------|--------------|----------|
| | Extra Elderly 1 & 2 Member HH | Elderly 1 & 2 Member HH | All Other HH | Total Renters | Extra Elderly 1 & 2 Member HH | Elderly 1 & 2 Member HH | All Other HH | Total Owners | |
| Income <=50% MFI | 995 | 595 | 2,040 | 3,630 | 535 | 209 | 368 | 1,112 | 4,742 |
| Income <=30% MFI | 625 | 415 | 1,435 | 2,475 | 255 | 105 | 205 | 565 | 3,040 |
| % w/ housing problems | 64.8 | 57.8 | 74.2 | 69.1 | 88.2 | 85.7 | 87.8 | 87.6 | 72.5 |
| >30 to <=50% MFI | 370 | 180 | 605 | 1,155 | 280 | 104 | 163 | 547 | 1,702 |
| % w/ housing problems | 52.7 | 44.4 | 68.6 | 59.7 | 46.4 | 72.1 | 66.9 | 57.4 | 59 |
| Income >50 to <=80% MFI | 100 | 65 | 645 | 810 | 289 | 150 | 439 | 878 | 1,688 |
| % w/ housing problems | 0 | 38.5 | 24 | 22.2 | 15.2 | 36.7 | 49.9 | 36.2 | 29.5 |
| Income >80% MFI | 100 | 60 | 544 | 704 | 309 | 158 | 1,385 | 1,852 | 2,556 |
| % w/ housing problems | 20 | 0 | 11.8 | 11.9 | 1.3 | 8.9 | 12.3 | 10.2 | 10.6 |
| Total Households | 1,195 | 720 | 3,229 | 5,144 | 1,133 | 517 | 2,192 | 3,842 | 8,986 |
| % w/ housing problems | 51.9 | 47.9 | 52.6 | 51.8 | 35.6 | 45.3 | 30.9 | 34.2 | 44.3 |

Housing Problems, Renter Households with Mobility of Self Care Limitations by Income



Housing Problems, Owner Households with Mobility of Self Care Limitations by Income



Inventory

The supply of housing for the elderly and frail elderly includes independent living, assisted living, full service nursing facilities and skilled care options. Level of care offered by these facilities varies based on the individual or household need.

Adult Residential Care Homes

| | |
|--------------------------------|------------------------------|
| Carriage Manor Retirement Home | 157 Hillside Ave, Waterbury |
| Elton Residential Care Home | 30 West Main St, Waterbury |
| Manor on Pine Street | 53 Pine St, Waterbury |
| Southmayd Home | 250 Columbia Blvd, Waterbury |

Assisted Living Facilities for Seniors and/or Alzheimer's Disease

| | |
|-----------------------|-------------------------|
| Village at East Farms | 180 Scott Rd, Waterbury |
|-----------------------|-------------------------|

Below Market Rental Housing (LIHTC) for Older Adults

| | |
|----------------------------|---------------------------|
| Casa Otonal – Casa Familia | 130 Sylvan Ave, New Haven |
|----------------------------|---------------------------|

Independent Living Communities/Complexes for Older Adults; Congregate Living Facilities; and Continuing Care Retirement Communities

| | |
|---|---------------------------|
| Connecticut State Department of Social Services – Aging Services Division | 25 Sigourney St, Hartford |
|---|---------------------------|

Subsidized Rental Housing for Older Adults

| | |
|--|-----------------------------------|
| Connecticut Real Estate Management – Robin Ridge Apartments/Waterbury First Church | 990 West Main St, Waterbury |
| Creative Management and Realty Company – East Gate Apartments | 2171 & 2221 E. Main St, Waterbury |
| Creative Management and Realty Company – Exchange Place Towers | 44 Center St, Waterbury |
| Creative Management and Realty Company – Prospect Towers | 34 Prospect St, Waterbury |
| East Gate II | 36-3 Mayberry Cir, Waterbury |
| Elderly Housing Management – Grace House | 39 Abbott Terr, Waterbury |
| Josephine Towers | 24 Union St, Waterbury |
| John D'Amelia and Associates (Section 8 and RAP) | 2 Lakewood Rd, Waterbury |
| Nottingham Towers | 31 Nottingham Terr, Waterbury |
| Plaza on the Green | 2 North Main St, Waterbury |
| Valley Mall Manor | 80 Glenbrook Ave, Waterbury |
| Waterbury Housing Authority (Section 8 and RAP) | 2 Lakewood Rd, Waterbury |
| Waterbury Housing Authority (W.H.A) – Edwin D. Bergin Towers | 70 Lakewood Rd, Waterbury |
| WHA – Franklin D. Roosevelt Apartments | Kearney Dr, Waterbury |
| WHA – William F. Kelly Apartments | Fairmont St, Waterbury |
| WHA – William V. Begg Apartments | 1106 Bank St, Waterbury |
| WinnResidential – Enterprise/Abbot/Schoolhouse Apartments | 1 Enterprise Pl, Waterbury |

B. Persons with Disabilities

Persons with disabilities are in the midst of an increasingly acute affordable housing crisis. In Connecticut, no persons receiving Federal Supplemental Security Income (SSI) and State Supplemental Income (AABD) benefits can meet the Federal criteria for affordable housing and pay only 30 percent of their monthly income for rent. Neither the Federal nor State entitlement/income streams have kept pace with the rising cost of living. The vast majority of persons with disabilities in Connecticut severely lacks housing choices, and faces the very real prospect of becoming homeless.

Individuals were classified as having a disability if (1) they were five years old and over and reported a long-lasting sensory, physical, mental or self-care disability; (2) 16 years old and over and reported difficulty going outside the home because of a physical, mental, or emotional condition lasting six months or more; or (3) were 16 to 64 years old and reported difficulty working at a job or business because of a physical, mental, or emotional condition lasting six months or more. In 2000, there were 42,980 persons with disabilities in Waterbury. Of these, 31.8 percent were age 65 or older; and 43.4 percent were unemployed.

| Persons with Disabilities by Employment Status | Number | Percent |
|--|---------------|---------|
| Age 5-64, Employed with Disability | 10,635 | 24.74 |
| Age 5-64, Unemployed with Disability | 18,672 | 43.44 |
| Persons Age 65+ with Disability | 13,673 | 31.82 |
| TOTAL PERSONS WITH DISABILITIES | 42,980 | |

| Persons with Disabilities by Disability Type | Number | Percent |
|--|---------------|---------|
| Age 5-64 | 29,307 | |
| Sensory Disability | 2,084 | 4.85 |
| Physical Disability | 5,753 | 13.39 |
| Mental Disability | 4,229 | 9.84 |
| Self-Care Disability | 1,499 | 3.49 |
| Go-Outside-Home Disability | 5,107 | 11.88 |
| Employment Disability | 10,635 | 24.74 |
| Age 65+ | 13,673 | |
| Sensory Disability | 2,258 | 5.25 |
| Physical Disability | 4,205 | 9.78 |
| Mental Disability | 1,875 | 4.36 |
| Self-Care Disability | 1,762 | 4.10 |
| Go-Outside-Home Disability | 3,573 | 8.31 |

Source: U.S. Census Bureau

An unmet need of assisted living facilities such as the Village at East Farms in Waterbury is non-medical companion services for residents. Additionally, unmet needs of supportive living service providers were also identified: (1) lack of affordable housing for clients with disabilities; insufficient Section 8 certificates available for those who can live in independent housing but can't afford the rents; (2) lack of funding – resulting in understaffed and/or fewer programs offered; and (3) lack of specialized clinical care services geared toward residents with dual diagnoses (mental illness and substance abuse disorder).

C. Persons with HIV/AIDS

According to the Connecticut Department of Health, there were 704 persons or 0.65 percent of the City's population living with HIV/AIDS in 2000 (this did not include people with HIV who may have tested positive prior to 2002 when HIV became a reportable disease). Of persons who reported HIV/AIDS, 11 or 1.6 percent were under the age of 18.

Population Living with HIV/AIDS by Sex/Race (1980-2007)

| Total | Sex | | Race | | | |
|-------|--------|----------|---------|---------|------------|---------|
| | % Male | % Female | % White | % Black | % Hispanic | % Other |
| 704 | 60.2 | 39.8 | 31.8 | 24.9 | 42.9 | 0.4 |

Source: Connecticut Department of Health Surveillance Program

Statewide, there are 24 AIDS housing programs which provided housing and support to over 1,200 individuals in 2007. There is no group residence for people with HIV/AIDS in Waterbury; however, NOW, Inc., has a small scattered site program (7 units) that housed 39 persons in 2007. In addition, New Opportunities has 22 beds in scatter site housing, with 11 beds for permanent occupants and 11 beds for temporary residents. There are 44 people on the waiting list. New Opportunities estimates that 50 beds are required in order to meet the permanent and temporary housing needs of persons living with HIV/AIDS in Waterbury. There is significant need for increased supportive housing opportunities (168 people without HIV/AIDS have tried to enter the program).

Sexually transmitted diseases including chlamydia, gonorrhea and primary and secondary syphilis were also prevalent in Waterbury.

Cases of Chlamydia, Gonorrhea and Syphilis (2007)

| Total | Disease | | |
|-------|-----------|-----------|----------|
| | Chlamydia | Gonorrhea | Syphilis |
| 1,031 | 863 | 165 | 3 |

Source: Connecticut STD Control Program

D. Persons with Mental Illness

The National Institute of Mental Health estimates that 2.8 percent of the U.S. population over age 18 has a severe mental illness, defined as a mental illness that markedly interferes with social, occupational and/or school functioning, including schizophrenia and related disorders, manic-depressive (bipolar) disorder, autism and related disorders, as well as severe forms of major depression, panic disorder and obsessive compulsive disorder. Using this estimate, approximately 2,207 persons in Waterbury suffer from severe mental illness. It is estimated that roughly half of those who suffer from severe mental illness are also affected by substance abuse.

Based upon estimates from the 2005-06 National Surveys on Drug Use and Health (NSDUH) Report, serious psychological distress was present in 8.8% – 10.7% percent of the State's population aged 18 or older. Among persons aged 12 to 17, the rate was lower (8.3% to 8.6%).

Based upon this report, it was estimated that between 6,967 and 8,016 persons aged 18 or older in Waterbury experienced serious psychological distress. In addition, among the 12 to 17 age group, some 2,359 to 2,447 persons experienced having at least one major depressive episode (MDE) in the past year.

| | Connecticut | Waterbury | |
|-------------------------------|--------------|------------------------|-------------------------------------|
| | % Population | Population (Age 12-17) | Persons (w/ Mental Health Problems) |
| SPD in past year (Age 18+) | 8.84 – 10.71 | 78,817 | 6,967 - 8,016 |
| 1+ MDE in past yr (Age 12-17) | 8.29 – 8.60 | 28,454 | 2,359 – 2,447 |

*Source: US Department of Health & Human Services, Office of Applied Studies: 2005-06 NSDUH Report

Service-enriched housing needs for this population range from affordable, independent apartments with support services provided by visiting mental health workers to 24-hour supervised “group home” settings. There is currently a need for additional supportive housing at all levels for those living with severe mental illness in Waterbury.

E. Persons with Developmental Disabilities

As defined by the Centers for Disease Control and Prevention, developmental disabilities are severe, chronic disabilities of a person which (a) are attributable to mental and/or physical impairment; (b) are manifested before the age of 22 and are likely to continue indefinitely; (c) result in limitations in self-care, language learning, and economic sufficiency; and (d) reflect a person’s need for special care and treatment which are of life-long or extended duration. Examples of such disabilities include down’s syndrome, mental retardation, cerebral palsy and spina bifida.

The American Psychiatric Association (APA) task force report on psychiatric services to mentally retarded and developmentally disabled adults estimates that 1.6 percent of the total population and 1.49 percent of the adult population are considered developmentally disabled. Applying the overall percent to Waterbury’s population, there are an estimated 1,716 total persons (1,173 adults) with developmental disabilities.

F. Persons with Substance Abuse Disorders

According to the 2006 National Survey on Drug Use and Health sponsored by the U.S. Substance Abuse and Mental Health Services Administration (SAMHSA), an estimated 9.6 percent of the population aged 12 needed treatment for an illicit drug or alcohol use problem. Applying that percent to Waterbury’s population, there are approximately 8,390 persons aged 12 or older in need of substance use treatment.

Substance abuse treatment programs provide a range of supportive services, including counseling, case management, medications, drug-and-alcohol-free housing, vocational rehabilitation, social skills training and family intervention.

There is currently a need for recovery and rehabilitation facilities and services and housing in Waterbury. For example, the Morris Foundation lacks funding to operate its residential and outpatient programs. Residential programs include an inpatient program designated for women and children (8 beds); a short-term inpatient facility (Therapeutic Center – 21 beds); and a recovery house for graduates of the Therapeutic Shelter (Morris House – 27 beds). The Therapeutic Center home has a 96% annual occupancy rate and lacks beds (10-15 beds are needed). Due to lack of funding, facilities are under-staffed.

Oxford House, Second Chance-Meriden and P. Faith-Meriden sober living homes also face a lack funding to provide supportive services including counseling and vocational training. During winters, P. Faith Meriden is filled at capacity (10 sober living centers); funding is needed for expansion. A common problem noted in interviews was inadequate and inaccessible public transportation for occupants to attend weekly recovery meetings.

Representatives from the Central Naugatuck Valley HELP - Rev. Edward M. Dempsey Drug Services Program, an inpatient facility (34 beds), indicated a need for facility improvements/amenities and beautification efforts as well as increase staff. A recurring theme was a need for affordable housing, both permanent and transitional, for clients in recovery who graduate the program. In addition, clients lacked transportation to medical appointments.

A critical unmet need of the outpatient program at St. Mary’s Hospital is a detoxification (alcohol and drug) facility. Funding is also needed for case management services and rising prescription costs. In addition, St. Mary’s Hospital has a 12-bed inpatient program for clients with dual diagnosis, mental illness and substance abuse. A need for increased step down care services was identified.

The Waterbury Hospital Health Center provides outpatient counseling to persons with substance abuse disorders. Unmet needs for clients include access to affordable housing, outpatient psychiatrists and HMOs and medication. Improving Medicaid rates could enable clients to receive the medical and psychiatric attention that they need.

5.4.3 Facilities and Services

The following is an inventory of homeless and special needs facilities and services provided in Waterbury and the surrounding region.

A. Emergency Shelters

| Facility | Location (Waterbury) | Beds |
|--|----------------------|------|
| St. Vincent DePaul Society | 114 Benedict St | 126 |
| Salvation Army Family Center | 74 Central Ave | 30 |
| Safe Haven of Greater Waterbury | 29 Central Ave | 15 |
| Connecticut State Department of Social Services | 249 Thomaston Ave | |
| Family Services of Greater Waterbury, Inc. – Chapman House | 34 Murray St | |

B. Transitional Shelters

| Facility | Type | County |
|---|---------------|-----------|
| New Haven Halfway House | Transitional | New Haven |
| Extended Living Program 1 | Transitional | New Haven |
| Extended Living Program 2 | Transitional | New Haven |
| Extended Living Program 3 | Supportive | New Haven |
| Frank Street Project | Mental Health | New Haven |
| Intensive Supportive Living Program | Supportive | New Haven |
| McQueeney Supportive Services | Mental Health | New Haven |
| Supported Living; Boulevard, New Haven & Bridgeport | Supportive | New Haven |
| Supported Living, Maple New Haven | Supportive | New Haven |
| Supported Living, New Colony, Meriden | Supportive | New Haven |
| Collindale Group Home, Meriden | Disabled | New Haven |
| Marion Group Home, Southington | Disabled | Hartford |
| Millbrook Group Home, Southington | Disabled | Hartford |
| Mount Vernon Group Home, Southington | Disabled | Hartford |
| TOTAL CLIENTS: | | 96 |

C. Permanent/Supportive Housing

Substance Abuse Supportive Services

| Inpatient Substance Abuse Facilities | |
|--------------------------------------|----------------------------|
| Connecticut Valley Hospital | Merritt Hall, Middletown |
| Rushford Center | 1250 Silver St, Middletown |
| Silver Hill Hospital | 208 Valley Rd, New Canaan |
| Connecticut Mental Health Center | New Haven |
| Yale University School of Medicine | 34 Park St, New Haven |

Drug/Alcohol Detoxification

| | |
|--|------------------------------|
| Southwest Connecticut Mental Health System | 1635 Central Ave, Bridgeport |
| Bristol Hospital | Brewster Rd, Bristol |
| MCCA – Inpatient Alcohol/ Drug Detoxification | 38 Old Ridgebury Rd, Danbury |
| MCCA – Sobering Center | 4 Hospital Ave, Danbury |
| National Alliance of Advocates for Buprenorphine Treatment | PO Box 333, Farmington |
| Rushford Center | 1250 Silver St, Middletown |
| Hill Health Center | 232 Cedar St, New Haven |
| Veterans Affairs, United States Department of; Connecticut Healthcare System | 950 Campbell Ave, West Have |
| Hall-Brooke Behavioral Health Services | 47 Long Lots Rd, Westport |

Case/Care Management for Substance Abusers

| | |
|---|-----------------------------|
| Morris Foundation | 402 East Main St, Waterbury |
| MCCA – Sobering Center | 4 Hospital Ave, Danbury |
| State Department of Connecticut Children & Families | 505 Hudson St, Hartford |
| McCall Foundation | 58 High St, Torrington |

General Assessment for Substance Abuse

| | |
|--|-------------------------------|
| Central Naugatuck Valley Help | 900 Watertown Ave, Waterbury |
| Connecticut Counseling Centers | 4 Midland Rd, Waterbury |
| Family Intervention Center | 1875 Thomaston Ave, Waterbury |
| Morris Foundation | 402 East Main St, Waterbury |
| St. Mary's Hospital | 56 Franklin St, Waterbury |
| Waterbury Hospital Health Center | 88 Grandview Ave, Waterbury |
| Birmingham Group Health Services | 435 East Main St, Ansonia |
| Connecticut Counseling Centers | 60 Beaver Brook Rd, Danbury |
| Positive Alternatives for Children and Teens | 85 Lexington St, New Britain |
| U.S. Dept. of Veterans Affairs – Connecticut Healthcare System | 950 Campbell Ave, West Haven |

Substance Abuse Day Treatment

| | |
|--|--------------------------------|
| Morris Foundation – Substance Abuse Day Treatment | 402 East Main St, Waterbury |
| Morris Foundation –Therapeutic Shelter – Substance Abuse Day Treatment | 142 Griggs St, Waterbury |
| St. Mary's Hospital – Substance Abuse Day Treatment | 56 Franklin St, Waterbury |
| Waterbury Hospital Health Center – Substance Abuse Day Treatment | 88 Grandview Ave, Waterbury |
| Institute of Living | 200 Retreat Ave, Hartford |
| United States Department of Veterans Affairs – Connecticut Healthcare System | 114-152 Orange Ave, West Haven |

Medical Transportation for Substance Abusers and SAGA Recipients

| | |
|--|---------------------------------|
| Columbus House – Medical Transportation: Substance Abuse Treatment | 586 Ella Grasso Blvd, New Haven |
|--|---------------------------------|

Substance Abuse Intervention Programs

| | |
|---|-------------------------------|
| Family Intervention Center – Substance Abuse Education/Prevention/ Early Intervention | 1875 Thomaston Ave, Waterbury |
| Morris Foundation – Substance Abuse Intervention Programs | 402 East Main St, Waterbury |

Recovery Homes / Halfway Houses

| | |
|---|-----------------------------------|
| Garrison House | 995 Baldwin St, Waterbury |
| Morris Foundation –Therapeutic Shelter – Supportive Recovery Homes | 142 Griggs St, Waterbury |
| The Connection – Supportive Recovery Home: Non-Parenting Women | 126 Washington St, Bridgeport |
| New Perspective Living – Men’s Recovery House | 68-70 South St Extension, Bristol |
| The Judah House – Radical House | 217 Collins St, Hartford |
| Ministry of the High Watch | 62 Carter Rd, Kent |
| Irish Acres | 1378 Ella Grasso Blvd, New Haven |
| Rushford Center – Stonehaven Halfway House | 325 Main St, Portland |
| Veteran’s Affairs, Connecticut State Department of | 287 West St, Rocky Hill |
| McCall Foundation | 127 Migeon Ave, Torrington |
| Veterans Affairs, United States Department of – Connecticut Healthcare System | 114-152 Orange Ave, West Haven |

Sober Living Homes

| | |
|---|----------------------------------|
| Filo Sober House | 63-65 Cherry St, Waterbury |
| Agape Project – Sober Living Centers | 1401 Ella Grasso Blvd, New Haven |
| Oxford House – New Haven, Moon Park, Rock Park and Yale | Confidential Address, New Haven |

5.5 Lead-Based Paint Hazards

The age of the housing stock is a key variable in estimating the number of housing units that have paint which contains lead (lead-based paint). The Federal government banned lead-based paint (LBP) from residential use in 1978. National studies estimate that approximately 74 percent of residential structures built before 1978 contain LBP, and 26 percent of pre-1978 dwelling units contain LBP hazards.

The number of housing units constructed before 1970 in Waterbury was used to approximate the extent of LBP hazards. In 2000, it was estimated that 58.2 percent of extremely low income households, 50.9 percent of very low income households and 52.7 percent of low income households, occupied units built before 1970.

Citywide, an estimated 5,732 units occupied by lower income households (0-80 percent MFI) may contain LBP hazards. Approximately 804 units occupied by extremely low income households, 3,236 units occupied by very low income households and 2,706 units occupied by low income households may contain LBP hazards. Among housing units occupied by extremely low and very low income households, units with 3 or more bedrooms had the highest percentage of LBP and potential LBP hazards.

Nationwide, one in five children living in pre-1970 housing is at risk for lead poisoning. In 2000, there were 8,176 children below the age of 5 in Waterbury. Of these, 2,214 were below the poverty level, putting them at higher risk of lead poisoning.

| # of bedrooms | Renter Units | | | | Owned or For Sale Units | | | |
|---------------------------------|--------------|-------|-------|--------|-------------------------|-------|-------|--------|
| | 0-1 | 2 | 3+ | Total | 0-1 | 2 | 3+ | Total |
| Rent <=30% | | | | | | | | |
| # occupied units | 2,310 | 1,530 | 1,475 | 5,315 | N/A | N/A | N/A | N/A |
| % built before 1970 | 50.6 | 60.5 | 67.8 | 58.2 | N/A | N/A | N/A | N/A |
| # units w/ LBP | 1,169 | 926 | 1,000 | 3,093 | | | | |
| # units w/ LBP hazard | 304 | 241 | 260 | 804 | | | | |
| % w/ LBP hazard | 13.2 | 15.7 | 17.6 | 15.1 | | | | |
| Rent >30% to <=50% | | | | | | | | |
| # occupied units | 3,265 | 5,775 | 2,575 | 11,615 | 319 | 2,715 | 4,145 | 7,179 |
| % built before 1970 | 56.2 | 64.8 | 75.5 | 64.8 | 46.7 | 51 | 81.7 | 68.5 |
| # units w/ LBP | 1,835 | 3,742 | 1,944 | 7,527 | 149 | 1,385 | 3,386 | 4,918 |
| # units w/ LBP hazard | 477 | 973 | 505 | 1,957 | 39 | 360 | 880 | 1,279 |
| % w/ LBP hazard | 14.6 | 16.8 | 19.6 | 16.8 | 12.1 | 13.3 | 21.2 | 17.8 |
| Rent >50% to <=80% | | | | | | | | |
| # occupied units | 1,340 | 2,785 | 990 | 5,115 | 229 | 2,785 | 7,850 | 10,864 |
| % built before 1970 | 55.2 | 46 | 68.2 | 52.7 | 91.3 | 80.3 | 67.1 | 71 |
| # units w/ LBP | 740 | 1,281 | 675 | 2,696 | 209 | 2,236 | 5,267 | 7,713 |
| # units w/ LBP hazard | 192 | 333 | 176 | 701 | 54 | 581 | 1,370 | 2,005 |
| % w/ LBP hazard | 14.4 | 12.0 | 17.7 | 13.7 | 23.7 | 20.9 | 17.4 | 18.5 |

Occupied Housing Units Built before 1970 by Income and Tenure



There are Federal lead abatement programs that offer matching funds for communities to deal with this problem; however, Waterbury is challenged by a lack of funds to match with the Federal funds.

5.6 Non-Housing Community Development Needs

HUD funds can be used for a wide range of supportive services and community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. The following is an evaluation of non-housing needs identified by residents and stakeholders in community surveys, focus groups with service providers and at public forums.

5.6.1 Infrastructure

- **Streets and Sidewalks**

Local street improvements (resurfacing of deteriorated roadways and filling/patching of potholes) were recognized as a need throughout the City. Sidewalks are also in general disrepair throughout the City, and repair/reconstruction is a major challenge. The City will need to formulate a comprehensive sidewalk plan to address this issue citywide. In the meantime, it is reconstructing sidewalks in conjunctions with neighborhood school development projects.

5.6.2 Public Facilities and Services

- **Senior and Youth Centers/Services**

The City presently lacks a centralized senior center and local facilities may be insufficient to meet senior needs. A study is being conducted to assess the need for a City senior center in Waterbury -- the type of center, its potential location and type of services provided. The City continues to operate a City Senior Shuttle service to seniors citywide.

Programs for children and youth were also identified as a primary need. Barriers include a lack of transportation and inadequate child care services, resources and other supports for single mothers.

- **Parks and/or Recreation Facilities**

Many of the Waterbury's parks are in poor condition, particularly in central areas of the City. Residents of central core neighborhoods acknowledged a lack of park space and/or community centers, most notably the Brooklyn neighborhood. The City's Master Parks Plan outlines renovation and maintenance needs, as well as other recreation needs for park and community recreation facilities in Waterbury neighborhoods. This will be a useful tool in applying for supportive State and Federal funds. The City will be implementing recommendations of that Plan such as upgrading park playground equipment, repairing and re-grading recreational and athletic fields and rehabilitating park recreation centers. In addition, the City is moving forward in its plans to create a 7.1 mile urban greenway along the Naugatuck, which will connect neighborhoods and serve not only a recreational purpose, but as alternative transportation access as well. An engineering/ feasibility study to analyze routing options will soon be underway, and the City is waiting upon receipt of Federal funds for the initial phase of construction.

- **Neighborhood Facilities**

Adequate neighborhood facilities, which are intended to serve and enhance quality of life within the immediate neighborhood, are important to maintaining and building stable communities. Improvements to neighborhood-based facilities are needed throughout the City.

- **Transportation and Parking**

Waterbury is situated at the regional crossroads of two major interstate highways (I-8 and I-84); the highways fragment the City and hinder navigation. The local street network faces congestion in

certain areas, especially along Wolcott Road; and street design is unsafe and lacks pedestrian-oriented features, including crosswalks and pedestrian signals for street crossing. The Metro-North railroad service to Waterbury is relatively infrequent with only a few trains daily; and local transit service is not adequately linked with the regional network. Another problem identified in the public transit system was inadequate bus service during evening hours which limits the ability of residents to hold evening jobs. In addition, the system is built as a hub pattern which does not provide direct service between neighborhoods and requires riders to make transfers downtown to reach major destination points. As a result, traveling to and from medical appointments is a hurdle for seniors. In addition, other needs brought to attention included installation of bus benches and improved signage. A multi-modal transit center at Meadow/Freight Street is currently in the planning stages. The proposed transit center would centralize rail and bus transportation services, improving local and regional connections, and also link to the proposed greenway along the Naugatuck River. Finally, there is a dearth of on-street parking in higher density residential neighborhoods.

- **Safety and Security**

Waterbury's crime rates have been decreasing for five straight years, dropping 8.5 percent during 2007 to its lowest since 1980. Overall, residents were satisfied with the City's police services; however, some residents still identified safety and security as areas of potential improvement. Issues that were raised included drug-related activity and the need for a heavier police presence in neighborhoods; traffic safety; and building code enforcement to eliminate hazards in vacant and abandoned properties.

The Waterbury Police Department (WPD) is committed to its Community Policing program and continues to build partnerships among the Police Department and neighborhood residents, associations and businesses; to lend support to the Planning Department in tracking and enforcing code violations; to address quality of life concerns; and, to pro-actively address crime and enhance public safety. The WPD is also committed to the City's youth through its continuing involvement with PAL (Police Activities League), which provides organized after-school and weekend activities to youth across the City. In addition, Project Safe Neighborhood, a Federally-funded program initiated some five years ago, targets possession of illegal guns in neighborhoods. Waterbury has become a model city for this program.

- **Neighborhood Beautification/Clean-up**

Improving overall cleanliness and curbing litter was identified as a critical priority. In recent years, the City has assembled a comprehensive program to address issues of blight, litter and illegal dumping in City neighborhoods. The City holds a litter summit twice a year with City officials, neighborhood leaders and the general public to assess progress in these areas. City sponsored litter crews regularly clean designated neighborhoods and a blight team attends to large dumping complaints. The City's Health Department, Police Department and WDC work together to supervise enforcement and clean-up activities. In addition, the City is now partnering with neighborhood leaders and Brass City Harvest to create a network of community gardens that will not only provide food for shelters but will serve to remove blight, improve the appearances of neighborhoods and reduce crime. Two community gardens are now in operation, and the City plans to renovate the City greenhouse and put it back into operation as support to this program.

- **Education**

Waterbury is home to three colleges: the University of Connecticut downtown, Post University (formerly Teikyo Post University) and the Naugatuck Valley Community College. Improvement in the quality of public schools and education achievement levels in Waterbury was advocated. The City is undertaking a number of education initiatives aimed at promoting a culture of academic excellence in the City; improving school facilities; and preparing students to meet workforce and higher education demands. A Master District Improvement Plan was recently completed which set forth

four overall goals: (1) to attain high academic achievement for all students in literacy; (2) to attain high academic achievement for all students in numeracy; (3) to provide a safe and secure teaching and learning environment; and (4) to ensure that parents are actively engaged in the educational process. The following areas of professional development were selected to support the accomplishment of the four goals of the Plan: data driven decision making, technology infused in the curriculum, instructional content, safe and healthy school environment and parental involvement in the educational process and decision-making. The Plan reflects the District's vision for public education with goals focused on higher expectations for all students through a seamless public education system which fosters an independent and successful citizenry capable of meeting the global challenges of the twenty-first century. Specific improvement plans for each individual school were developed which meet the goals and objectives of the Master District Improvement Plan.

In addition to the Master District Improvement Plan, the City bonded \$101,500,000 for construction of three new elementary schools, as well as expansions/renovations at three high schools (Kennedy, Crosby and Wilby). Renovations to the City's Alternative School are also planned. All three new elementary schools will be located in low-moderate income neighborhoods. The City Board of Aldermen and Board of Education have recently approved approximately \$60 million in additional bonding for school repairs, another elementary school and a new high school.

5.6.3 Economic Development

- **Historic Preservation**

Waterbury's history dates to the 17th century, but it wasn't until the 18th and 19th centuries that the City earned its lasting reputation as the nation's "Brass City." The City's downtown is home to a classic New England green; striking municipal buildings; historic churches ranging from Gothic-inspired styles to the opulent Baroque; a train station with a bell-tower fashioned after a Romanesque tower from Siena, Italy; a luxuriantly renovated theater; small carriage houses; grand commercial structures with Renaissance Revival facades and side streets graced with renovated Victorian homes.

Recognizing the value of retaining its unique, historic resources, Waterbury has joined the Connecticut Main Street program, which aims to stimulate economic revitalization within the framework of historic preservation. Main Street Waterbury's vision is taking shape through the successful restoration of the historic Palace Theater and the planned renovation of City Hall. The City is also pursuing Village District designation for the downtown area, in order to protect its historic character and identity.

- **Jobs/Training**

Many residents identified a lack of jobs and job training as a crucial need in Waterbury. A comprehensive strategy is needed for employment and training to ensure that the City's work force is capable of satisfying the labor market demands. Customized job training assistance and on-the-job training are available through the Connecticut Labor Department and the local office of Workforce Connection. The Waterbury Education Department has recently teamed up with several local manufacturers to provide an apprenticeship program for the automatic screw machine industry. The City has asked the State to extend its existing Enterprise Zone program to include the City's downtown and thus stimulate economic development and job growth.

- **Blighted, Abandoned Property and Brownfields Redevelopment**

Blight and abandonment is a pervasive problem in Waterbury. The City's demolition program provides resources to acquire and remove unsafe, vacant buildings. Interim assistance funds are used for abandoned building board-up. In addition to posing serious health and safety hazards, blighted property has a devastating economic impact on adjacent properties. Reclaiming vacant,

abandoned and tax-delinquent property and restoration to productive use is a top priority. These sites and buildings represent opportunities to renovate neighborhoods and rebuild economic and human value.

An important part of the City's economic development and re-development in the coming years will be the assessment and remediation of existing brownfields in Waterbury's older, disinvested neighborhoods. Waterbury is currently conducting an assessment of brownfields throughout the City and will be establishing and implementing a brownfields reuse program.

- **Business Growth and Development**

Although manufacturing remains the mainstay of the Waterbury economy, the City is working toward diversifying its industrial base. Area analysts and real estate brokers consider Waterbury a potential major Northeast distribution and warehouse center because of its proximity to interstate highways and affordable real estate prices. The commercial/retail segment of the City's economic base has been substantially enhanced by the development of a large regional mall and other sizable retail projects. New large scale retail projects are being developed along the eastern border of Waterbury; and the "magic mile" has experienced a resurgence in retail investment and activity along Wolcott Street over the last few years. Many corporations are headquartered in Waterbury including Webster Financial Corp.; Hubbard-Hall, Inc.; Voltarc Technologies, Inc.; QScend Technologies, Inc.; and Waterbury Companies, Inc., among others.

The Waterbury Development Corporation is the non-profit economic development agency which services the City. Activities carried out by the WDC include project management, business growth and neighborhood reinvestment. The WDC along with the Waterbury Regional Chamber offer a number of incentive programs to promote business development and investment in Waterbury, including loan funds and other benefits. The City is pushing to expand the Enterprise Zone (EZ), which provides a variety of development incentives, to encompass its Central Business District. In addition, the City has formed an economic development task force to implement strategies identified in the City's Plan of Conservation and Development and create an action plan for economic development.

The WDC works closely with the State of Connecticut Department of Economic and Community Development (DECD). DECD offers a variety of tax, financial and business incentives to encourage business growth and expansion in Connecticut. Small and large businesses alike can take advantage of incentives such as below-market-rate loans; employee recruiting and training; reduced utility rates; and income tax, sales tax and property tax exemptions or abatements. Information technology projects may obtain grants for a portion of the projected cost.

6.0 STRATEGIC PLAN

It is Waterbury's mission to create a "city of choice" for its residents and businesses alike, where businesses can take root, grow and flourish, and residents can live in vibrant, thriving neighborhoods which offer quality choices and opportunities for housing, recreation and employment. In order to accomplish this, the City of Waterbury will work to create a suitable living environment, provide decent affordable housing and create economic opportunities for its low and moderate income residents. The use of the term "low and moderate income households" (LMI) is defined as all households at or below 80 percent of median income. The income group of "extremely low income" is included in this category. The use of the term "low and moderate income households" is not intended to exclude the extremely low income group, which has been identified in the needs analysis as having the highest magnitude of housing problems.

The strategic plan sets forth a specific course of action for revitalization. It builds on local assets and coordinates a response to the economic, physical, environmental, community and human development needs of the community. The following describes goals, objectives and strategies to help make Waterbury a city of choice with neighborhoods of choice.

6.1 Goals

The Consolidated Plan advances the basic statutory goals of HUD formula grant programs:

- (1) Decent Housing (DH)
 - assisting homeless persons obtain affordable housing;
 - assisting persons at risk of becoming homeless;
 - retaining the affordable housing stock;
 - increasing the availability of affordable permanent housing in standard condition to low income and moderate income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
 - increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
 - providing affordable housing that is accessible to job opportunities.
- (2) Suitable Living Environment (SL)
 - improving the safety and livability of neighborhoods;
 - eliminating blighting influences and the deterioration of property and facilities;
 - increasing access to quality public and private facilities and services;
 - reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
 - restoring and preserving properties of special historic, architectural, or aesthetic value; and
 - conserving energy resources.
- (3) Expanded Economic Opportunities (EO)
 - job creation and retention;
 - establishment, stabilization and expansion of small businesses (including micro-businesses);
 - the provision of public services concerned with employment;
 - the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
 - availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
 - access to capital and credit for development activities that promote the long term economic and social viability of the community; and
 - empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

6.2 Geographic Allocation

Community Development Block Grant allocations are not limited to specific geographic areas of Waterbury, but must serve low and moderate income residents. The City makes allocations based on the level of benefit for very low, low and moderate income residents and provides support for activities/programs in low-moderate income neighborhoods. A majority of Waterbury's residents are low or moderate income and activities that benefit all residents would therefore benefit individuals who meet HUD income eligibility requirements.

The allocation of Home Investment Partnership Program (HOME) resources is not strictly limited to any specific geographic area of the City but serves the criteria set by HUD for eligibility, along with meeting the specific goals and objectives set forth in Waterbury's 2008-2013 Consolidated Plan. The City will review each application for HOME funds to ensure that funding is aligned with priority needs within the strategic framework. Priority is determined based upon anticipated impacts of proposed projects on the surrounding neighborhoods and potential benefits to low-moderate income residents.

The allocation of Emergency Shelter Grant (ESG) program funds is limited to eligible emergency shelters and day shelters located within the City of Waterbury.

Investment is targeted specifically to: (1) neighborhoods in which crime, vacant and/or blighted housing conditions, and the absence of retail, educational and social enrichment opportunities require long-term sustained investment; (2) emerging growth neighborhoods undergoing revitalization, where development momentum has been established, but where further periodic investment is needed, and where existing residents need housing assistance to prevent dislocation; (3) neighborhoods abutting sites selected for proposed new school facilities; (4) neighborhoods in which there is a dense concentration of tax-delinquent, vacant, abandoned and underutilized housing and commercial facilities; and (5) gateways to the City – which set the tone for visitors' interaction with the City.

The rationale for allocating resources was informed by extensive public and stakeholder involvement, including a series of focus groups with neighborhood organizations and community service providers, community forums and surveys, and addresses housing in areas where low income concentrations, low owner-occupancy rates, substandard housing stock conditions and the need for infrastructure improvements were coincident. Allocation of resources related to community development and economic opportunity was aimed at building upon in-place resources in the South End, North End and Brooklyn neighborhoods.

Focusing investment in these targeted revitalization areas is anticipated to result in increased affordable housing opportunities and will leverage private investment to ensure that neighborhood-serving commercial opportunities and adequate community facilities and services are provided. The WDC will also leverage its Federal funds with a range of alternative financial instruments and/or arrangements which foster affordable housing, home-ownership, employment and economic opportunities, neighborhood revitalization, community facility and other improvements to the living environment.

6.3 Priority Needs, Goals and Objectives

The City's housing, homeless and community development needs are vast; resources necessary to meet all of the needs are not available. The following strategy, however, describes the City's plan to address those priority needs which can realistically be met with the estimated resources expected to be available during the next five years.

Priority needs and objectives were ranked as High, Medium, Low or No Such Need according to the following HUD definitions:

- High Priority (H): The City will address this need, either alone or in conjunction with the investment of other public or private funds, during the five-year period.
- Medium Priority (M): If funds are available, this City may address this need with Federal funds, either alone or in conjunction with the investment of other public or private funds, during the five-year period.
- Low Priority (L): The City does not plan to fund activities to address this need during the five-year period.
- No Such Need (N): The City finds this is not a priority need or that this need is already substantially addressed.

Relative priorities and funding ratios were established based upon assessment of housing (market and inventory conditions), homeless and non-housing community development needs through the plan development process, including data analyses and public and stakeholder involvement. The City made every effort to accurately estimate the needs which can realistically be addressed over the five year period by projecting "commitment" figures representing anticipated projects/activities. Estimated dollars to address the City's needs, however, are dependent upon future Federal allocations, and thus subject to change. The number of units and funding to address priority needs also reflects overlapping needs (e.g. households that are overcrowded may overlap with those that are living in substandard dwellings).

A high priority designation serves to emphasize the areas in which the City will concentrate its housing and community development efforts over the next five years. A proposed project that addresses a high priority need is not guaranteed funding. Funding decisions also based on project eligibility/compliance with federally mandated regulations; financial feasibility; project schedule; consistency with goals set forth in the Consolidated Plan and the City's Plan of Conservation and Development; the extent to which a proposal will serve a demonstrated need; and the degree to which a proposal leverages private investment or other funding sources.

6.3.1 Housing

In this section, "housing needs" are expressed in terms of those subsections of the overall population that have a need for some form of housing assistance. Needs are discussed by income categories and household types. In keeping with HUD's regulations governing the Consolidated Plan, the City has assigned a specific priority for each of the resident categories in the City. In Table 2A (Priority Housing Needs), needs are identified relative to income categories (less than 30% of area median, between 30% and 50% of area median, and between 50% and 80% of area median), household types (elderly, large family, small family or other households) and tenure (owners or renters). The "housing problems" facing households included: (1) cost burden of both greater than 30 percent and greater than 50 percent, (2) substandard housing and (3) overcrowding. The result is a multi-layered matrix of housing need.

Table 2A (Priority Housing Activities) identifies the estimated number of supported units to address the City's priority housing needs over the five year period. These projections do not reflect the City's total housing "need," but are primarily based on the average cost of subsidizing a unit, using history as a guide, and estimated Federal funding expected to be available to address housing needs through development, rehabilitation, acquisition and financing of housing units and provision of rental assistance. While the City has set a priority on maximizing the number of housing units assisted, to the extent that applicants for construction or rehabilitation loans through Federal programs cannot be foreseen, specific number of units constructed or rehabilitated cannot accurately be predicted. Therefore, these figures should be considered rough estimates, which may be revised to reflect the actual number of households served as units are completed.

Housing activities will be supported with HOME Program funds. Generally, priority is given to the most vulnerable households, those in the lowest income strata, particularly those with a severe cost burden (greater than 50 percent of income spent on housing) or living in substandard housing conditions. Accordingly, funds will be targeted to those units occupied by households with the lowest incomes, to the extent possible.

Unit targets set at the beginning of each City fiscal program year are monitored in monthly reports, and success is measured by comparing the number of units set as the target at the beginning of each fiscal year with the number of units actually produced by the end of that fiscal year. Similarly, success in meeting dollar commitments can be measured by comparing commitments at the end of each fiscal year with the commitment targets set for each program at the beginning of the fiscal year in the annual plan.

6.3.1.1 Rental Housing

- RH01 Expand the supply of affordable rental housing through acquisition, rehabilitation and construction financing assistance**
- RH02 Improve the quality of the existing stock of affordable rental housing through rehabilitation financing assistance; and preserve existing affordable rental housing threatened with the loss of expiring Federal contracts**
- RH03 Increase opportunities for very low and low income households to become and remain renters through rental subsidies; and provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement**

Priority RH-A - Renter: Elderly Households, Very Low- and Low-Income (0-80%)

There are 3,359 elderly renter households with incomes between 0 and 50% of median income. 1,913, or 57%, of these households bear a cost burden of >30% and 844 or 25% bear a cost burden more than 50 percent of income. 161, or 5%, of these households were living in overcrowded conditions. In addition, there are 620 elderly renter households with incomes between 51 and 80% of the area median income. 130, or 21%, of these households bear a cost burden >30%.

Priority RH-B- Renter: Large Related and Large Other Households, Very Low Income (0-50%)

There are 1,159 large renter households with incomes between 0 and 50% of area median income in Waterbury. 624, or 54% of these households bear a cost burden of >30%, and 560 households or 50% bear a cost burden of >50%. 54 or 5% of these households was living in overcrowded conditions.

Priority RH-C3 - Renter: Small Related and Small Other Households, Very Low Income (0-50%)

There are 4,243 small family renter households in Waterbury with incomes between 0 and 50% of the area median family income. 2,763, or 65% of these households paying rent bear a cost burden >30%. 1,453, or 34% of these households bear a cost burden of >50%.

Priority RH-D - Renter: Large Related and Large Other Households, Low Income (51-80%)

There are 479 large related renter households with incomes between 51 and 80% of area median income. 29 or 6% of these households bear a cost burden >30%; 22, or 4%, of these households resided in overcrowded units.

Priority RH-E - Renter: Small Related and Small Other Households, Low Income (51-80%)

There are 1,945 small renter households were within this range. Of these households 290 or 15% bear a cost burden >30%, and 19 households or 1% bear a cost burden >50%. 90 households in this category, or 5%, reside in overcrowded units.

6.3.1.2 Owner Housing

- OH01** Expand the supply of affordable owner-occupied housing through acquisition, rehabilitation and construction financing assistance
- OH02** Improve the quality of the existing stock of affordable owner-occupied housing through rehabilitation financing assistance
- OH03** Increase opportunities for very low and low income households to become and remain homeowners through home purchase or rehabilitation financing assistance
- OH04** Provide pre- and post-purchase housing counseling and mortgage foreclosure assistance

Priority OH-A - Owner: All Owner-Occupant Households, Very Low Income (0-50%)

There are 4,199 owner households with incomes between 0 and 50% of the area median income in Waterbury. 2,774 or 66% was moderately cost burdened, 39% was severely cost burdened, and 2% lived in overcrowded conditions.

Priority OH-B - Owner: All Owner-Occupant Households, Low Income (51-80%)

There are 3,794 owner households with incomes between 51 and 80% of the area median income in Waterbury. 1,631 or 43% was moderately cost burdened, 8% was severely cost burdened and 2% lived in overcrowded conditions.

6.3.2 Homeless

Waterbury's homeless population is largely consistent with the profile of the homeless in the State. Most are single adults, half of whom have been homeless for longer than one year. The single adults are also mostly male, and aging. Families are younger, have lower levels of disability and health problems and are homeless for shorter periods of time. In both cases, they represent the profiles of the persons who are among the neediest in the City – young children and disabled adults. Ending homelessness in Waterbury will require a targeted effort designed to reach these populations. Together, these findings suggest that many families can be housed and remain housed with some level of income support.

Waterbury seeks to balance its emergency, transitional and permanent housing resources; the proportion of homeless persons with health conditions limiting self-care suggests that supportive housing models be a significant part of the solution to reduce homelessness in the City. The chief obstacle is funding constraints.

The City promotes the use of resources to help reduce average lengths of stay at shelters and to transition the most vulnerable homeless population from the street and shelters to permanent housing. To help those at-risk of homelessness gain stability, the City will provide income supports which could vary from relocation grants, to transitional (time-limited) rental assistance to long-term subsidies. Supports will be designed to fit the varying profiles of families and the varying availability of affordable and supportive housing resources for single adults and families in the City.

Homelessness results from many factors, including eroding employment opportunities and stagnant/declining wages, mental illness, lack of affordable health care, domestic violence and addiction disorders. But a leading reason for homelessness is a lack of affordable housing. As part of its strategy to reduce homelessness, Waterbury will focus its housing efforts on affordable home ownership to stabilize its neighborhoods and on renovation and preservation of affordable rental housing. Recognizing that the lack of affordable housing is a regional issue – and will require a regional solution – the City will also continue working with other municipalities in the region to meet the need for affordable housing.

HOM1 Direct assistance to shelter facilities for operational/ maintenance costs and essential supportive services to homeless persons

HOM2 Provide short term homeless prevention assistance to persons at imminent risk of losing housing due to eviction, foreclosure or utility shutoffs

HOM3 Strengthen mechanisms for effective homeless planning, information sharing and service coordination; enhance collaboration among agencies through creation of a centralized database and tracking system

6.3.3 Non-Homeless Special Needs

The City aims to continue providing accessible housing and related support services for special needs populations, including persons with HIV/AIDS, disabilities, mental illness, developmental disabilities, substance abuse disorders and the elderly.

The City is committed to expanding the stock of supportive housing for the elderly and increase funding for housing programs and support services that benefit seniors. The City will continue to promote decent housing and suitable living environments for aging in place, and to help elderly retain their homes and maintain them adequately through a variety of programs that provide assistance with home maintenance, home repair and adaptive modification. Additionally, the City will continue to promote long term, community-based residential options with supportive services for the elderly who need help with daily living activities, housekeeping, self-care, social services and other assistance in order to continue to live independently in the community.

All groups with special needs, such as mental illness, developmental disability, physical disability, HIV/AIDS and alcohol/drug addiction have high priority needs, specifically for access to permanent affordable housing, health care (including a detoxification facility) and supportive housing programs. During the planning process many agencies and organizations in Waterbury were contacted, and most all reported a need for funding to expand housing and services/programs, which far exceeded resources.

SNO1 Direct assistance to housing programs and related supportive services for special needs populations

**Table 1A
Homeless and Special Needs Populations**

| Continuum of Care: Housing Gap Analysis Chart | | | | |
|--|------------------------------|-----------------------|--------------------------|----------------------------|
| | | 2004 Inventory | Under Development | Unmet Need/ Gap |
| Individuals | | | | |
| | Emergency Shelter | | | |
| Beds | Emergency Shelter | 126 | 0 | 126 |
| | Transitional Housing | 0 | 0 | 0 |
| | Permanent Supportive Housing | 0 | 0 | 0 |
| | Total | 126 | 0 | 0 |
| Persons in Families with Children | | | | |
| Beds | Emergency Shelter | 30 | 0 | 0 |
| | Transitional Housing | 0 | 0 | 0 |
| | Permanent Supportive Housing | 0 | 0 | 0 |
| | Total | 0 | 0 | 30 |

| Continuum of Care: Homeless Population and Subpopulations Chart | | | | |
|--|------------------|---------------------|--------------------|--------------|
| Part 1: Homeless Population | Sheltered | | Unsheltered | Total |
| | Emergency | Transitional | | |
| Number of Families with Children (Family Households): | 19 | 0 | 1 | 20 |
| 1. Number of Persons in Families with Children | 97 | 0 | 0 | 97 |
| 2. Number of Single Individuals and Persons in Households without children | 707 | 0 | 0 | 707 |
| | 804 | | | 804 |
| Part 2: Homeless Subpopulations | Sheltered | | Unsheltered | Total |
| a. Chronically Homeless | 32 | | 33 | 65 |
| b. Seriously Mentally Ill | 52 | | | |
| c. Chronic Substance Abuse | 39 | | | |
| d. Veterans | 10 | | | |
| e. Persons with HIV/AIDS | 1 | | | |
| f. Victims of Domestic Violence | 35 | | | |
| g. Unaccompanied Youth (Under 18) | 0 | | | |

Table 1B
Special Needs (Non-Homeless) Populations

| SPECIAL NEEDS SUBPOPULATIONS | Priority Need Level High, Medium, Low, No Such Need | Unmet Need | Multi-Year Goals |
|--|--|-----------------------|-----------------------------|
| Elderly | H | 3,955 | 500 |
| Frail Elderly | H | 1,024 | 250 |
| Severe Mental Illness | H | 9,326 | 975 |
| Developmentally Disabled | H | 1,716 | 275 |
| Physically Disabled | H | 9,958 | 550 |
| Persons w/ Alcohol/Other Drug Addictions | H | 8,390 | 485 |
| Persons w/HIV/AIDS | L | 704 | 305 |
| Victims of Domestic Violence | H | 180 | 900 |
| TOTAL | | 35,253 | 4,240 |

**Table 2A
Priority Housing Needs**

| PRIORITY HOUSING NEEDS (households) | | Priority Need Level High, Medium, Low, No Such Need | | *Unmet Need |
|--|---------------|---|---|-------------|
| Renter | Small Related | 0-30% | H | 1,766 |
| | | 31-50% | H | 1,109 |
| | | 51-80% | M | 395 |
| | Large Related | 0-30% | H | 590 |
| | | 31-50% | H | 309 |
| | | 51-80% | M | 224 |
| | Elderly | 0-30% | H | 1,344 |
| | | 31-50% | H | 599 |
| | | 51-80% | M | 140 |
| | All Other | 0-30% | H | 1,444 |
| | | 31-50% | H | 734 |
| | | 51-80% | M | 385 |
| Owner | Small Related | 0-30% | H | 273 |
| | | 31-50% | H | 425 |
| | | 51-80% | H | 683 |
| | Large Related | 0-30% | H | 77 |
| | | 31-50% | H | 150 |
| | | 51-80% | H | 349 |
| | Elderly | 0-30% | H | 969 |
| | | 31-50% | H | 589 |
| | | 51-80% | H | 139 |
| | All Other | 0-30% | H | 214 |
| | | 31-50% | H | 128 |
| | | 51-80% | H | 328 |

*Unmet need reflects any "housing problems," including overcrowding (more than one person per room) and/or without complete kitchen or plumbing facilities and/or cost burden (spending in excess of 30% gross income on housing).

Table 2A
Priority Housing Needs/Investment Plan Goals

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Renters | | | | | | |
| 0 - 30 of MFI | 105 | 21 | 21 | 21 | 21 | 21 |
| 31 - 50% of MFI | 62 | 13 | 13 | 12 | 12 | 12 |
| 51 - 80% of MFI | 18 | 4 | 4 | 4 | 3 | 3 |
| Owners | | | | | | |
| 0 - 30 of MFI | 15 | 3 | 3 | 3 | 3 | 3 |
| 31 - 50 of MFI | 31 | 7 | 6 | 6 | 6 | 6 |
| 51 - 80% of MFI | 31 | 7 | 6 | 6 | 6 | 6 |

Priority Housing Activities

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| HOME | | | | | | |
| Acquisition of existing rental units | 0 | 0 | 0 | 0 | 0 | 0 |
| Production of new rental units | 30 | 6 | 6 | 6 | 6 | 6 |
| Rehabilitation of existing rental units | 185 | 43 | 35 | 32 | 35 | 40 |
| Rental assistance | 50 | 10 | 10 | 10 | 10 | 10 |
| Acquisition of existing owner units | 0 | 0 | 0 | 0 | 0 | 0 |
| Production of new owner units | 12 | 6 | 0 | 3 | 3 | 0 |
| Rehabilitation of existing owner units | 77 | 16 | 20 | 12 | 14 | 15 |
| Homeownership assistance | 25 | 5 | 5 | 5 | 5 | 5 |

6.3.4 Non-Housing Community Development

The City aims to revitalize neighborhoods that are disinvested; stabilize and improve those that are in less seriously deteriorated condition; and preserve those that are thriving and well-maintained. To create “neighborhoods of choice” requires equal attention both to making housing investments and to building and preserving neighborhood infrastructure and amenities, which in turn, can be viewed as necessities in terms of neighborhood desirability. The City also aims to promote redevelopment in older neighborhoods in an effort to reduce blight and re-invigorate the housing market in disinvested areas.

To that end, the City strives to: foster a diverse economic mix in the City and its neighborhoods, and ensure that the community’s present residents benefit from change and leverage housing investment to help rebuild the City’s economy. The City intends to support the building of new and/or renovation of quality existing affordable housing that can create opportunities for lower income families to build their assets, wealth and self-sufficiency and provide opportunities for single family homeownership; support programs that lead toward homeownership, provide higher quality affordable housing for lower income families that not only benefits the families, but neighborhoods as a whole; rehabilitate substandard housing, restore abandoned properties to productive use, and create a healthy balance of homeownership and rental housing in each neighborhood. These investments will be paralleled by investments in the City’s human capital. The City will grow families’ upward mobility and ability to “choose” by investing in public education, as well as programs that support financial literacy, job training and access to employment opportunities.

The City recognizes that neighborhood planning and decision-making is a partnership with residents and will promote the strengthening of neighborhood-based improvement organizations and non-profits through the provision of technical assistance and capacity-building assistance. As part of effective planning, the City will locally target neighborhoods for intensified investment of HUD funds with the intent of stimulating additional private investment. As part of its emphasis on planning, the City of Waterbury is presently revising its zoning ordinance.

Waterbury’s downtown has its own dynamics of growth and development. The City will continue to support Main Street Waterbury in its efforts to revitalize the downtown through design initiatives, promotions and activities, downtown streetscape and Green improvements, anti-litter programs and facade improvements. Downtown initiatives that promote a lively mix of commercial and residential uses will be pursued.

The City of Waterbury is also committed to improving its public services, including those offered to seniors, youth, children, homeless, handicapped and others with special needs. The City strives to improve access to needed human services and development.

Non housing community development priority needs are set forth in Table 2B. The results of a survey conducted during the consultation phase of the consolidated planning process guided establishment of priorities for economic/community development initiatives. There is a high priority need for senior and youth centers; parks and recreation facilities; infrastructure (sidewalks); neighborhood (community gardens) and parking facilities; blight removal, commercial/industrial development and brownfields redevelopment activities; and the majority of public services, including senior, youth and child care programs. Potential obstacles to expansion and improvement of public services and facilities include limited funding, especially for larger scale projects. Every effort should be made to leverage CDBG funds with other programs.

6.3.4.1 Public Facilities

CD01 Support infrastructure improvements in LMI areas

[H] = sidewalk improvements

[M] = water/sewer improvements; flood drainage improvement; street improvements*

*in connection with another project = [H]

[L] = solid waste disposal improvements

CD02 Support public facilities and improvements in LMI areas

[H] = senior centers; youth centers; neighborhood facilities; parks/ recreation facilities; sidewalks; tree planting; fire stations

[M] = handicapped centers; homeless facilities; child care centers; health facilities; abused and neglected children facilities; asbestos removal

CD03 Support construction of public facilities in LMI areas

[H] = parking facilities; community gardens

6.3.4.2 Public Services

CD04 Support public services/improvements which benefit LMI persons

[H] = senior services; handicapped services; youth services; transportation services; substance abuse services; battered and abused spouses; employment training; tenant landlord counseling; child care services ;health services; abused and neglected children; mental health services

[M] = legal services; fair housing activities; crime awareness; screening for lead-based paint/lead hazard

CD05 Support relocation and interim assistance programs related to essential service or repairs in emergency conditions which endanger public health, safety or welfare

6.3.4.3 Economic Development

CD06 Provide financial assistance for non-residential historic preservation, façade improvements and other beautification efforts in the downtown

EO01 Support business retention and expansion programs in LMI areas

EO02 Provide assistance to non-profit and for-profit entities that create or retain employment opportunities for LMI persons

EO03 Support acquisition, clearance and demolition for removal of blighting influences and deteriorated property/facilities and facilitation of brownfields remediation and redevelopment in LMI areas

Table 2B
Priority Community Development Needs

| Priority Need | Priority Need Level | Unmet Priority Need | Dollars to Address Need | 5 Yr Goal Plan/Act | Annual Goal Plan/Act | Percent Goal Completed |
|---------------------------------------|---------------------|---------------------|-------------------------|--------------------|----------------------|------------------------|
| Acquisition of Real Property | H | 12 | \$800,000 | 12 | 0 | |
| Brownfields | H | 3 | \$450,000 | 3 | 1 | |
| Disposition | | | | | | |
| Clearance and Demolition | H | 20 | \$1,500,000 | 20 | 4 | |
| Clearance of Contaminated Sites | M | 0 | 0 | 0 | | |
| Code Enforcement | M | | | | | |
| Interim Assistance | H | 175 | \$125,000 | 175 | 35 | |
| Emergency Relocation | H | 1,000 | \$1,000,000 | 1,000 | 200 | |
| Public Facility (General) | | | | | | |
| Senior Centers | H | 1 | 0 | 1 | 0 | |
| Handicapped Centers | M | | | | | |
| Homeless Facilities | M | | | | | |
| Youth Centers | H | 1 | 0 | 1 | 0 | |
| Neighborhood Facilities | H | 5 | \$225,000 | 5 | 1 | |
| Child Care Centers | M | | | | | |
| Health Facilities | M | | | | | |
| Mental Health Facilities | M | | | | | |
| Parks and/or Recreation Facilities | H | 10 | \$1,750,000 | 10 | 4 | |
| Parking Facilities | H | 1 | \$150,000 | 1 | 0 | |
| Tree Planting | H | 0 | 0 | 0 | 0 | |
| Fire Stations/Equipment | H | 13 | \$1,222,000 | 13 | 2 | |
| Abused/Neglected Children Facilities | M | | | | | |
| Asbestos Removal | M | | | | | |
| Non-Residential Historic Preservation | M | | | | | |
| Other Public Facility Needs | | | | | | |
| Infrastructure (General) | | | | | | |
| Water/Sewer Improvements | M | | | | | |
| Street Improvements | M-H* | 5 miles * | \$800,000* | 5 miles* | 0 | |
| Sidewalks | H | 20,000 LFT | \$2,000,000 | 20,000 LFT | 3,800 LFT | |
| Solid Waste Disposal Improvements | M | | | | | |
| Flood Drainage Improvements | M | | | | | |
| Other Infrastructure | | | | | | |
| Public Services (General) | | | | | | |
| Senior Services | H | 1,500 | \$205,000 | 1,500 | 300 | |
| Handicapped Services | M | | | | | |
| Legal Services | M | | | | | |
| Youth Services | H | 16,010 | \$420,000 | 16,010 | 3,202 | |
| Child Care Services | H | 250 | \$30,000 | 250 | 50 | |
| Transportation Services | H | 1,900 | \$575,000 | 1,900 | 380 | |
| Substance Abuse Services** | H | | | | | |
| Battered and Abused Spouses | H | 1,000 | \$27,500 | 1,000 | 200 | |
| Employment/Training Services | H | 725 | \$155,000 | 725 | 145 | |
| Health Services | H | 70,240 | \$380,000 | 70,240 | 14,050 | |
| Lead Hazard Screening | M | | | | | |

| | | | | | | |
|--|---|-------|-----------|-------|-----|--|
| Crime Awareness | M | | | | | |
| Fair Housing Activities | M | | | | | |
| Tenant Landlord Counseling | H | | | | | |
| Housing/Foreclosure Counseling | H | 1,250 | \$150,000 | 1,250 | 250 | |
| Other Services | | | | | | |
| Economic Development (General) | | | | | | |
| C/I Land Acquisition/Disposition | H | | | | | |
| C/I Infrastructure Development | H | | | | | |
| C/I Building Acq/Const/Rehab: Façade program | H | 20 | \$800,000 | 20 | 4 | |
| Other C/I | | | | | | |
| ED Assistance to For-Profit | M | | | | | |
| ED Technical Assistance | M | | | | | |
| Micro-enterprise Assistance | M | | | | | |
| Other | | | | | | |

*May rise to the level of High (H) priority and necessitate funding when in support or association with a larger project or part of a revitalization strategy

** Only substance abuse service also provides other health services and is included under health service category

**Table 2C
Summary of Specific Housing/Community Development Objectives**

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|--|--|------------------------|------------------------|-------------------------------|------------------------|----------------------|--------------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH1.1 | RH03 Increase opportunities for very low and low income households to become and remain renters through rental subsidies; and provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement | HOME | 2008 | # households assisted | 10 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| DH1.2 | OH03 Increase opportunities for very low and low income households to become and remain homeowners through home purchase or rehabilitation financing assistance | HOME | 2008 | # households assisted | 5 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| DH1.3 | OH04 Provide pre- and post-purchase counseling and mortgage foreclosure assistance | CDBG | 2008 | # households assisted | 250 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |

| Affordability of Decent Housing (DH-2) | | | | | | | |
|--|---|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH2.1 | RH01 Expand the supply of affordable rental housing through acquisition, rehabilitation and construction financing assistance | HOME | 2008 | # households assisted | 6 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 6 |
| DH2.2 | OH01 Expand the supply of affordable owner-occupied housing through acquisition, rehabilitation and construction financing assistance | HOME | 2008 | # households assisted | 0 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 12 |
| DH2.3 | HOM2 Provide short term homeless prevention assistance to persons at imminent risk of losing housing due to eviction, foreclosure or utility shutoffs | ESG | 2008 | # households assisted | 0 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 5 |

| Sustainability of Decent Housing (DH-3) | | | | | | | |
|---|---|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH3.1 | RH02 Improve the quality of the existing stock of affordable rental housing through rehabilitation financing assistance; and preserve existing affordable rental housing threatened with the loss of expiring Federal contracts | HOME | 2008 | # housing units | 43 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 185 |
| DH3.2 | OH02 Improve the quality of the existing stock of affordable owner-occupied housing through rehabilitation financing assistance | HOME | 2008 | # housing units | 16 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 77 |

| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
|--|---|-----------------|------------------------|---------------------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL1.1 | HOM3 Strengthen mechanisms for effective homeless planning, information sharing and service coordination; enhance collaboration among agencies through creation of a centralized database and tracking system | ESG | 2008 | N/A | | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | % |
| SL1.2 | SNO1 Direct assistance to housing programs and related supportive services for special needs populations | CDBG | 2008 | # clients assisted | 200 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | 1,480 | | % |
| SL1.3 | CD03 Support construction of public facilities in LMI areas [H] = parking facilities; neighborhood facilities | CDBG | 2008 | # new public facilities | 1 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | # users with new access to facilities | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | 5 | | % |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|--|-----------------|------|---|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL3.1 | HOM1 Direct assistance to shelter facilities for operational/ maintenance costs and essential supportive services to homeless persons | ESG | 2008 | # clients assisted | 1,450 | | % |
| | | | 2009 | | | | % |
| 2010 | % | | | | | | |
| 2011 | % | | | | | | |
| 2012 | % | | | | | | |
| MULTI-YEAR GOAL | | | | | 7,250 | | % |
| SL3.2 | CD01 Support infrastructure improvements in LMI areas [H] = sidewalk improvements [M] = water/sewer improvements; flood drainage improvement; street improvements* *in connection with another project = [H] | CDBG | 2008 | linear sq ft improved | 3,800 | | % |
| | | | 2009 | | | | % |
| 2010 | % | | | | | | |
| 2011 | % | | | | | | |
| 2012 | % | | | | | | |
| MULTI-YEAR GOAL | | | | | 20,000 | | % |
| SL3.3 | CD02 Support public facilities and improvements in LMI areas [H] = senior centers; youth centers; neighborhood facilities; parks/ recreation facilities; sidewalks; tree planting; fire stations [M] = handicapped centers; homeless facilities; child care centers; health facilities; abused and neglected children facilities; asbestos removal | CDBG | 2008 | # public facilities improved | 6 | | % |
| | | | 2009 | | | | % |
| 2010 | % | | | | | | |
| 2011 | % | | | | | | |
| 2012 | % | | | | | | |
| MULTI-YEAR GOAL | | | | | 13 | | % |
| SL3.5 | CD04 Support public services/improvements which benefit LMI persons [H] = senior; handicapped; youth; transportation; substance abuse; battered/abused spouses; job training; tenant landlord counseling; child care; abused/neglected children; mental health [M] = legal; fair housing activities; crime awareness; screening for lead-based paint/lead hazard | CDBG | 2008 | # users benefiting from public services | 18,127 | | % |
| | | | 2009 | | | | % |
| 2010 | % | | | | | | |
| 2011 | % | | | | | | |
| 2012 | % | | | | | | |
| MULTI-YEAR GOAL | | | | | 90,625 | | % |
| SL3.6 | CD05 Support relocation and interim assistance programs related to essential service or repairs in emergency conditions which endanger public health, safety or welfare | CDBG | 2008 | # assistance recipients | 235 | | % |
| | | | 2009 | | | | % |
| 2010 | % | | | | | | |
| 2011 | #buildings | % | | | | | |
| 2012 | % | | | | | | |
| MULTI-YEAR GOAL | | | | | 1,165 | | % |

| Availability/Accessibility of Economic Opportunity (EO-1) | | | | | | | |
|---|--|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO1.1 | EO01 Support business retention and expansion programs in LMI areas | CDBG | 2008 | # businesses assisted | 0 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 50 |

| Affordability of Economic Opportunity (EO-2) | | | | | | | |
|--|---|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO2.1 | EO02 Provide assistance to non-profit and for-profit entities that create or retain employment opportunities for LMI persons | CDBG | 2008 | # LMI persons assisted | 59 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 1,020 |

| Sustainability of Economic Opportunity (EO-3) | | | | | | | |
|---|--|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO3.1 | EO03 Support acquisition, clearance and demolition for removal of blighting influences and deteriorated property/facilities and facilitation of brownfields remediation and redevelopment in LMI areas | CDBG | 2008 | # real properties | 5 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 35 |

| Neighborhood Revitalization (NR-1) | | | | | | | |
|------------------------------------|--|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| NR1.1 | CD06 Provide financial assistance for non-residential historic preservation, façade improvements and other beautification efforts in the downtown | CDBG | 2008 | # businesses assisted | 0 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 50 |

6.3.5 Obstacles to Meeting Underserved Needs

The primary obstacle to meeting the needs of underserved groups and individuals in Waterbury is the lack of resources and/or funding. The following are additional obstacles that the City faces in addressing its priorities and carrying out objectives as outlined in the Consolidated Plan.

Housing Related Obstacles:

1. **Lack of vacant land**
A limited amount of developable land restricts the amount of new construction in Waterbury. The lack of vacant land results in new units being constructed on in-fill sites. While this is often advantageous to help stabilize some neighborhoods, it limits the number of units that may be developed at one time, thereby reducing the economics of scale for each project.
2. **High cost of land**
A limited supply of developable sites results in higher land costs. The purchase price for a parcel of land is often so expensive that it precludes the development thereon of housing affordable to low or moderate income households. Typically, increasing the number of dwelling units on a site would help to offset high land costs.
3. **Limited availability of funds**
The competition for affordable housing dollars is very fierce. City CDBG funds are limited and there are three to four times more requests for funding than monies available. Other Federal and State funds are also limited. Not-for-profit and for-profit developers seeking to build affordable housing are all competing for the same limited pool of funds. This obstacle impacts the number of units that may be built and the number of families served. Further, it mandates using funds that will assist the greatest number of families with the least amount of resources.
4. **Limited number of Section 8 Certificates and Vouchers**
In addition to assisting families at or below the poverty level, the Section 8 rental assistance program is one of the major funding sources used by the City to assist families and the elderly whose income is above the poverty level but at or below 50 percent AMI who cannot find decent, safe housing or are currently paying in excess of 30 percent of their income for housing.
5. **Limited non-profit capacity**
Typically, not-for-profits are the most active in the creation of new affordable housing. However, Waterbury not-for-profits do not have the staff capacity to undertake numerous projects; they are often run by volunteer boards or one hired staff person. As such, the capacity of these organizations is limited. Since not-for-profit housing organizations are typically established to assist extremely low and low income families with housing needs, the number of families that can be assisted is limited.
6. **High construction costs**
Another obstacle common to the City is the high cost of construction. This increases the cost of development/rehabilitation, results in higher per unit costs, and, therefore, fewer affordable housing units can be built with the funds available. Recently the cost of construction materials, especially steel and concrete, has escalated substantially above inflation, as have labor costs.
7. **Availability of housing stock for rehabilitation**
Housing stock defines the type and extent of rehabilitation, the size of units and the cost and financing of rehabilitation and potential rental and/or owner opportunities. Lack of suitable sites and properties is an increased challenge with which the City is faced.

Non-Housing Related Obstacles:

1. **Limited State and Federal resources**
The greatest obstacle to provision of non-housing community development services has been the loss of Federal and State funds to finance services.
2. **Limited local tax base**
The City's tax base continues to be eroded despite a high tax mill rate. With a significant low-moderate income population, the City must be sensitive to the ability of its residents to shoulder a major rise in its mill rate. City departments have been reduced in terms of staff, and there is very little room to make additional major reductions in City personnel that would free up large amounts of City funds, due to contract obligations. In addition, the City is undertaking a large public school facilities program that involves the construction of new schools and the renovation of older schools.

6.4 Public Housing Strategy

The Waterbury Housing Authority is the quasi-governmental organization charged with the development and care of public housing for the City of Waterbury. The WHA Board of Commissioners oversees WHA policy. The Board is a five-member commission, with staggered five-year terms, appointed by the Mayor of the City of Waterbury. All members of the Commission are City residents and one of the members must be a tenant of public housing. The Board meets monthly. The Board is directly responsible for the hiring of the WHA Executive Director. The Executive Director is responsible for staff hiring and firing, although these actions are performed with knowledge of the Board. The Commission oversees the procurement of subcontractors or vendors performing work or services for the WHA. The Commission employs a project architect who scopes out the projects for bid and performs background research. The Commission then selects from the qualified bidders according to legal guidelines.

The WHA and the Commission have strong support from the Office of the Mayor and the Board of Aldermen in terms of policies, projects, and City services. The City provides fire and police service support to public housing. This is in addition to the WHA two-person police unit which itself falls under jurisdiction of the Waterbury Police Department (WPD). The two-man unit meets regularly with WPD staff. The City does not provide trash removal; this is funded privately by the WHA.

The Waterbury Housing Authority promotes economic independence, self-sufficiency and homeownership through site based programs and collaborations with community partners and agencies. The WHA will continue to focus its activities on the rehabilitation and construction of housing in the South End of Waterbury, approximately two blocks from central downtown. Another objective of the WHA is to provide capable management of WHA properties, and proper maintenance and upkeep of existing units, to ensure high quality affordable rental, homeownership and economic opportunities. The WHA also aims to increase housing choices through homeownership programs, and to advance the living environment of public housing complexes by improving the public housing recreation centers at Berkeley-Warner, Oak Terrace and Spring Garden.

The Housing Authority's goals and objectives are as follows:

HUD Strategic Goal: Increase the availability of decent, safe and affordable housing**PHA Goal**

Expand the supply of assisted housing

Objectives

- Apply for additional rent vouchers
- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

PHA Goal

Improve the quality of assisted housing

Objectives

- Improve public housing management: (PHAS Score) High performer by June 2009
- Improve voucher management: (SEMAP) High performer by June 2009
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing

PHA Goal

Increase assisted housing choices

Objectives

- Conduct outreach efforts to potential voucher landlords

HUD Strategic Goal #2: Improve community quality of life and economic vitality**PHA Goal**

Provide an improved living environment

Objectives

- Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments
- Implement public housing security improvements

HUD Strategic Goal #3: Promote self-sufficiency and asset development of families and individuals**PHA Strategic Goal**

Promote self-sufficiency and asset development of assisted households

Objectives

- Provide or attract supportive services to improve assistance recipients' employability

HUD Strategic Goal #4: Ensure Equal Opportunity in housing for All Americans**PHA Strategic Goal**

Ensure equal opportunity and affirmatively further fair housing

Objectives

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, family status and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, family status and disability

Other PHA goals and objectives include:

Goal #1

Manage WHA programs in an efficient and effective manner, and be recognized as a high performer by 2009 under PHAS and SEMAP

Objective

- Excel in providing and training, a motivating work environment with a capable and efficient team of employees to operate as a customer friendly and fiscally prudent leader in the public housing industry.
- Excel in providing services to residents and the community through involvement in all community activities.
- Continue to work with other community social service providers to ensure that adequate social services are provided to all residents of the Housing Authority of the City of Waterbury.

Goal #2

Provide a safe and secure environment in WHA developments

Objective

- Employ WHA police and continue to work with Waterbury Police Department and our residents to ensure safe neighborhoods, understanding that safe neighborhoods are the responsibility of everyone, the resident, the police and not just the housing authority

Goal #3

- Expand the range and quality of housing choices available to participants in the tenant-based assistance program

Objective

- Achieve and sustain a utilization rate of not less than 98% of its budget authority each year
- Attract new landlords who want to participate in the voucher program

**Table 4
Priority Public Housing Needs**

| Public Housing Need Category | PHA Priority Need Level High, Medium, Low, No Such Need | Estimated Dollars To Address |
|--|--|---|
| Restoration and Revitalization | | |
| Capital Improvements | H | \$290,000 |
| Modernization | H | \$1,630,000 |
| Rehabilitation | H | 88,500 |
| Other (Specify) | | |
| | | |
| | | |
| Management and Operations | H | \$2,047,500 |
| | | |
| | | |
| Improved Living Environment | | |
| Neighborhood Revitalization (non-capital) | | |
| Capital Improvements | H | \$490,000 |
| Safety/Crime Prevention/Drug Elimination | H | \$925,000 |
| Other (Specify) | | |
| | | |
| | | |
| Economic Opportunity | | |
| Resident Services/ Family Self Sufficiency | M | \$75,000 |
| Other (Specify) | | |
| Architects/Consultants | M | \$400,000 |
| Building Demolition | M | \$533,200 |
| | | |
| | | |
| | | |
| Total | | \$6,479,200 |

6.5 Lead-Based Paint Hazards Reduction

The City will continue its efforts to reduce and eliminate the hazards of lead-based paint. In conjunction with State, local and other resources, HUD funds will be utilized to directly finance a comprehensive program of testing, data collection and evaluation, community education and cost-contained abatement of lead-based paint hazards. The following objectives and strategies are proposed to evaluate and reduce lead poisoning hazards.

The City's objectives and strategies are as follows:

1. **Coordinate public and private efforts to reduce lead-based paint hazards and protect young children**
 - Establish a public/private task force to coordinate and provide direction for prevention efforts
 - Continue to work with private lending institutions and others to encourage private sector financing for lead hazard abatement, removal and education
2. **Integrate lead hazard evaluation and reduction activities into existing housing programs**
 - Integrate activities to identify and reduce lead hazards with all government-assisted housing rehabilitation activities
 - Increase lead-safe housing stock by requiring inspections for lead hazards as a condition of providing any Federal funds for acquisition, rehabilitation or issuance of rental assistance certificates for rental or cooperative housing
 - Seek additional funding where lead abatement requirements add to the per-unit cost of rehab.
3. **Promote comprehensive public health programs**
 - Support the development of programs with capability for screening, follow-up of children identified with lead poisoning, prevention and control
 - Provide local health directors, code enforcement officials, landlords and other interested parties with training in how to deal with lead abatement plans
4. **Provide public information and education**
 - Clearly communicate the extent of the lead problem and the measures to reduce risk and protect health
 - Make brochures available to educate the public, particularly families with small children, about the dangers of lead poisoning and ways it may be prevented
5. **Lead paint remediation**
 - Work with local and State agencies to identify and implement effective remediation strategies.
 - Increase access to funding for lead abatement programs
 - Increase capacity to abate lead by expediting the certification process for lead abatement contractors and lead inspectors, expediting the handling of applications and maintaining and making available an updated list of lead abatement contractors and inspectors

6.6 Reduction of Barriers to Affordable Housing

A key to the City's success in removing procedural and regulatory barriers to affordable housing is the use of a holistic approach which combines broad-based community support with multiple reform strategies to promote both affordable housing and economic development objectives of Waterbury. The City will continue to engage in the following to overcome unnecessary barriers:

- Identify and address building codes and zoning regulations that lead to increased housing costs and "exclusionary zoning"
- Consider amending its zoning ordinance to permit density bonuses for affordable housing and substantially reduce the number of parking spaces required for extremely low and very low income elderly
- Continue to leverage funds from both public and private sources for maximum results

- Continue education programs which provide lenders, homebuyer educators, and consumers information on serving traditionally underserved populations (e.g., persons with disabilities, lower income populations)
- Apply for brownfields funds from the Federal government to remediate sites with future development potential

6.7 Fair Housing

HUD defines fair housing impediments as either: 1) intentional discrimination that restricts housing choice based on race, color, religion, sex, disability, familial status (children) or national origin; or 2) conduct and/or decisions that have the effect of restricting housing choice based on protected class status.

6.7.1 Laws and Protected Classes

Persons are protected against discrimination in housing by both federal and Connecticut law. The earliest fair housing law dates to the Civil Rights Act of 1866 which designated race as a protected class. Since that time, there has been a series of additional federal and state laws which has expanded the list of protected classes. At the present time, the following are protected classes:

| | | |
|-----------------|-----------------|-------------------------|
| Race | Sex | Marital Status |
| Color | Religion | Sexual Orientation |
| National Origin | Familial Status | Age |
| Ancestry | Disability | Lawful Source of Income |

In terms of the type of housing covered by federal and state law, there are some differences among the protected classes. The following lists protected classes and properties not covered.

| <u>Protected Class</u> | <u>Property Not Covered</u> |
|----------------------------------|---|
| Race | None |
| National Origin, Color, Ancestry | Federal: Owner Occupied 4 or less units |
| Sex, Religion | State: Owner Occupied 2 or less units |
| Familial Status | Federal: Owner Occupied 4 or less units |
| | State: Owner Occupied 4 or less units |
| | Elderly Housing |
| Disability, Marital Status | Federal: Owner Occupied 4 or less units |
| | Housing Not Receiving Federal Money |
| | State: Owner Occupied 2 or less units |
| Sexual Orientation | Federal: Owner Occupied 4 or less units |
| Age | State: Owner Occupied 2 or less units |
| Lawful Source of Income | State: Owner Occupied 2 or less units |

6.7.2 Home Mortgage Disclosure Act (HMDA) Statistics

In order to identify issues related to mortgage lending, HMDA data for 2006 were analyzed for Waterbury. The number of mortgages approved compared to the number of mortgages disapproved were tabulated at the census tract level. Figures 1, 2 and 3 present the results of this analysis.

Census Tracts, Percentage of Rejection

| | FHA | Conventional |
|---------------------------|------------|---------------------|
| City-wide | 9.4% | 23.9% |
| # of Tracts with Higher % | 12 | 13 |
| # of tracts with Lower % | 15 | 14 |

The census tracts with rejection percentages higher than the citywide percentage were reviewed to determine the correlation between minority concentrations and level of rejection. For the FHA mortgages, of the 12 census tracts with a higher percentage of rejection than the citywide percentage, four have minority population concentrations over 50%. For the conventional mortgages, of the thirteen census tracts with a higher percentage of rejection than the citywide percentage, nine have minority population concentrations over 50%.

Waterbury HMDA Data 2006

| FHA MORTGAGES | | | | | | | | |
|---------------|------------------|------------|-------------------------------|--------|-----------|------------|-------|-------------|
| CT | CT % Minority | Originated | Approved / Not Accepted | Denied | Withdrawn | Incomplete | Total | % Denial |
| 3501 | 67 | 1 | | | | | 1 | 0 |
| 3502 | 82 | 8 | | 2 | 2 | | 12 | 16.6 |
| 3503 | 88 | 6 | | | | | 6 | 0 |
| 3504 | 91 | 1 | | | | | 1 | 0 |
| 3505 | 85 | 2 | 2 | 3 | 1 | | 8 | 37.5 |
| 3508 | 70 | 8 | 1 | 2 | 1 | 1 | 13 | 15.4 |
| 3509 | 35 | 3 | 2 | 1 | 2 | | 8 | 12.5 |
| 3510 | 44 | 20 | | 3 | | | 23 | 13 |
| 3511 | 54 | 21 | | 1 | 1 | | 23 | 4.3 |
| 3512 | 69 | 10 | | | 1 | | 11 | 0 |
| 3513 | 26 | 27 | 1 | 4 | | | 32 | 25 |
| 3514 | 64 | 10 | 3 | 3 | 1 | | 17 | 17.6 |
| 3515 | 29 | 17 | 3 | 2 | 2 | | 24 | 8.3 |
| 3516.1 | 11 | 8 | | 1 | | | 9 | 11.1 |
| 3516.2 | 11 | 28 | | 1 | 1 | | 30 | 3.3 |
| 3517 | 55 | 5 | | | | | 5 | 0 |
| 3518 | 18 | 21 | 3 | 2 | 1 | | 27 | 7.4 |
| 3519 | 21 | 5 | | 2 | | | 7 | 28.6 |
| 3520 | 11 | 11 | 1 | 3 | 1 | | 16 | 18.8 |
| 3521 | 30 | 23 | 5 | 3 | 2 | | 33 | 9.1 |
| 3522 | 70 | 6 | | | | | 6 | 0 |
| 3523 | 45 | 14 | 2 | 1 | 1 | | 18 | 5.5 |
| 3524 | 46 | 8 | | 1 | | | 9 | 11.1 |
| 3525 | 24 | 21 | | | 2 | | 23 | 0 |
| 3526 | 21 | 22 | 1 | 2 | | | 25 | 8 |
| 3527.1 | 21 | 13 | 1 | 1 | | | 15 | 6.6 |
| 3527.2 | 25 | 21 | 3 | 4 | 1 | | 29 | 13.8 |
| 3258 | 36 | 18 | | | | | 18 | 0 |
| | | 358 | 28 | 42 | 20 | 1 | 449 | 9.4 |

Waterbury HMDA Data 2006

| CONVENTIONAL MORTGAGES | | | | | | | | |
|------------------------|---------------|------------|---------------------------|--------|----------|------------|-------|----------|
| CT | CT % Minority | Originated | Approved/ Not Accepted | Denied | Withdraw | Incomplete | Total | % Denial |
| 3501 | 67 | 15 | 4 | 14 | 10 | | 43 | 32.6 |
| 3502 | 82 | 94 | 24 | 55 | 23 | 12 | 208 | 26.4 |
| 3503 | 88 | 58 | 14 | 41 | 15 | 5 | 133 | 30.1 |
| 3504 | 91 | 60 | 29 | 24 | 15 | 4 | 132 | 18.2 |
| 3505 | 85 | 27 | 6 | 36 | 10 | 4 | 83 | 43.4 |
| 3508 | 70 | 103 | 25 | 59 | 31 | 3 | 221 | 26.7 |
| 3509 | 35 | 53 | 6 | 23 | 5 | 2 | 89 | 25.8 |
| 3510 | 44 | 115 | 20 | 38 | 14 | 6 | 193 | 19.7 |
| 3511 | 54 | 102 | 16 | 54 | 10 | 4 | 186 | 29 |
| 3512 | 69 | 68 | 14 | 51 | 23 | 2 | 158 | 32.3 |
| 3513 | 26 | 89 | 32 | 48 | 22 | 1 | 192 | 25 |
| 3514 | 64 | 75 | 7 | 47 | 20 | 4 | 153 | 30.7 |
| 3515 | 29 | 107 | 17 | 71 | 23 | 3 | 221 | 32.1 |
| 3516.1 | 11 | 92 | 9 | 26 | 8 | 4 | 139 | 18.7 |
| 3516.2 | 11 | 138 | 20 | 52 | 23 | 11 | 244 | 21.3 |
| 3517 | 55 | 70 | 13 | 44 | 18 | 4 | 149 | 29.5 |
| 3518 | 18 | 107 | 11 | 29 | 11 | 3 | 161 | 18 |
| 3519 | 21 | 48 | 2 | 6 | 3 | | 59 | 10.2 |
| 3520 | 11 | 110 | 12 | 28 | 21 | | 171 | 16.4 |
| 3521 | 30 | 117 | 9 | 34 | 12 | 4 | 176 | 19.3 |
| 3522 | 70 | 14 | 4 | 7 | 3 | 2 | 30 | 23.3 |
| 3523 | 45 | 51 | 7 | 22 | 16 | 2 | 98 | 22.4 |
| 3524 | 46 | 62 | 11 | 28 | 10 | 2 | 113 | 24.8 |
| 3525 | 24 | 63 | 13 | 22 | 5 | 3 | 106 | 20.8 |
| 3526 | 21 | 120 | 21 | 27 | 23 | 2 | 193 | 14 |
| 3527.1 | 21 | 72 | 9 | 14 | 7 | 1 | 103 | 13.6 |
| 3527.2 | 25 | 122 | 26 | 53 | 12 | 3 | 216 | 24.5 |
| 3258 | 36 | 98 | 9 | 33 | 19 | 4 | 163 | 20.2 |
| | | 2250 | 390 | 986 | 412 | 95 | 4,133 | 23.9 |

6.7.3 Current Administrative Structure To Address Fair Housing Issues

Based upon interviews with public agencies and other individuals/organizations it is apparent that fair housing issues are currently being addressed on a program specific basis. While there is no centralized office or organization that is responsible for enforcement of fair housing laws, there are consistent procedures used by the various housing providers in the city. These procedures include:

- 1) Applicants for participation in housing programs including Waterbury Housing Authority programs are provided material explaining their housing rights and procedures for filing a complaint if they encounter discrimination in housing choice.
- 2) Organizations providing housing with HOME funding assistance are required by the Waterbury Development Corporation to prepare and submit an Affirmative Housing Marketing Plan.
- 3) Housing program administrators monitor the demographic characteristics of program participants to identify underserved groups in order to modify program procedures and policies as needed.
- 4) The Mayor's Citizen Service Center acts as a "Help Desk" to answer resident's questions and provide information on a wide range of subjects. As appropriate, the Service Center staff forward complaints to the appropriate governmental department or agency. The CHRO is listed as the appropriate agency to address discrimination complaints in the reference book used by staff at Service Center.

- 5) When persons believe they have encountered discrimination in housing choice and contact a housing provider or other local organizations, they are referred to the State Commission on Human Rights and Opportunities (CHRO). The Housing Court located in Waterbury also makes referrals to CHRO. Some housing providers also make referrals to the Connecticut Legal Services Waterbury Office.

6.7.4 Housing Complaints Made to the Connecticut Commission On Human Rights And Opportunities

The Connecticut Commission on Human Rights and Opportunities (CHRO) was contacted to determine the number of housing complaints originating in Waterbury filed from 2004 to the present. As discussed earlier, local organizations in Waterbury refer people to CHRO when the person believes housing discrimination has been experienced. During the time period covered, 17 complaints were received by CHRO and assigned a case number. Types of complaints were as follows:

| | |
|---------------------|---|
| Color | 3 |
| Race | 7 |
| Mental Disability | 7 |
| Age | 3 |
| Physical Disability | 4 |
| Sexual Orientation | 1 |
| Source of Income | 1 |
| Religion | 1 |
| National Origin | 1 |

It should be noted that the total exceeds the number of complaints since some have multiple reasons for the complaint. Of the 17 complaints, 4 were withdrawn, 8 were found to have no reasonable cause, 2 were resolved through predetermination conciliation, 1 was administratively dismissed, 1 was withdrawn with settlement and 1 was found to have cause after public hearing/court closure.

6.7.5 Impediments to Fair Housing Choice

The following impediments were identified:

A. Housing for Special Needs Persons and Handicapped Persons

This issue discussed in the 1996 Analysis of Impediments related to the incompatibility between Section 8 units occupied by the elderly and those occupied by the disabled/handicapped. The City has addressed this impediment as follows:

- Supported revisions to the HUD property management guidelines.
- Supported programs to address special needs housing administered by NOW, Inc. as well as those included in the on-going Continuum of Care planning.
- Supported transportation programs for the disabled operated by the Waterbury Senior Shuttle and the Greater Waterbury Transit District.

In June 2005, the U.S. Department of Housing and Urban Development (HUD) issued a report entitled *Discrimination against Persons with Disabilities – Barriers at Every Step*. This report summarized the results of testing for discrimination against persons with mental disabilities, deaf or hard of hearing, blind or visually impaired and with mobility impairments. The study found that adverse treatment against persons with disabilities occurs even more often than adverse treatment of African American or Hispanic renters in the Chicago area housing market where the testing was done. People who are deaf and use the TTY system to inquire about rental units were refused service in one out of four calls. Wheelchair users learn about fewer available units than non-disabled customers in more than one of every four visits and are denied the opportunity to inspect any units in three of ten units. On the other hand, they appear to be quoted lower fees than comparable non-disabled customers. At the same time, one of six housing providers who

indicated that units were available refused to allow reasonable unit modifications. In July 2005, HUD issued a report entitled *Discrimination against Persons with Disabilities – Testing Guidance for Practitioners*. This report provides a legal overview; basic testing procedures; design and conduct of tests; and test analysis and use.

As part of their joint responsibility to enforce the federal Fair Housing Act, HUD and the Department of Justice issued a joint statement on March 5, 2008 entitled *Reasonable Modifications under the Fair Housing Act*. The statement provides technical assistance regarding the rights and obligations of persons with disabilities and housing providers relating to reasonable modifications under the Fair Housing Act. A copy of this statement is attached hereto as Appendix B.

As part of the preparation of this Analysis of Impediments, organizations in Waterbury involved in housing programs were asked if property owners have been resistant to cooperate with the modification of units. The Waterbury Housing Authority has not experienced obstacles to making such modifications in its Section 8 Voucher program. A local advocate for the disabled community, Chara Simpson, was consulted as to her experience with this issue. Ms. Simpson described the approach used and resources available to address housing modifications for the disabled community. CL, an organization located in Wethersfield, is a source of funding for modifications. In addition, portable handicap ramps are made available at no cost to persons in need. Ms. Simpson felt that property owners are willing to cooperate with programs to provide modifications because it results in a unit which is now accessible thereby increasing the marketability of the unit.

It should be noted as part of this update, discussions with the Waterbury Housing Authority staff reported that there are currently more handicapped accessible units available in its properties than current demand.

B. Need for Affordable Housing and Cost Burden Strategy

The 1996 Analysis of Impediments to Fair Housing Choice identified the cost burden for low- and moderate-income households as an impediment to fair housing choice. A significant decrease in the level of cost burden over the last ten years has been very difficult for several reasons including:

- Declining federal and state funds available to increase the number of available units as well as a lack of additional subsidies through the Section 8 Voucher Program.
- The focus of the private housing development industry on higher cost housing in Connecticut during the housing boom in the first half of this decade.
- Continued immigration of lower-income households into Waterbury.

C. Lack of Assistance to Neighborhood Groups Wishing to Become Neighborhood Revitalization Zone (NRZ) Organizations and/or Lack of Support for Solving Immediate Neighborhood Concerns

Over the last ten years, Waterbury has continued to focus revitalization efforts on targeted neighborhoods. These efforts have included investments in infrastructure programs and public services intended to support a comprehensive revitalization program. Waterbury has worked with Neighborhood Housing Services to increase homeownership opportunities for moderate-income households to increase income diversity in these neighborhoods. HOME funds have been used for both property rehabilitation and the development of new units. Recently, there have been increased efforts to provide housing in the South End neighborhood. The Waterbury Development Corporation is working with Loyola Development on a housing plan as well as CHDO certification.

D. Lack of Locally Designated Fair Housing Officer

Currently there is not a specific person designated as the Fair Housing Officer for the City of Waterbury. Individual agencies and organizations have staff persons responsible for administering fair housing regulations pertaining to particular programs. However, if an individual has a fair housing choice issue not related to a specific program, there is no clearly established procedure and contact person to address this issue.

A second impediment resulting from the lack of a designated Fair Housing Officer is an inefficient system for keeping agencies, property owners and residents in Waterbury aware of changes in fair housing laws and regulations. There is not a central clearinghouse for this information, a training function or a source for answers to questions.

E. There Is No Fair Housing Affirmative Marketing Plan To Inform The Public About Their Fair Housing Laws and Procedures

This impediment relates to the lack of a Fair Housing Officer discussed above. The City does not have an organized program or plan for affirmatively marketing fair housing choice. As a result, information is generally made available on either a housing program/organization basis or in response to a specific complaint about housing discrimination.

F. Impediment: There is a Potential That the Burden of Foreclosures Resulting From the Sub-Prime Mortgage Crisis Might Fall Disproportionately on Minorities and People With Disabilities

As this analysis is being prepared, the full impact of the sub-prime mortgage crisis on homeowners and renters in Waterbury has yet to be determined. According to Realty/Trac.com, there were 94 new foreclosure listings filed for Waterbury in March 2008. This is equal to 1 out of every 216 owner-occupied units in the City. Based on national reports published to date, it would appear that the percentage of households impacted by foreclosure that are minority is higher than the minority percentage of the overall population. Also, the increased financial pressure resulting from upward adjusting interest rates is intensified in situations when the household's income is limited or reduced by a disability. Various organizations are mobilizing in the Waterbury community to address this crisis. The impact on fair housing choice must be addressed as programs are put into place.

On June 17, 2008, the National Low Income Housing Coalition issued a report entitled *Neighborhood Poverty and Tenure Characteristics and the Incidence of Foreclosure in New England by Keith F. Wardrip and Danilo Pelletiere*. The purpose of the report is to examine if the incidence of foreclosure is associated with the concentration of poverty or rental housing within a neighborhood. The time period examined covered 2007 and the first quarter of 2008. During that time period nearly 15,000 properties entered the second stage of foreclosure in the four New England states studied (CT, MA, NH, RI) with 2,277 in Connecticut. In Connecticut, these 2,277 properties contained 3,261 dwelling units. The report concluded that the rate of foreclosure is disproportionately high in neighborhoods with high levels of poverty. These same neighborhoods are also associated with renter-occupied housing. The study further finds that neighborhoods characterized as high poverty, high renter have a higher percentage of non-white households. In all neighborhoods analyzed in New England, the non-white households represented 8.5% of all households while in high poverty, high renter neighborhoods, non-white households were 43.4% of the total. For Connecticut, the percentage was higher at 57.8%. In fact, it was the highest of the four states studied. There were 1,905 foreclosed units in these high poverty, high renter neighborhoods of the total of 3,461 units. Clearly, the rate of foreclosures will adversely impact housing choice. It can be assumed that the issue of fair housing choice will also be impacted.

6.7.6 Action Steps to Address Impediments to Fair Housing Choice

Action steps to address identified impediments to fair housing choice must include public, private/public partnership and private actions. Recommended action steps are presented under these three categories

1. Public Action Steps

The following are steps which the City of Waterbury and agencies designated to administer HUD programs can implement to address identified impediments to fair housing choice.

a. Designation of a Fair Housing Officer

As discussed earlier, at present there is no staff position in Waterbury designated as the Fair Housing Officer. This function is served on a programmatic basis by individuals at various housing providers. This results in a situation wherein a person who believes they have experienced housing discrimination in a non-program setting possibly not being aware of how to pursue assistance. Of equal importance is the support role that a Fair Housing Officer provides to agencies and programs providing housing as well as the owners and managers of private housing. The Fair Housing Officer should organize educational and training sessions on fair housing laws and practices. The most effective way to do this is in cooperation with organizations such as the Board of Realtors, social service agencies and community based organizations.

b. Preparation of an Affirmative Housing Marketing Program

In support of the Fair Housing Officer, an Affirmative Housing Marketing Program should be prepared and implemented. This program will include the following components:

- Distribution and posting of descriptive material on fair housing laws and rights.
- Participation by the Fair Housing Officer in public forums and community meetings to describe fair housing laws and answer questions.
- Monitor private sector advertising of available housing to assure that fair housing laws are being addressed.
- Integration of affirmative marketing into the planning and implementation of publically funded housing programs.

c. De-concentration of Publically Funded Housing Programs

Within Waterbury, 56 of 82 census block groups are designated as low- and moderate-income areas. As such, these areas are eligible for various CDBG funded activities on an area-wide benefit basis. Over the years, neighborhoods comprised of these block groups have been the location of targeted revitalization programs. Similarly, most of the CDBG and HOME assisted housing programs have been located in these target neighborhoods. While it is expected that CDBG regulations concerning low- and moderate-income benefit will continue to result in non-housing CDBG funds being invested in these neighborhoods, efforts should be pursued to increase housing choice in non-impacted areas of the city. In terms of new housing development, the goal should be to provide such choice within mixed-income developments. In this regard, housing programs should be evaluated to provide methods including the use of incentives by which mixed-income developments in non-impacted areas are given a priority.

d. Monitor Fair Housing Complaints

Earlier in this document there is a summary of the number and nature of housing discrimination complaints filed with the Commission on Human Rights and Opportunities. Between 2004 and 2008, 17 complaints were received. During interviews conducted for this Analysis of Impediments, some people expressed the belief that the level of discrimination is higher than indicated by the number of complaints actually filed. It is recommended that once the Fair Housing Officer position is filled that

the number of complaints be monitored to determine if the number of housing discrimination complaints increase as a result of more outreach and an increase in the availability of fair housing information. Based on the nature of such complaints initiatives can be undertaken to address the cause of such complaints.

2. Public/Private Partnership Steps

Even though Waterbury has 9,788 (20.9%) of its housing units classified as affordable with 7,000 governmentally assisted, approximately 37,000 units are privately owned. Therefore housing choice in the community must be provided primarily in the private marketplace. At the same time, cooperation between the public and private sectors can enhance the availability of the private sector to provide such choice. The following are recommendations for such partnerships.

a. Joint Review of Housing Programs and Regulatory Environment

As discussed above, while public resources to address housing needs have been declining, there are still programs available. It would appear that state programs and initiatives will be more available as Connecticut continues to address its affordable housing needs. An example of a recent initiative is the Incentive Housing Zone (IHZ) program. This program will provide planning funds and financial incentives to communities which increase the availability of affordable housing units. The program defines affordable housing as 80% of the community median income. It also encourages the units to be part of mixed-income developments. Waterbury should consider the creation of such a zone or zones in non-impacted areas of the city.

The IHZ program requires that the density permitted in the current zone be increased by at least 25%. Waterbury is currently engaged in a comprehensive review and update of its zoning regulations. It is recommended that the private development community be engaged in the process to consider the feasibility of the IHZ program in Waterbury. An important initiative should be to increase housing choice in the region by increasing the amount of affordable housing. The IHZ program provides an opportunity for communities in the region to expand the affordable housing supply based on locally developed plans.

b. Impact of Foreclosures on Housing Choice

As housing units go into foreclosure, housing choice becomes more limited. This is particularly true with rental housing since when an owner is foreclosed, current tenants may be forced out. In addition, the housing units may become unavailable during periods of transition. While foreclosures are expected to be by private financial institutions against private owners, the public interest will be impacted in various ways. In some situations, public financing may be in a subordinate position and will be foreclosed out since the value of the property will be less than the primary financing. Also, high numbers of foreclosures resulting in vacant buildings have the potential to negatively impact neighborhoods.

Some organizations including NHS are already engaged in the process of dealing with the foreclosure situation. It is expected that others interviewed as part of the preparation of this Analysis of Impediments including Legal Aid will become involved. There is a possibility, based upon the content of mortgage relief legislation currently being debated in Congress, that Waterbury will receive funds to purchase foreclosed properties.

It is recommended that a task force be established in Waterbury comprised of governmental agencies, non-profits, and financial institutions to prepare a plan to address the foreclosure situation. Part of the plan should be to develop approaches to minimize the impact on fair housing choice.

3. Private Steps

The role of the private sector in reducing impediments to fair housing choice is similar in many ways to the public role. This includes the promotion of fair housing law by the realtor community through the Board of Realtors. Most importantly, the private sector should be actively involved in the expansion of housing choice through the participation in the public/private partnerships listed above.

6.8 Anti-Poverty Strategy

The anti-poverty strategy is the unifying thread which ties housing, homeless, public housing and non-housing community development strategies together as a comprehensive plan for reducing the number of households with incomes below the poverty level.

The City aims to combat poverty through a unified approach to community and economic development. As Lead Agency, the WDC will coordinate the following efforts among its many partners, including residents, representatives of community-based organizations, health and human service agencies, businesses, non-profit developers, lenders and private entities.

1. Preserve existing residential neighborhoods and existing housing within a framework of neighborhood revitalization and community development

- Emphasize the acquisition and/or rehabilitation of existing housing stock in neighborhoods through the promotion of fair and balanced housing opportunities for extremely low, very low, low and moderate income residents
- Promote communities' health, safety and economic viability by funding to the extent feasible infrastructure activities such as roads, sidewalks, and water and sewer systems
- Maintain stable residential neighborhoods and revitalize deteriorating neighborhoods by coordinating the enforcement of public safety, housing and health codes
- Encourage the purchase and rehabilitation of abandoned and foreclosed properties through partnerships with Federal, State, local and private sectors
- Foster neighborhood stabilization by encouraging higher levels of homeownership in areas where homeowners comprise a relatively lower percentage of residents
- Continue efforts to re-establish Waterbury as the region's employment center; support infrastructure improvements, including transportation access, that enhance economic development efforts and local business growth and expansion

2. Support an effective human service delivery system that assists families and individuals in achieving health, well being, self-sufficiency and independence -- through public and private sector collaboration at local, regional and State levels

- Develop a community-based comprehensive system that coordinates programs and services for homeless and other special needs populations
- Support community infrastructures by promoting human service programs such as affordable housing, job training and placement opportunities, prevention and early intervention programs and other programs and services to increase mobility
- Expand family and child-centered support options
- Support specialized transportation services for the elderly, persons with disabilities and other transit-dependent populations by providing policy and technical support for regional coordination of such services
- Address poverty by creating and supporting opportunities through which low income individuals can gain access to employment and other avenues to economic and social success.
- Increase local employment by providing incentives to contractors to hire local residents for publicly-funded community development projects

- Encourage cost-effective and innovative affordable housing developments by consolidating and simplifying programs and policies

3. Support enhanced efforts to ensure home ownership and supported living opportunities for persons with disabilities

- Provide community-based housing opportunities for persons with disabilities and frail elderly by continuing to support innovative and integrated housing policies and programs
- Expand homeownership opportunities, especially for first-time homebuyers, through creative public and private funding strategies

6.9 Monitoring

Housing and community development projects will be monitored by the WDC to ensure compliance with program and comprehensive planning requirements. Specific goals established by the City for various programs in the one-year action plan will provide a baseline against which performance will be monitored. This Consolidated Annual Performance and Evaluation Report (CAPER) will be supplemented by performance reports from recipients of funding that include quantitative and qualitative data indicating recipients' performance against established goals.

The City's goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, the WDC staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions the City may seek to impose sanctions.

The overall purpose of monitoring is to maximize grant performance through identification of efficiencies, developing partnerships with stakeholders, collaboration with various service providers and stakeholders (institutional structures), and providing the greatest amount of services to the citizens of Waterbury.



First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

| | | | |
|--|-------------------------------------|---|---|
| August 15, 2008 | Applicant Identifier | Type of Submission | |
| Date Received by state | State Identifier | Application | Pre-application |
| Date Received by HUD | Federal Identifier | <input type="checkbox"/> Construction | <input type="checkbox"/> Construction |
| | | <input checked="" type="checkbox"/> Non Construction | <input type="checkbox"/> Non Construction |
| Applicant Information | | | |
| Waterbury | | CT91194 WATERBURY | |
| c/o Waterbury Development Corporation | | 86653367 | |
| 24 Leavenworth Street | | Organizational Unit | |
| Waterbury | Connecticut | Department | |
| 6702 | Country U.S.A. | Division | |
| Employer Identification Number (EIN): | | New Haven | |
| 06-6001900 | | 7/1 | |
| Applicant Type: | | Specify Other Type if necessary: | |
| Local Government: City | | Specify Other Type | |
| Program Funding | | U.S. Department of Housing and Urban Development | |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding | | | |
| Community Development Block Grant | | 14.218 Entitlement Grant | |
| CDBG Project Titles | | Description of Areas Affected by CDBG Project(s) | |
| \$2,241,978 | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$53,200 anticipated program income | | Other (Describe) | |
| Total Funds Leveraged for CDBG-based Project(s) | | | |
| Home Investment Partnerships Program | | 14.239 HOME | |
| HOME Project Titles | | Description of Areas Affected by HOME Project(s) | |
| \$938,351 HOME Grant | \$Additional HUD Grant(s) Leveraged | Describe | |

| | | | |
|---|-------------------------------------|--|--|
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$8,600 anticipated HOME Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOME-based Project(s) | | | |
| Housing Opportunities for People with AIDS | | 14.241 HOPWA | |
| HOPWA Project Titles | | Description of Areas Affected by HOPWA Project(s) | |
| \$HOPWA Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOPWA-based Project(s) | | | |
| Emergency Shelter Grants Program | | 14.231 ESG | |
| ESG Project Titles | | Description of Areas Affected by ESG Project(s) | |
| \$99,746 | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for ESG-based Project(s) | | | |
| Congressional Districts of: | | Is application subject to review by state Executive Order 12372 Process? | |
| Applicant Districts | Project Districts | <input type="checkbox"/> Yes | This application was made available to the state EO 12372 process for review on DATE |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | | <input type="checkbox"/> No | Program is not covered by EO 12372 |
| <input type="checkbox"/> Yes | <input type="checkbox"/> No | <input type="checkbox"/> N/A | Program has not been selected by the state for review |
| Person to be contacted regarding this application | | | |
| Leo | J | Frank | |
| CEO | 203-346-2607 | 203-346-3910 | |
| frank@wdconline.org | Grantee Website | Other Contact | |
| Signature of Authorized Representative | | Date Signed | |

7.0 FY 2008-09 ACTION PLAN

The Annual Action Plan contains a description of the City's use of entitlement funds to address affordable housing, homelessness, supportive housing services and community development needs. The Action Plan includes: a statement of annual objectives; description of activities; HUD formula/entitlement program funding sources; and summary estimated expenditures.

The statement of annual objectives summarizes objectives the City expects to achieve during the upcoming program year. The proposed activities to be undertaken in the One Year Action Plan are designed to address the City's strategic objectives. Estimated expenditures include a summary of annual goals to address needs of households using formula entitlement funds expected to be made available in the upcoming program year.

7.1 Description of Activities

A description of 2008-09 projects is included in Table 3C. Descriptions of activities include the funding source and projected funding amount and program activity, as well as performance outcome measurement system variable table data: the proposed outcome objective code; the proposed outcome and objective statement; and the proposed performance indicator.

**Table 3C
Consolidated Plan Listing of Projects**

| | | | | | | |
|---|---|---------------------------------|------------------|-----------------------|-----------------------|--|
| Project Name: Acquisition: Brownfield | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Funds will be used to acquire one brownfield as part of a brownfield pilot project whereby the brownfield will be assessed, acquired and remediated, thus removing neighborhood slum and blight and providing the possibility of economic redevelopment for the property which will ultimately benefit the area and low-mod income residents. | | | | | | |
| Location: City-wide | | | | | | |
| Priority Need Category | | | | | | |
| Select one: | Economic Development ▼ | | | | | |
| Explanation: | | | | | | |
| Many disinvested neighborhoods contain brownfields, hindering productive economic activity, contributing to slum and blight, and in turn, increasing disinvestment and crime. Remediation of brownfields is key to revitalizing and sustaining many neighborhoods in Waterbury. | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | |
| Specific Objectives | | | | | | |
| 1, _____ ▼ | | | | | | |
| 2, _____ ▼ | | | | | | |
| 3, _____ ▼ | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed 1.00 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | Lot/property | Complete | | Complete | | |
| | Other ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Elimination of blight | | Six properties to be demolished | | | | |
| 01 Acquisition of Real Property 570.201(a) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 150,000.00 | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | Actual Units | | |

| | | | | |
|--|--|--|-----------------------|----------------------------------|
| Project Name: Acquisition | | | | |
| Description: | IDIS Project #: 1902 UOG Code: CT91194 WATERBURY | | | |
| Funds are carried over from previous years. These remaining funds will be used to acquire a vacant building to prepare for demolition or to acquire a vacant lot or vacant brownfield property to aid in neighborhood revitalization. The funds remaining will acquire one vacant lot and/or building. | | | | |
| Note: Funds carried over | | | | |
| Location: City-wide | Priority Need Category Select one: Other | | | |
| Expected Completion Date: 9/30/2009 | Explanation: The acquisition of property to aid in the removal/remediation of one blighted building or lot and clean-up of litter and illegal dumping. | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1, Improve quality / increase quantity of public improvements for lower income persons 2, 3, | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | |
| Project-level Accomplishments | Other Units acquired | Proposed 1 Underway Complete | Accompl. Type: | Proposed Underway Complete |
| | Other | Proposed Underway Complete | Accompl. Type: | Proposed Underway Complete |
| | Accompl. Type: | Proposed Underway Complete | Accompl. Type: | Proposed Underway Complete |
| | Proposed Outcome | Performance Measure | Actual Outcome | |
| | Elimination of blight | Property acquired, blighted building removed | | |
| | 01 Acquisition of Real Property 570.201(a) | Matrix Codes | | |
| Matrix Codes | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. 47,861.75 Actual Amount | Fund Source: | Proposed Amt. Actual Amount |
| | Fund Source: | Proposed Amt. Actual Amount | Fund Source: | Proposed Amt. Actual Amount |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: | Proposed Units Actual Units |
| | Accompl. Type: | Proposed Units Actual Units | Accompl. Type: | Proposed Units Actual Units |

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|---|--|-----------------------|----|----------------|----------------|
| Project Name: ASPIRA of Connecticut, Inc. - Youth Leadership Development & APEX | | | | | |
| Description: | IDIS Project #: UOG Code: | | | | |
| Program will help to continue to increase the high school graduation rate of Puerto Rican/Latino and other minority students in Waterbury and encourage their pursuit of some form of post secondary education. Funds will be used for general administration, salaries and programmatic costs. | | | | | |
| Location: | Priority Need Category | | | | |
| Kennedy & Crosby High Schools and West Side Middle School | Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 9/30/2009 | To make available or accessible needed programs that improve the quality of life for youth. Project will provide assistance to 75 students including help with school work, motivational enrichment opportunities, and leadership classes with the goal of improving attitudes, school attendance and grades and ultimately retaining students and encouraging higher education. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 75 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 75 students assisted | Number of students who participated in activities, along with school records and statistics verifying Latino drop out rate for this school year | | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | |
|--|--|-------------------------------|
| Project Name: Public Facility: Neighborhood Community Garden - Brass City Harvest | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | |
| Brass City Harvest will operate urban agricultural programs to reclaim vacant, blighted land, reduce population density in urban neighborhoods, and empower residents to become more self-sufficient by means of growing their own food. Funds will be used for construction of a greenhouse, acquisition, remediation of sites and Director's salary. | | |
| Location: Hill Street, et al | | |
| Priority Need Category | | |
| Select one: | Public Facilities | |
| Explanation: | | |
| To make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems | | |
| Expected Completion Date: 9/30/2009 | | |
| Objective Category | | |
| <input type="radio"/> Decent Housing | | |
| <input checked="" type="radio"/> Suitable Living Environment | | |
| <input type="radio"/> Economic Opportunity | | |
| Outcome Categories | Specific Objectives | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve the services for low/mod income persons | |
| <input type="checkbox"/> Affordability | 2 Improve quality / increase quantity of neighborhood facilities for low-income persons | |
| <input type="checkbox"/> Sustainability | 3 | |
| Project-level Accomplishments | | |
| 01 People | Proposed 7500 | |
| | Underway | |
| | Complete | |
| Accompl. Type: | Accompl. Type: | |
| | Proposed | |
| | Underway | |
| | Complete | |
| | Proposed | |
| | Underway | |
| | Complete | |
| | Proposed | |
| | Underway | |
| | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Will serve approximately 7,500 clients throughout the course of a year, to encourage their self-sufficiency and healthy lifestyle choices. Will aid in the revitalization of LMI area | Performance will be measured through case management, client surveys and feedback from client advisory panel as well as completion of garden project | |
| 03E Neighborhood Facilities 570.201(c) | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Program Year 1 | | |
| CDBG | Proposed Amt. 110,000 | Fund Source: Proposed Amt. |
| | Actual Amount | Actual Amount |
| Fund Source: | Proposed Amt. | Fund Source: Proposed Amt. |
| | Actual Amount | Actual Amount |
| Accompl. Type: | Proposed Units | Accompl. Type: Proposed Units |
| | Actual Units | Actual Units |
| Accompl. Type: | Proposed Units | Accompl. Type: Proposed Units |
| | Actual Units | Actual Units |

| | | | | | |
|--|---|---|--------|-----------------------|----------------|
| Project Name: Children's Community School, Inc. | | | | | |
| Description: | IDIS Project #: UOG Code: | | | | |
| Provides city-wide individualized learning plans for children K-5 with a certified teacher. CDBG funds will provide financial support for five of the after-school educational support programs, to include: homework assistance, tutoring, mentoring, boy and girl scouts. CDBG funds will provide stipends for the teachers: the supervising teacher, insurance, supplies, and administrative costs. | | | | | |
| Location: 31 Wolcott St. Waterbury, CT 06721 | | | | | |
| Priority Need Category Select one: Public Services | | | | | |
| Explanation: To make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems. Project will serve 65 students to help them with homework assignments. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1, Improve the services for low/mod income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 65 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 65 students assisted | | Students assisted - test scores, class and homework assignments | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 10,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|--|-------------------------|---|-----------|-----------------------|-------------------------|-----------------------|--|
| Project Name: | | Commercial Rehabilitation: Neighborhood Façade Program | | | | | |
| Description: | | IDIS Project #: | 1862 1906 | UOG Code: | CT91194 WATERBURY | | |
| Project will include exterior façade, exterior site improvements & code enforcements for eligible bldgs in the downtown neighborhood district. Strengthen economic viability of the CBD, improve & beautify the exterior appearance of storefronts & commercial buildings, preserve the architectural heritage of historic buildings in the designated Main Street district, encourage mixed use commercial & residential opportunities. | | | | | | | |
| NOTE: Funds carried over | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 3501.00.02 | | Select one: | | Public Facilities ▼ | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | To use CDBG funds to support improvements to commercial structures, and to provide job training through a Community Based Development Organization. | | | | | |
| 9/30/2009 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | 2, ▼ | | | | | |
| | | 3, ▼ | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 5 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | 08 Businesses ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Bring buildings up to code and update facades | | Number of building exteriors improved | | | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2C ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 225,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | |
|---|---|--|--|-----------------------|-----------------------|--|
| Project Name: Community Based Development Organization: In-The-Making | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| In - the - Making is a non-profit charitable and educational corporation with purposes to empower, educate, train, employ, service and advocate for the low-income community of the greater Waterbury area. Funds will be used for rent and utility for this program. | | | | | | |
| Location: 233 Mill Street, Waterbury, CT 06706 | | | | | | |
| Priority Need Category | | | | | | |
| Select one: | Economic Development ▼ | | | | | |
| Explanation: To use CDBG funds to provide public services to low-mod income persons seeking job training through a Community Based Development Organization, thus providing for economic development. | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | |
| Specific Objectives | | | | | | |
| 1. Improve economic opportunities for low-income persons ▼ | | | | | | |
| 2. Improve the services for low/mod income persons ▼ | | | | | | |
| 3. ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 59 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 09 Organizations ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Increased skill levels, and improved accessibility to educational programs | | Number of clients served (job ready, employed or in training programs) | | | | |
| 19C CDBG Non-profit Organization Capacity Building ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 25,786 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | |
|---|---|-----------------------|
| Project Name: Demolition | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CT91194 WATERBURY Funds will be used for the demolition of vacant/abandoned blighted properties for the removal of slum and blight. | |
| Project Name: Demolition | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CT91194 WATERBURY Funds will be used for the demolition of vacant/abandoned blighted properties for the removal of slum and blight. | |
| Location: | Priority Need Category | |
| City-wide | Select one: Other <input type="text"/> Removal of slum and blight | |
| Expected Completion Date: | Explanation: | |
| 9/30/2009 | The removal of slum and blight through demolition of deteriorated buildings, clean-up of litter and illegal dumping. An additional objective is improvements to neighborhood infrastructure, streetscapes, facades and general neighborhood appearance. | |
| Objective Category | Specific Objectives | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1, Improve quality / increase quantity of public improvements for lower income persons <input type="text"/> | |
| Outcome Categories | 2, <input type="text"/> | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 3, <input type="text"/> | |
| Project-level Accomplishments | Other <input type="text"/> Proposed 3 <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> | |
| | <input type="text"/> Underway <input type="text"/> | |
| | <input type="text"/> Complete <input type="text"/> | |
| | Other <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> | |
| | <input type="text"/> Underway <input type="text"/> | |
| | <input type="text"/> Complete <input type="text"/> | |
| | Accompl. Type: <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> | |
| | <input type="text"/> Underway <input type="text"/> | |
| | <input type="text"/> Complete <input type="text"/> | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Demolition of blighted buildings | Units of demolition | |
| 04 Clearance and Demolition 570.201(d) <input type="text"/> Matrix Codes <input type="text"/> | | |
| Matrix Codes <input type="text"/> Matrix Codes <input type="text"/> | | |
| Matrix Codes <input type="text"/> Matrix Codes <input type="text"/> | | |
| Program Year 1 | CDBG <input type="text"/> Proposed Amt. 200,000.00 <input type="text"/> Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> | |
| | <input type="text"/> Actual Amount <input type="text"/> | |
| | Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> | |
| | <input type="text"/> Actual Amount <input type="text"/> | |
| | Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> | |
| | <input type="text"/> Actual Units <input type="text"/> | |
| | Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> | |
| | <input type="text"/> Actual Units <input type="text"/> | |

| | | | | | | |
|--|---|----------------|----------------------------|----------------------------------|-----------------------|--|
| Project Name: Demolition | | | | | | |
| Description: IDIS Project #: 1664 1810 1862 UOG Code: CT91194 WATERBURY | | | | | | |
| Funds will be used for the demolition of vacant/abandoned deteriorated properties for the removal of slum and blight. | | | | | | |
| NOTE: Funds carried over | | | | | | |
| Location: City-wide | Priority Need Category Select one: Other Removal of slum and blight | | | | | |
| Expected Completion Date: 9/30/2009 | Explanation: The removal of blighted buildings and clean-up of litter and illegal dumping. An additional objective is improvements to neighborhood infrastructure, streetscapes, facades and general neighborhood appearance. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | | |
| Project-level Accomplishments | Other Proposed Underway Complete | 1 | Accompl. Type: | Proposed Underway Complete | | |
| | Other Proposed Underway Complete | | Accompl. Type: | Proposed Underway Complete | | |
| | Accompl. Type: Proposed Underway Complete | | Accompl. Type: | Proposed Underway Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | Demolition of building to eliminate slum and blight | | Units of demolition | | | |
| | 04 Clearance and Demolition 570.201(d) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Program Year 1 | CDBG Proposed Amt. 88,361.16 Actual Amount carry over | Fund Source: | Proposed Amt. | Actual Amount | | |
| | Fund Source: | Proposed Amt. | Actual Amount | | | |
| | Accompl. Type: | Proposed Units | Actual Units | | | |
| | Accompl. Type: | Proposed Units | Actual Units | | | |

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|--|--|-----------------------|---------|----------------|----------------|
| Project Name: Emergency Relocation | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| This allocation will be used for the relocation of low-moderate income individuals due to unsafe housing conditions, code violations etc. | | | | | |
| 2008-2009 Program Income of \$53,200 will be directed towards Emergency Relocation | | | | | |
| Location: City-wide | Priority Need Category Select one: Other | | | | |
| Expected Completion Date: 9/30/2009 | Explanation: This activity is needed due to the great amount of unsafe, deteriorating housing stock. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, _____ 2, _____ 3, _____ | | | | |
| Project-level Accomplishments | 01 People | Proposed | 135 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| To help people who have been displaced due to code violations or health and safety issues. | The measure will be the number of people that are relocated to safe environments. This will be verified by client files. | | | | |
| 08 Relocation 570.201(i) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 250,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|---|----------------|-----------------------|----------------|
| Project Name: Family Services of Greater Waterbury | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| CDBG funds will be used to support an Intake Coordinator position. ESG funding will be used for staffing at Chapman House, an emergency sanctuary for children aged three to twelve who have been removed from their homes due to abuse or severe neglect. Allocation will be matched with State Funds. | | | | | |
| Location: Family Services is located at 34 Murray Street, Waterbury, CT 06710. | | | | | |
| Priority Need Category | | | | | |
| Select one: | Public Services | | | | |
| Explanation: | | | | | |
| To make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1, Improve the services for low/mod income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 700 | Accompl. Type: | Proposed |
| | CDBG | Underway | | | Underway |
| | | Complete | | | Complete |
| | | Accompl. Type: | Proposed | | Accompl. Type: |
| | 01 People | Proposed | 25 | Accompl. Type: | Proposed |
| | ESG | Underway | | | Underway |
| Complete | | | | Complete | |
| Accompl. Type: | | Proposed | | Accompl. Type: | Proposed |
| | Underway | | | Underway | |
| | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| CDBG: approximately 700 people will have access to Behavioral Health Services ESG: 25 children served at the Chapman House | | CDBG: Number of clients served ESG: Number of children receiving improved physical care, social skills and education | | | |
| 05N Abused and Neglected Children 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 8,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | ESG | Proposed Amt. | 14,999 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

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|--|--|--|---------|-----------------------|----------------|
| Project Name: Fire Station Improvements- Public Facilities | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY Renovations at North Main Street and Highland Avenue fire stations, serving low/moderate income neighborhoods | | | | |
| Location: 1979 North Main Street and 740 Highland Avenue | | | | | |
| Priority Need Category Select one: Public Facilities | | | | | |
| Explanation: To improve a public facility. Neighborhood fire stations are in disrepair. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1, Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 2 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 11 Public Facilities | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome Eliminate code violations in two fire stations, repair deteriorated condition of building substructure and reduce safety hazards | | Performance Measure Number of stations that are improved | | Actual Outcome | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 175,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|--|-----------------------|---------|----------------|----------------|
| Project Name: Fire Station Improvements- Baldwin Street | | | | | |
| Description: | IDIS Project #: 1863 1911 1963 UOG Code: CT91194 WATERBURY | | | | |
| Renovation of the Baldwin Street fire house. | | | | | |
| NOTE: Funds carried over | | | | | |
| Location: | Priority Need Category | | | | |
| Baldwin Street Firehouse | Select one: Public Facilities | | | | |
| Explanation: | | | | | |
| The Baldwin Street firehouse needs extensive repairs. | | | | | |
| Expected Completion Date: | | | | | |
| 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | |
| | 2, | | | | |
| | 3, | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 11 Public Facilities | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Renovation of the firehouse | Completion of the firehouse renovation | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 570,801 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|------------------------------|---------------------------|------------------|-----------------------|--|
| Project Name: General Administration | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Funds will be used for the administration of the CDBG and ESG programs. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Waterbury Development Corporation, 24 Leavenworth Street, Waterbury, CT 06702 | Select one: Planning/Administration ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 | | | | | |
| | 2 | | | | | |
| | 3 | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 448,396 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|---|------------------------------|----------|-----------------------|----------------|
| Project Name: Greater Waterbury Interfaith Ministries, Inc. | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Provides a food pantry, soup kitchen, and resource center to the homeless and low/moderate clients city-wide. Funds will be used to purchase food and supplies, pay utilities and fund salaries. | | | | | |
| Location: 515 South Main Street, Waterbury, CT 06706 | | | | | |
| Priority Need Category Select one: Public Services | | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1, Improve the services for low/mod income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 7,700 | Accompl. Type: | Proposed |
| | 2008-2009 | Underway | | | Underway |
| | | Complete | | | Complete |
| | | Accompl. Type: | Proposed | | Accompl. Type: |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Food pantry will serve approximately 7,000 individuals throughout the course of a year. The soup kitchen will serve approximately 700 clients per year. | | Number of individuals served | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 25,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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| Project Name: HOME - Administration | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Administrative costs associated with the management of the HOME Program. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Waterbury Development Corporation, 24 Leavenworth Street, Waterbury, CT 06702 | Select one: Planning/Administration ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. <input type="text"/> | | | | | |
| | 2. <input type="text"/> | | | | | |
| | 3. <input type="text"/> | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 93,835.10 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|-----------------------|---------------------------|------------------|-----------------------|--|
| Project Name: HOME - Administration | | | | | | |
| Description: | IDIS Project #: 1726, 1783, 1900 UOG Code: CT91194 WATERBURY Administrative costs associated with the management of the HOME Program. NOTE: Funds carried over. | | | | | |
| Location: Waterbury Development Corporation, 24 Leavenworth Street, Waterbury, CT 06702 | Priority Need Category Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 9/30/2009 | Explanation: | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ Proposed | | Accompl. Type: ▼ Proposed | | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 82,346.68 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | carry over | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|-----------------------|------------|----------------|----------------|
| Project Name: HOME - CHDO Housing Development | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Financial assistance of 15% of the annual HOME allocation to eligible Community Housing Development Organizations for costs related to the development of projects to promote affordable housing. | | | | | |
| Location: City-wide | | | | | |
| Priority Need Category | | | | | |
| Select one: | Owner Occupied Housing | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 9/30/2009 | Use HOME funds to create/rehabilitate affordable housing units city-wide and in specific neighborhoods. | | | | |
| Objective Category | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories | 1. Increase the supply of affordable rental housing | | | | |
| <input type="checkbox"/> Availability/Accessibility | 2. Improve the quality of affordable rental housing | | | | |
| <input checked="" type="checkbox"/> Affordability | 3. Increase the availability of affordable owner housing | | | | |
| <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 6 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 10 Housing Units | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Create/rehabilitate affordable housing units | Number of affordable housing units. Client files and project files will serve as documentation. | | | | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | HOME | Proposed Amt. | 140,752.65 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|-----------------------|------------|----------------|----------------|
| Project Name: HOME - CHDO Housing Development | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Financial assistance of 15% of the annual HOME allocation to eligible Community Housing Development Organizations for costs related to the development of projects to promote affordable housing. | | | | | |
| NOTE: Funds carried over. Of the total CHDO funds being carried over, \$396,435.60 is presently encumbered. A number of projects are underway and additional funds will be encumbered and expended. | | | | | |
| Location: | Priority Need Category | | | | |
| Community Wide | Select one: Owner Occupied Housing | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | Use HOME funds to create/rehabilitate affordable housing units city-wide and in specific neighborhoods. | | | | |
| 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input checked="" type="radio"/> Decent Housing | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input type="checkbox"/> Availability/Accessibility | 1, Increase the supply of affordable rental housing | | | | |
| <input checked="" type="checkbox"/> Affordability | 2, Improve the quality of affordable rental housing | | | | |
| <input type="checkbox"/> Sustainability | 3, Increase the availability of affordable owner housing | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 35 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 10 Housing Units | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Provide affordable housing | Number of affordable housing units | | | | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | HOME | Proposed Amt. | 850,260.19 | Fund Source: | Proposed Amt. |
| | | Actual Amount | carry over | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|-----------------------|------------|----------------|----------------|
| Project Name: HOME - Housing Rehabilitation | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| An estimated \$8,600 of Program Income from return grant funds will also be used. The match of HOME is an aggregate number. Due to project specific match, comprised of owner cash contributions, along a Department of Social Services Rental Assistance Program (RAP) match from New Opportunities, Inc., in excess of \$12 million, the City's match requirement should be satisfied for the foreseeable future. | | | | | |
| Location: City-wide | | | | | |
| Priority Need Category: Select one: Owner Occupied Housing | | | | | |
| Explanation: Use HOME funds to create/rehabilitate affordable housing units city-wide and in specific neighborhoods. These funds represent the balance as of 06/25/2008. Many of these funds will be expended on ongoing projects due to come to fruition. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Specific Objectives: | | | | | |
| 1. Improve the quality of owner housing | | | | | |
| 2. Increase the availability of affordable owner housing | | | | | |
| 3. Improve access to affordable owner housing | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 45 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 10 Housing Units | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Provide eligible residents with assistance to make housing improvements | Number of housing units rehabilitated. Documentation will be project files. | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | Matrix Codes | | | |
| 14B Rehab; Multi-Unit Residential 570.202 | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | HOME | Proposed Amt. | 703,763.25 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|-----------------------|--------------|---------------|----------------|
| Project Name: HOME - Housing Rehabilitation | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| An estimated \$8,600 of Program Income from return grant funds will also be used. The match of HOME is an aggregate number. Due to project specific match, comprised of owner cash contributions, along a Department of Social Services Rental Assistance Program (RAP) match from New Opportunities, Inc., in excess of \$12 million, the City's match requirement should be satisfied for the foreseeable future. NOTE: Funds carried over. Of the present funds being carried over, \$1,366,946.15 is encumbered. Additional funds will soon be encumbered and expended. | | | | | |
| YEAR ONE ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED FOR ENGINEERING COSTS, REHABILITATION AND ASSOCIATED SOFT COSTS (IE. TITLE SEARCH, LEAD ASSESSMENT, APPRAISAL FEES) FOR ON-GOING HOME REHABILITATION PROJECTS. | | | | | |
| Location: | Priority Need Category | | | | |
| City-wide | Select one: Owner Occupied Housing | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | Use HOME funds to create/rehabilitate affordable housing units city-wide and in specific neighborhoods. These funds represent the balance as of 06/25/2008. Many of these funds will be expended on ongoing projects due to come to fruition. | | | | |
| 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the quality of owner housing 2. Increase the availability of affordable owner housing 3. Improve access to affordable owner housing | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 155 | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 10 Housing Units | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Provide eligible residents with assistance to make housing improvements | Number of housing units rehabilitated. Documentation will be project files. | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | Matrix Codes | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | HOME | Proposed Amt. | 3,783,044.07 | Fund Source: | Proposed Amt. |
| | | Actual Amount | carry over | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|--|--|---------------------------------|----------------|-----------------------|
| Project Name: Housing Rehabilitation - Engineering | | | | |
| Description: | IDIS Project #: 1914 1965 UOG Code: CT91194 WATERBURY | | | |
| Funds will be used for professional engineering services for CDBG and/or H.O.M.E. housing rehab programs. NOTE: Funds carried over. | | | | |
| Location: | Priority Need Category | | | |
| City-wide | Select one: Other | | | |
| Explanation: | | | | |
| Expected Completion Date: | To provide professional engineering services to property owners receiving CDBG or HOME funding to rehabilitate their properties. | | | |
| 9/30/2009 | | | | |
| Objective Category | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Specific Objectives | | | | |
| Outcome Categories | 1 Improve the quality of affordable rental housing | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 Improve the quality of owner housing | | | |
| <input type="checkbox"/> Affordability | 3 | | | |
| <input type="checkbox"/> Sustainability | | | | |
| Project-level Accomplishments | 04 Households | Proposed 5 | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: | Proposed | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: | Proposed | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| Provide home owners with professional specifications and project inspections | Number of property owners assisted with professional engineers. This can be verified by project files. | | | |
| 14A Rehab; Single-Unit Residential 570.202 | | Matrix Codes | | |
| 14B Rehab; Multi-Unit Residential 570.202 | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Program Year 1 | Fund Source: | Proposed Amt. 47,150 | Fund Source: | Proposed Amt. |
| | | Actual Amount carry over | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

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|---|---|-----------------------|-----------|----------------|----------------|
| Project Name: Interim Assistance | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Funds will be used to secure and board up unsafe, vacant buildings on an urgent-need basis and eliminate slum and blight. | | | | | |
| Location: | Priority Need Category | | | | |
| Waterbury Development Corporation, 24 Leavenworth Street, Waterbury, CT 06702 | Select one: Other | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 9/30/2009 | Remove unsafe, vacant buildings in low/moderate income neighborhoods which endanger residents and foster criminal activities. | | | | |
| Objective Category | Specific Objectives | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 | | | | |
| Outcome Categories | 2 | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 35 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Address buildings that pose threats to public safety | Number of buildings boarded up and secured | | | | |
| 06 Interim Assistance 570.201(f) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 25,000.00 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|-----------------------|--------|----------------|----------------|
| Project Name: La Casa Bienvenida | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Services provided include nutrition, arts and crafts, education, transportation and entertainment to Hispanic elderly in the south end and city-wide. Funds will be used for administration, staff salaries, insurance and operating costs. | | | | | |
| Location: 135 East Liberty Street, Waterbury, CT 06706 | | | | | |
| Priority Need Category Select one: Public Services | | | | | |
| Explanation: to make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1 Improve the services for low/mod income persons | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 80 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Will provide 80 Hispanic elderly with educational, cultural, and social activities, as well as transportation services. | The performance measure will be the number of people participating in activities at the center. | | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 15,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|--|---|-----------------------|-------|----------------|----------------|
| Project Name: Literacy Volunteers | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Provides reading materials and training to individuals who are unable to read and write. Funds will be used for salaries and program expenses. | | | | | |
| Location: Silas Bronson Library, 267 Grand Street, Waterbury, CT 06702 | | | | | |
| Priority Need Category Select one: Public Services | | | | | |
| Explanation: Program provides literacy instruction. Performance will be measured through CASAS standardized testing that is mandated by the State of CT Dept. of Education, along with skills charts that each tutor fills out per client. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons | | | | |
| | 2. | | | | |
| | 3. | | | | |
| Project-level Accomplishments | 01 People | Proposed | 200 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Provide 200 individuals with access to educational and economic opportunities. | Number of individuals receiving literacy instruction. | | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 5,500 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|----------------------------|---|-----------------------|----------------|-----------------------|-----------------------|---|--|---|
| Project Name: Mattatuck Historical Society | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | | | | | |
| The program provides children with safe environment after school, assisting homework and tutoring, and with new experiences through storytelling, drama, writing and dance. Funds will be used for programmatic costs: salaries, visiting artists fees, snacks and supplies. | | | | | | | | | | |
| Location: 144 West Main Street, Waterbury, CT 06702 | | | | | | | | | | |
| Priority Need Category Select one: Public Services | | | | | | | | | | |
| Explanation: To make available or accessible needed programs that improve the quality of life for youth. Program will provide a supportive afterschool program taught by professional educators, improving the quality of life for these inner city children, and helping them to be successful students. | | | | | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | |
| <table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table> | | 1 | Improve the services for low/mod income persons | ▼ | 2 | | ▼ | 3 | | ▼ |
| 1 | Improve the services for low/mod income persons | ▼ | | | | | | | | |
| 2 | | ▼ | | | | | | | | |
| 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People | ▼ | Proposed 60 | | Accompl. Type: | ▼ | Proposed | | | |
| | | | Underway | | | | Underway | | | |
| | | | Complete | | | | Complete | | | |
| | 01 People | ▼ | Proposed | | Accompl. Type: | ▼ | Proposed | | | |
| | | | Underway | | | | Underway | | | |
| | | | Complete | | | | Complete | | | |
| Accompl. Type: | ▼ | Proposed | | Accompl. Type: | ▼ | Proposed | | | | |
| | | Underway | | | | Underway | | | | |
| | | Complete | | | | Complete | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | |
| Provide approximately 60 children with a supportive afterschool program. | | Number of children served | | | | | | | | |
| 05D Youth Services 570.201(e) | | ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes | | ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes | | ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG | ▼ | Proposed Amt. 9,000 | | Fund Source: | ▼ | Proposed Amt. | | | |
| | | | Actual Amount | | | | Actual Amount | | | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | | | |
| | | | Actual Amount | | | | Actual Amount | | | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | | Actual Units | | | | Actual Units | | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | | |
| | | Actual Units | | | | Actual Units | | | | |

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| Project Name: Mattatuck Senior Center, Inc. | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Services provided include nutrition, exercise, arts and crafts, education and entertainment to elderly persons city-wide. Funds will be used for salaries, utilities and insurance. | | | | | | |
| Location: 117 Southmayd Road, Waterbury, CT 06705 | | | | | | |
| Priority Need Category | | | | | | |
| Select one: | Public Services ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 9/30/2009 | To make available or accessible needed programs that improve the quality of life for elderly | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 ▼ | | | | | |
| <input type="checkbox"/> Affordability | 3 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 125 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Provide 125 seniors with weekly social, health, welfare, and recreational activities | Number of seniors with improved quality of life | | | | | |
| 05A Senior Services 570.201(e) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 11,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Morris Foundation | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | |
| Morris Foundation is a behavioral health agency whose services include 3 residential facilities, 2 outpatient programs, adolescent treatment, employee assistance programs, case management, recover support services etc. CDBG funds will be used to fund a percentage of time for two professional counselors. ESG monies will be used to fund the cost of utilities, and cost of food. | | |
| Location: Morris Foundation: 402 East Main Street, Waterbury, CT 06706 Shelter: 142 Griggs Street, Waterbury, CT 06704 | | |
| Priority Need Category Select one: Public Services | | |
| Explanation: to make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems. | | |
| Expected Completion Date: 9/30/2009 | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Specific Objectives 1, Improve the services for low/mod income persons 2, 3, | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| Project-level Accomplishments | 01 People Proposed 2,544 CDBG Underway Complete | 01 People Proposed Underway Complete |
| | 01 People Proposed 97 ESG Underway Complete | Accompl. Type: Proposed Underway Complete |
| | 01 People Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Proposed Outcome CDBG outcome will be approximately 2544 clients are able to stop substance abuse, and some clients will be referred to a less intensive level of care. ESG outcome will be that 97 clients will become drug/ alcohol-free, and committed to a transition plan. | |
| | Performance Measure Performances will be measured by the number of clients served. | |
| | Actual Outcome | |
| | 05F Substance Abuse Services 570.201(e) Matrix Codes | |
| | Matrix Codes Matrix Codes | |
| | Matrix Codes Matrix Codes | |
| Program Year 1 | CDBG Proposed Amt. 11,000 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | ESG Proposed Amt. 3,891 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |

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|--|--|-----------------------------|----------------|-----------------------|
| Project Name: Mount Olive Senior Center | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | |
| Services provided include nutrition, arts and crafts, education and entertainment to elderly persons in the North End and city-wide. Funds will be used for salary, fringe benefits, utility and insurance costs. | | | | |
| | | | | |
| Location: 82-100 Pearl Street, Waterbury, CT 06704 | Priority Need Category Select one: Public Services | | | |
| Explanation: To make available or accessible needed programs that improve the quality of life for elderly. Program provides seniors, predominantly from the North End section of the City, with the availability of transportation, good nutrition, health screenings, recreation and socialization. | | | | |
| Expected Completion Date: 9/30/2009 | Specific Objectives 1, Improve the services for low/mod income persons 2, 3, | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | |
| Project-level Accomplishments | 01 People | Proposed 115 | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: | Proposed | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: | Proposed | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| Provide 115 seniors with the availability of transportation, good nutrition, health screenings, recreation and socialization | Number of seniors served | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. 15,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

| | | | | | | |
|--|---|------------------------------|--|-----------------------|-----------------------|--|
| Project Name: Neighborhood Housing Services of Waterbury, Inc. | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Funds will be used to support salaries, utilities and insurance of NHS, in connection with a comprehensive of Homeownership and Loss Prevention program. | | | | | | |
| Location: | | | | | | |
| Priority Need Category | | | | | | |
| Select one: | Public Services ▼ | | | | | |
| Explanation: | | | | | | |
| This program provides a wide variety of housing, homeownership and mortgage foreclosure counseling. Program will increase the ability of individuals to afford homes, manage money, and prevent the loss of their homes. | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| 1 Increase the availability of affordable owner housing ▼ | | | | | | |
| 2 Improve the services for low/mod income persons ▼ | | | | | | |
| 3 ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 250 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Provide housing and mortgage foreclosure counseling | | Number of individuals served | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 10,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|---|---|-----------------------|------------|------------------|-----------------------|--|
| Project Name: Neighborhood Park Improvements: Public Facilities | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Rehabilitation of facilities at various parks located in low/moderate income census tracts throughout the City. | | | | | | |
| NOTE: Funds carried over | | | | | | |
| Location: | Priority Need Category | | | | | |
| Fulton Park, Northend Recreation Center, Waterville Park, Washington Park. | Select one: Public Facilities ▼ | | | | | |
| Explanation: | | | | | | |
| Parks will be identified through the Master Park Plan. | | | | | | |
| Expected Completion Date: | | | | | | |
| 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | 2 _____ ▼ | | | | | |
| <input type="checkbox"/> Sustainability | 3 _____ ▼ | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 4 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Provide low/moderate income residents with park improvements | Number of parks improved | | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 450,000.00 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|--|---|---------------------------------|--|-------------------------|-----------------------|--|
| Project Name: Neighborhood Park Improvements | | | | | | |
| Description: | IDIS Project #: 1864 UOG Code: CT91194 WATERBURY | | | | | |
| Rehabilitation of buildings and grounds at various parks located in low/moderate income census tracts throughout the City. | | | | | | |
| NOTE: Funds carried over | | | | | | |
| Location: | Priority Need Category | | | | | |
| City-wide | Select one: Public Facilities ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 ▼ | | | | | |
| <input type="checkbox"/> Affordability | 3 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Provide low/moderate income residents with park improvements | Number of parks improved | | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 106,407.40 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | |
|---|---|--|----------------|-----------------------|----------------|
| Project Name: Neighborhood Sidewalk Improvement | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Reconstruction of deteriorated sidewalks in low/moderate areas, with an emphasis on targeted neighborhoods. | | | | | |
| Location: Community Wide | | | | | |
| Priority Need Category | | | | | |
| Select one: | Infrastructure | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Specific Objectives | | | | | |
| 1, Improve quality / increase quantity of public improvements for lower income persons | | | | | |
| 2, _____ | | | | | |
| 3, _____ | | | | | |
| Project-level Accomplishments | Other | Proposed | 3800 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Linear Feet | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | Underway | | | Underway | |
| | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Creation of a safe walking route for persons of low/mod income areas | | Number of linear feet of new sidewalks constructed in neighborhoods that benefit low/moderate income residents | | | |
| 03L Sidewalks 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 394,000.00 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|--|---|-----------------------|-------------|------------------|----------------|--|
| Project Name: Neighborhood Sidewalk Improvement | | | | | | |
| Description: | IDIS Project #: 1922 1980 UOG Code: CT91194 WATERBURY | | | | | |
| Reconstruction of deteriorated sidewalks in low/mod neighborhoods. NOTE: Funds carried over | | | | | | |
| | | | | | | |
| Location: | Priority Need Category | | | | | |
| Community Wide | Select one: Infrastructure ▼ | | | | | |
| Explanation: | | | | | | |
| These projects are currently underway. | | | | | | |
| Expected Completion Date: | | | | | | |
| 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | 2 _____ ▼ | | | | | |
| <input type="checkbox"/> Sustainability | 3 _____ ▼ | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 6300 | Accompl. Type: ▼ | Proposed | |
| | Linear Feet | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| The outcome will be to create a safe walking route for the persons of these low income areas. | The performance measure will be the number of linear feet of new sidewalks constructed in neighborhoods that benefit low/moderate income residents. | | | | | |
| 03L Sidewalks 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 684,118.05 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | carry funds | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | |
|--|--|---|---------|-----------------------|------------------|-----------------------|--|
| Project Name: Non-Commercial Rehabilitation | | | | | | | |
| Description: | IDIS Project #: 1971 UOG Code: CT91194 WATERBURY | | | | | | |
| <p>Funds will be used for building rehabilitation. The proposed project is the rehabilitation of the undercroft of St. Anne's Church, constructing office space for non-profit social service agencies, who will help the depressed south end community. NOTE: Funds carried over.</p> | | | | | | | |
| Location: Community Wide | | | | | | | |
| Priority Need Category | | | | | | | |
| Select one: | Public Facilities ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| 1, Improve the services for low/mod income persons ▼ | | | | | | | |
| 2, ▼ | | | | | | | |
| 3, ▼ | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | 09 Organizations ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| To help organizations rehabilitate buildings by bringing them up to code, and making improvements in the community in which they are located. | | The measure will be the completion of the rehabilitation project so that low/moderate income residents can be served. | | | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 323,756 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|---|-----------|-----------------------|----------------|
| Project Name: NRZ Community Development Projects | | | | | |
| Description: | IDIS Project #: 1834 1865 UOG Code: CT91194 WATERBURY | | | | |
| Funds will be made available to any NRZ group who has maintained 501(c)3 status for their qualified proposed project to improve these neighborhoods. NOTE: Funds carried over. | | | | | |
| Location: Community Wide | | | | | |
| Priority Need Category | | | | | |
| Select one: | Public Facilities | | | | |
| Explanation: | | | | | |
| These funds will support a CDBG eligible project that benefits a low/moderate income NRZ neighborhood, as proposed by a qualified NRZ association. A project has been proposed for the St. Margaret/ Willow Plaza NRZ. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | |
| 1 Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | | |
| 2 Improve the services for low/mod income persons | | | | | |
| 3 | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 11 Public Facilities | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| The outcome will be to improve NRZ neighborhoods. | | The measure will be the number of projects completed. | | | |
| 03E Neighborhood Facilities 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 90,361.46 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|---|--------|-----------------------|----------------|
| Project Name: Police Activity League of Waterbury, Inc. | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Promotes partnerships between City youth, law enforcement, and the community through educational, athletic, and recreational programs designed to encourage team building and fostering relationships. Funds will be used to cover the cost of utilities, payroll and insurance costs. | | | | | |
| Location: 58 Griggs Street, Waterbury, CT 06704 and 64 Division Street, Waterbury, CT 06704 | | | | | |
| Priority Need Category | | | | | |
| Select one: | Public Services | | | | |
| Explanation: To make available or accessible needed programs that improve the quality of life for youth. Provide a dedicated facility for educational and recreational programs to all city youth, particularly those in low-income communities and at risk youth. This will help them socially and academically. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1, Improve the services for low/mod income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 2400 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Provide a facility for educational and recreational programs to youth | | The performance measure will be number of youth served by PAL | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 25,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|---|------------------------|--|---------------------|-----------------------|-----------------------|--|
| Project Name: | | Renovations to Public Facilities for the Handicapped | | | | |
| Description: | | IDIS Project #: | 1577 | UOG Code: | CT91194 WATERBURY | |
| Funds will be used to renovate and revise public facilities to ease access and utilization by persons with physical handicaps. NOTE: Funds carried over. | | | | | | |
| | | | | | | |
| Location: | | Priority Need Category | | | | |
| Community Wide | | Select one: | Public Facilities ▼ | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | | |
| 2, ▼ | | | | | | |
| 3, ▼ | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| The outcome will be to improve the accessibility of public facilities for persons with physical handicaps. | | The measure will be the number of improvements that benefited persons with handicaps. This can be verified by project files. | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 22,261.44 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | |
|--|--|-----------------------|-----------|----------------|-----------------------|
| Project Name: Public Facility Improvements - Schools | | | | | |
| Description: | IDIS Project #: 1814 UOG Code: CT91194 WATERBURY | | | | |
| Funds will be used for improvements to schools which are located in low/mod census tracts. | | | | | |
| NOTE: Funds carried over. | | | | | |
| Location: City-wide | Priority Need Category Select one: Public Facilities | | | | |
| Expected Completion Date: 9/30/2009 | Explanation: Exterior building improvements to benefit the immediate surrounding neighborhood by improving visual appearance and preventing property value decline. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. Improve the services for low/mod income persons 3. | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 11 Public Facilities | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome Improve exteriors of buildings | Performance Measure Number of schools improved. This will be documented in project files. | Actual Outcome | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 20,619.60 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | |
|--|---|--|
| Project Name: Safe Haven of Greater Waterbury, Inc. | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | |
| CDBG Program: Services include counseling, education, advocacy, and referrals to city-wide victims of physical or severe psychological abuse. Funds will be used for office utilities and insurance. ESG Program: Funds will be used for utility and insurance costs for the shelter, which provides a safe place physically and/or psychologically, abused women and their children. Allocation will be matched with contributions. | | |
| | | |
| Location: | Priority Need Category | |
| 29 Central Avenue, Waterbury, CT 06702 Shelter location is kept private for security. | Select one: Public Services ▼ | |
| Explanation: | | |
| Provide support, counseling and advocacy services for 200 women and children who are victims of domestic violence or sexual assault ESG: shelter 180 women and children. | | |
| Expected Completion Date: | | |
| 9/30/2009 | | |
| Objective Category | | |
| <input type="radio"/> Decent Housing | | |
| <input checked="" type="radio"/> Suitable Living Environment | | |
| <input type="radio"/> Economic Opportunity | | |
| Outcome Categories | Specific Objectives | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve the services for low/mod income persons ▼ | |
| <input type="checkbox"/> Affordability | 2 ▼ | |
| <input type="checkbox"/> Sustainability | 3 ▼ | |
| Project-level Accomplishments | | |
| 01 People ▼ | Proposed 200 | |
| CDBG | Underway | |
| | Complete | |
| 01 People ▼ | Proposed 180 | |
| ESG | Underway | |
| | Complete | |
| Accompl. Type: ▼ | Proposed | |
| | Underway | |
| | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| CDBG: Assist 200 victims of domestic violence or sexual assault ESG: shelter 180 women and children | CDBG: number of individuals who receive counseling or support ESG: number of individuals sheltered | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ |
| Matrix Codes ▼ | | Matrix Codes ▼ |
| Matrix Codes ▼ | | Matrix Codes ▼ |
| Program Year 1 | | |
| CDBG ▼ | Proposed Amt. 11,000 | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| ESG ▼ | Proposed Amt. 5,502 | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |
| Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |

| | | | | | | |
|--|---|-------------------------------------|-------------------------------------|-------------------------------------|-----------------------|----------------------|
| Project Name: Salvation Army ESG | | | | | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CT91194 WATERBURY | | | | | |
| ESG Program: Funds will be used for a portion of salary, utility costs, and support services for the Family Emergency Shelter. Allocation will be matched with United Way funds. | | | | | | |
| | | | | | | |
| Location: 74 Central Avenue, Waterbury, CT 06702 | Priority Need Category Select one: Homeless/HIV/AIDS <input type="text"/> | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives 1, Improve the services for low/mod income persons <input type="text"/> 2, <input type="text"/> 3, <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People <input type="text"/> Proposed 165 | Accompl. Type: <input type="text"/> | Proposed | <input type="text"/> | | |
| | ESG <input type="text"/> | | Underway | <input type="text"/> | | |
| | <input type="text"/> | | Complete | <input type="text"/> | | |
| | Accompl. Type: <input type="text"/> | Proposed | Accompl. Type: <input type="text"/> | Proposed | <input type="text"/> | |
| | <input type="text"/> | Underway | <input type="text"/> | Underway | <input type="text"/> | |
| | <input type="text"/> | Complete | <input type="text"/> | Complete | <input type="text"/> | |
| 01 People <input type="text"/> | Proposed | Accompl. Type: <input type="text"/> | Proposed | <input type="text"/> | | |
| <input type="text"/> | Underway | | Underway | <input type="text"/> | | |
| <input type="text"/> | Complete | | Complete | <input type="text"/> | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| The proposed outcome will be to provide decent housing to families that are in an emergency situation. | The performance measure will be number of individuals served by the shelter. | | | | | |
| 05 Public Services (General) 570.201(e) <input type="text"/> | | Matrix Codes <input type="text"/> | | | | |
| Matrix Codes <input type="text"/> | | Matrix Codes <input type="text"/> | | | | |
| Matrix Codes <input type="text"/> | | Matrix Codes <input type="text"/> | | | | |
| Program Year 1 | ESG <input type="text"/> | Proposed Amt. | 10,367 | Fund Source: <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | | Actual Amount | <input type="text"/> |
| | Fund Source: <input type="text"/> | Proposed Amt. | <input type="text"/> | Fund Source: <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | Accompl. Type: <input type="text"/> | Proposed Units | <input type="text"/> | Accompl. Type: <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| | Accompl. Type: <input type="text"/> | Proposed Units | <input type="text"/> | Accompl. Type: <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |

| | | |
|---|---|--|
| Project Name: St. Margaret/Willow-Plaza NRZ Assoc., Inc. - Community Program for Youth & Seniors | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | |
| Provides after school program, including homework help, computer training and activities for neighborhood children. Also, provides senior citizen programs to the elderly residents of this neighborhood. Funds will be used for administrative staff salaries. | | |
| Location: | Priority Need Category | |
| 54-60 Elmwood Avenue, Waterbury, CT 06710 | Select one: Public Services ▼ | |
| Explanation: | | |
| Expected Completion Date: | | |
| 9/30/2009 | | |
| Objective Category | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Specific Objectives | | |
| Outcome Categories | 1 Improve the services for low/mod income persons ▼ | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2 ▼ | |
| | 3 ▼ | |
| Project-level Accomplishments | 01 People ▼ Proposed 75 | Accompl. Type: ▼ Proposed |
| | | Underway |
| | | Complete |
| | Accompl. Type: ▼ | Proposed |
| | | Underway |
| | | Complete |
| | Accompl. Type: ▼ | Proposed |
| | | Underway |
| | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Provide after-school youth programs and senior programs | Number of youth and seniors served | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ |
| Matrix Codes ▼ | | Matrix Codes ▼ |
| Matrix Codes ▼ | | Matrix Codes ▼ |
| Program Year 1 | Fund Source: ▼ Proposed Amt. 15,000 | Fund Source: ▼ Proposed Amt. |
| | | Actual Amount |
| | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | | Actual Amount |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | | Actual Units |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | | Actual Units |

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|---|---|---|--------|-----------------------|------------------|-----------------------|--|
| Project Name: St. Vincent DePaul Society of Waterbury | | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | | |
| Services include the operation of a homeless shelter and other support services to aid the indigent and homeless. Funds will be used for operating costs including utilities, insurance, auto leases, client transportation, office supplies, and client support items: food, clothing, emergency medications, mattresses, hygiene supplies etc. Allocation will be matched with contributions. | | | | | | | |
| Location: 114 Benedict Street, Waterbury, CT 06702 | | | | | | | |
| Priority Need Category Select one: Public Services ▼ | | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| 1, Improve the services for low/mod income persons ▼ | | | | | | | |
| 2, _____ ▼ | | | | | | | |
| 3, _____ ▼ | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 983 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | ESG | | | | | | |
| | 01 People ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | Complete | | | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| To provide approximately 983 clients a suitable living environment and access to alternative housing, social and/or treatment services. | | The measure is the number of clients who receive temporary shelter, in preparation for a move to permanent housing. | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. | 64,987 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|---|--|-------|-----------------------|----------------|
| Project Name: Staywell Health Care, Inc. | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Provides high quality dental services to the low/mod population of the City, with a focus on prevention. Funds will be used to pay salary. | | | | | |
| Location: 232 North Elm Street, Waterbury, CT 06702 and 1300 South Main Street, Waterbury, CT 06706 | | | | | |
| Priority Need Category Select one: Public Services | | | | | |
| Explanation: Adults and children will learn how to improve oral hygiene and will be engaged in routine care including lifestyle changes at home, brushing & nutrition, and receive dental cleanings every six months. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Specific Objectives 1, Improve the services for low/mod income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 5,291 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Provide 5,291 patients with access to oral health services | | Number of clients receiving proper dental care | | | |
| 05M Health Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 8,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|---|---|-----------------------|----------------|----------------|----------------------|
| Project Name: Street Resurfacing/Reconstruction | | | | | |
| Description: | IDIS Project #: 1982 UOG Code: CT91194 WATERBURY | | | | |
| Funds will be used to mill, resurface, and/or reconstruct streets in low/mod census tracts. | | | | | |
| NOTE: Funds carried over. | | | | | |
| Location: | Priority Need Category | | | | |
| Community wide | Select one: Infrastructure | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | | | | | |
| 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | Specific Objectives | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Project-level Accomplishments | Other | Proposed | 15000 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Linear Feet | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | Underway | | | Underway | |
| | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Improvement of streets in LMI neighborhoods | Number of linear feet or miles paved | | | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| 1 | CDBG | Proposed Amt. | 500,000.00 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |

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|---|---|---|------------------|-----------------------|-----------------------|--|
| Project Name: Wellpath, Inc. | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Provides city-wide counseling of youth, including initial and periodic evaluations, family therapy and psychotherapy crisis intervention. Funds will be used for clinical and support staff providing services to low/mod families, with an emphasis to Hispanic clients. | | | | | | |
| Location: 70 Pine Street, Waterbury, CT 06710 | | | | | | |
| Priority Need Category | | | | | | |
| Select one: | Public Services ▼ | | | | | |
| Explanation: Provide behavioral health care services | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| 1. Improve the services for low/mod income persons ▼ | | | | | | |
| 2. ▼ | | | | | | |
| 3. ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 1063 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Serve approximately 1,063 clients throughout the year | | Number of clients served. This will be done using nationally recognized and standardized measures, Child Behavior Checklists (CBL) and OHIO scales. | | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 10,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | | | | | |
|--|---|----------------------------|--------|-----------------------|-----------------------|--|
| Project Name: Walnut-Orange-Walsh NRZ Association, Inc. - Community Learning Center | | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | | |
| Provides programs for elementary through high school youth, programs for senior citizens, reading programs, activities for toddlers, and programs to improve life skills for neighborhood residents. Funds will be used to support the physical plant operating costs of the WOW Learning Center, specifically heat, utilities, insurance, water, sewer and telephone. | | | | | | |
| Location: 308 Walnut Street, Waterbury, CT 06704 | | | | | | |
| Priority Need Category Select one: Public Services | | | | | | |
| Explanation: To make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems. | | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| 1, Improve the services for low/mod income persons | | | | | | |
| 2, | | | | | | |
| 3, | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 160 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 01 People | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Provide 160 clients with access to programs | | Number of clients served | | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 14,796 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|-----------------------|----------------|----------------|----------------|
| Project Name: Waterbury Day Nursery Association | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Provides a city-wide day care program including nutrition, education and entertainment. Funds requested will be used to partially pay salaries for the Administrative Staff. | | | | | |
| Location: 74 Buckingham Street, Waterbury, CT 06710 | | | | | |
| Priority Need Category Select one: Public Services | | | | | |
| Explanation: To make available or accessible needed programs that improve the quality of life for youth, elderly, homeless, the illiterate, the poor, or persons with substance abuse problems. | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 50 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | 01 People | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 50 children will develop age appropriate social skills in four domains - physical, social, cognitive and emotional | Number of children served | | | | |
| 05 Public Services (General) 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 6,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

| | | | |
|---|--|--|--|
| Project Name: Waterbury Senior Shuttle | | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CT91194 WATERBURY | | |
| City of Waterbury sponsored activity which provides senior citizens with on-demand response transportation. Trips are for medical appointments, grocery shopping and recreation. Funds will be used for operating costs to provide 800 rides per month. | | | |
| Location: City of Waterbury, 236 Grand Street, Waterbury, CT 06702 | | | |
| Priority Need Category Select one: <input type="text" value="Public Services"/> | | | |
| Explanation: To provide affordable transportation for the senior citizens of the City. | | | |
| Expected Completion Date: 9/30/2009 | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | |
| Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | |
| Project-level Accomplishments | 01 People Proposed 380 Underway Complete | Accompl. Type: Proposed Underway Complete | |
| | 01 People Proposed Underway Complete | Accompl. Type: Proposed Underway Complete | |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete | |
| | Proposed Outcome | Performance Measure | Actual Outcome |
| | To provide seniors with safe, dependable transportation to medical appointments, senior centers, grocery shopping, visiting etc. | Number of unduplicated clients served | |
| | 05A Senior Services 570.201(e) | Matrix Codes | |
| | Matrix Codes | Matrix Codes | |
| | Matrix Codes | Matrix Codes | |
| | Program Year 1 | CDBG Proposed Amt. 110,000 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| Fund Source: Proposed Amt. Actual Amount | | Fund Source: Proposed Amt. Actual Amount | |
| Accompl. Type: Proposed Units Actual Units | | Accompl. Type: Proposed Units Actual Units | |
| Accompl. Type: Proposed Units Actual Units | | Accompl. Type: Proposed Units Actual Units | |

| | | | | | |
|--|---|---|--------|-----------------------|----------------|
| Project Name: Waterbury Youth Services | | | | | |
| Description: | IDIS Project #: UOG Code: CT91194 WATERBURY | | | | |
| Provides a truancy prevention program, targeting students from the West Side Middle School system who have a history of habitual truancy. CDBG funds will also be used for salaries. | | | | | |
| Location: 95 North Main Street, Waterbury, CT 06702 | | | | | |
| Priority Need Category | | | | | |
| Select one: | Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 9/30/2009 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| 1, Improve the services for low/mod income persons | | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 367 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 367 students will improve attendance, behavior, and reduce incidence of truancy and unexcused absences | | Number of children served by the program; school records will verify progress made. | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 10,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

7.2 Statement of Specific Annual Objectives

The following is a summary of annual objectives the City expects to achieve during the upcoming program year. The activities undertaken are designed to address a majority of the City's strategic objectives. The City's entitlement funded activities were formulated to comply with HUD's reporting requirements. The outcome performance measurement system includes objectives, outcome measures and performance indicators which describe the intended outputs of the various entitlement funded activities.

Performance indicator categories encompass housing construction and rehabilitation, public services and facilities, business/ economic development, and homelessness prevention-related activities. There are three overarching objectives: providing Decent Affordable Housing; creating Suitable Living Environment; and Creating Economic Opportunities which, combined with the three performance outcome categories, Accessibility/ Availability; Affordability; and Sustainability, create nine outcome/objective performance measurement statements. These performance outcome measurement statements are shown in the matrix below.

Link between General Objectives and Outcomes

| | Outcome 1: Availability/Accessibility | Outcome 2: Affordable | Outcome 3: Sustainability |
|---|---|---|--|
| General Objective SL: Suitable Living Environment | SL-1 Accessibility for the purpose of creating Suitable Living Environments | SL-2 Affordability for the purpose of creating Suitable Living Environments | SL-3 Sustainability for the purpose of creating Suitable Living Environments |
| General Objective DH: Decent Housing | DH-1 Accessibility for the purpose of providing Decent Affordable Housing | DH-2 Affordability for the purpose of providing Decent Affordable Housing | DH-3 Sustainability for the purpose of providing Decent Affordable Housing |
| General Objective EO: Economic Opportunity | EO-1 Accessibility for the purpose of creating Economic Opportunities. | EO-2 Affordability for the purpose of creating Economic Opportunities. | EO-3 Sustainability for the purpose of creating Economic Opportunities. |

**Table 3A
Summary of Specific Annual Objectives**

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|--|--|------------------------|-------------|-------------------------------|------------------------|----------------------|--------------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH1.1 | RH03 Increase opportunities for very low and low income households to become and remain renters through rental subsidies; and provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement | HOME | 2008 | # households assisted | 10 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| MULTI-YEAR GOAL | | | | | 50 | | % |
| FY 2008-09 Budgeted Expenditure | | \$50,000 | | | | | |
| DH1.2 | OH03 Increase opportunities for very low and low income households to become and remain homeowners through home purchase or rehabilitation financing assistance | HOME | 2008 | # households assisted | 5 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| MULTI-YEAR GOAL | | | | | 25 | | % |
| FY 2008-09 Budgeted Expenditure | | \$50,000 | | | | | |
| DH1.3 | OH04 Provide pre- and post-purchase housing counseling and mortgage foreclosure assistance | CDBG | 2008 | # households assisted | 250 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| MULTI-YEAR GOAL | | | | | 1,250 | | % |
| FY 2008-09 Budgeted Expenditure | | \$10,000 | | | | | |

| Affordability of Decent Housing (DH-2) | | | | | | | |
|--|---|-----------------|------|------------------------|-----------------|---------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH2.1 | RH01 Expand the supply of affordable rental housing through acquisition, rehabilitation and construction financing assistance | HOME | 2008 | # households assisted | 6 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| MULTI-YEAR GOAL | | | | | 30 | | % |
| FY 2008-09 Budgeted Expenditure | | \$50,000 | | | | | |
| DH2.2 | OH01 Expand the supply of affordable owner-occupied housing through acquisition, rehabilitation and construction financing assistance | HOME | 2008 | # households assisted | 6 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| MULTI-YEAR GOAL | | | | | 18 | | % |
| FY 2008-09 Budgeted Expenditure | | \$50,000 | | | | | |

| Sustainability of Decent Housing (DH-3) | | | | | | | |
|---|---|------------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| DH3.1 | RH02 Improve the quality of the existing stock of affordable rental housing through rehabilitation financing assistance; and preserve existing affordable rental housing threatened with the loss of expiring Federal contracts | HOME | 2008 | # housing units | 43 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 185 |
| FY 2008-09 Budgeted Expenditure | | \$450,000 | | | | | |
| DH3.2 | OH02 Improve the quality of the existing stock of affordable owner-occupied housing through rehabilitation financing assistance | HOME | 2008 | # housing units | 16 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 77 |
| FY 2008-09 Budgeted Expenditure | | \$194,516 | | | | | |

| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
|--|---|------------------|------------------------|--------------------------------------|-----------------|---------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL1.2 | SNO1 Direct assistance to housing programs and related supportive services for special needs populations | CDBG | 2008 | # clients assisted | 200 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 1,480 |
| FY 2008-09 Budgeted Expenditure | | \$11,000 | | | | | |
| SL1.3 | CD03 Support construction of public facilities in LMI areas neighborhood facilities/community gardens (1) | CDBG | 2008 | # new public facilities | 1 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | #users with new access to facilities | | % | |
| | | | 2011 | | | % | |
| | | | 2012 | | | % | |
| | | | MULTI-YEAR GOAL | | | | 5 |
| FY 2008-09 Budgeted Expenditure | | \$110,000 | | | | | |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|---|------------------|------|------------------------|-----------------|------------------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL3.1 | HOM1 Direct assistance to shelter facilities for operational/ maintenance costs and essential supportive services to homeless persons | ESG | 2008 | # clients assisted | 1,450 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | | | | MULTI-YEAR GOAL | 7,250 |
| FY 2008-09 Budgeted Expenditure | | \$99,746 | | | | | |
| SL3.2 | CD01 Support infrastructure improvements in LMI areas • sidewalk improvements | CDBG | 2008 | linear sq ft improved | 3,800 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | | | | MULTI-YEAR GOAL | 20,000 |
| FY 2008-09 Budgeted Expenditure | | \$394,000 | | | | | |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|--|------------------|------|------------------------------|-----------------|---------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL3.3 | CD02 Support public facilities and improvements in LMI areas: <ul style="list-style-type: none"> • fire stations (2) • parks (4) | CDBG | 2008 | # public facilities improved | 6 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| MULTI-YEAR GOAL | | | | | 13 | | % |
| FY 2008-09 Budgeted Expenditure | | \$625,000 | | | | | |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|---|------------------|------------------------|---|-----------------|---------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| SL3.5 | CD04 Support public services/improvements which benefit LMI persons • senior; youth; child care; transportation; employment/ training; health | CDBG | 2008 | # users benefiting from public services | 18,127 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 90,625 |
| FY 2008-09 Budgeted Expenditure | | \$336,296 | | | | | |
| SL3.6 | CD05 Support relocation and interim assistance programs related to essential service or repairs in emergency conditions which endanger public health, safety or welfare | CDBG | 2008 | # assistance recipients | 235 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | # buildings | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 1,165 |
| FY 2008-09 Budgeted Expenditure | | \$275,000 | | | | | |

| Affordability of Economic Opportunity (EO-2) | | | | | | | |
|--|--|-----------------|------------------------|------------------------|-----------------|---------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO2.1 | EO02 Provide assistance to non-profit and for-profit entities that create or retain employment opportunities for LMI persons <ul style="list-style-type: none"> • Community Based Development Organization (CBDO) | CDBG | 2008 | # LMI persons assisted | 59 | | % |
| | | | 2009 | | | | % |
| | | | 2010 | | | | % |
| | | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 1,020 |
| FY 2008-09 Budgeted Expenditure | | \$25,786 | | | | | |

| Sustainability of Economic Opportunity (EO-3) | | | | | | | |
|---|---|------------------|------|------------------------|-----------------|------------------------|-------------------|
| | Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO3.1 | EO03 Support acquisition, clearance and demolition for removal of blighting influences and deteriorated property/facilities and facilitation of brownfields remediation and redevelopment in LMI areas • building demolition (4) • brownfields property acquisition (1) | CDBG | 2008 | # real properties | 5 | | % |
| | | | 2009 | | | | |
| | | | 2010 | | | | |
| | | | 2011 | | | | |
| | | | 2012 | | | | |
| | | | | | | MULTI-YEAR GOAL | 35 |
| FY 2008-09 Budgeted Expenditure | | \$350,000 | | | | | |

7.3 Source of Funds

The Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) funds are used for programs which were conceived either to directly or indirectly benefit low-moderate income households. This year’s funding allocations from HUD include: \$2,241,978 of CDBG funds, \$99,746 of ESG funds and \$938,351 of HOME funds. Anticipated program income for 2008-2009 is: \$53,200 CDBG and \$8,600 HOME.

CDBG funds are used to: benefit low-moderate income persons, eliminate slum and blighted areas and address urgent (emergency) needs. CDBG activities may include: acquisition, demolition and rehabilitation of housing; economic development; and public facilities and services.

HOME funds are intended to preserve the existing housing stock of affordable housing to stem housing abandonment, accelerate rehabilitation, and provide ownership opportunities to low and moderate income populations. HOME funds are used to accomplish these three goals in five broad categories: substantial and moderate rehabilitation, new construction, and administration, including planning. American Dream Downpayment Initiative (ADDI) funds under the HOME program are used to assist moderate income first-time homebuyers with downpayment assistance and closing costs as well as rehabilitation assistance in conjunction with the assisted home purchase.

ESG funds are used for homeless programs in three eligible activities: homelessness prevention, services to the homeless, and operating costs.

7.4 Summary of 2008-09 Budgeted Expenditures

| | |
|-----------------------------------|-----------------------|
| 2008-2009 Entitlement | \$2,241,978.00 |
| Reprogramming of Prior Year Funds | \$ 322,500.00 |
| Total | \$2,564,478.00 |

7.4.1 Community Development Block Grant (CDBG)

| | |
|--|----------------------|
| Administration: 20% of Entitlement | \$ 448,396.00 |
| Public Services: 15% | |
| ASPIRA of Connecticut, Inc. | \$ 7,000.00 |
| Children’s Community School | \$ 10,000.00 |
| Family Services of Greater Waterbury, Inc. | \$ 8,000.00 |
| Greater Waterbury Interfaith Ministries, Inc. | \$ 25,000.00 |
| La Casa Bienvenida | \$ 15,000.00 |
| Literacy Volunteers | \$ 5,500.00 |
| Mattatuck Historical Society | \$ 9,000.00 |
| Mattatuck Senior Center | \$ 11,000.00 |
| Morris Foundation | \$ 11,000.00 |
| Mt. Olive Senior Center | \$ 15,000.00 |
| Neighborhood Housing Services of Waterbury, Inc. | \$ 10,000.00 |
| Police Activity League of Waterbury, Inc. | \$ 25,000.00 |
| Safe Haven of Greater Waterbury, Inc. | \$ 11,000.00 |
| St. Margaret/Willow-Plaza NRZ Assoc., Inc. | \$ 15,000.00 |
| Staywell Health Care Inc. | \$ 8,000.00 |
| Waterbury Day Nursery | \$ 6,000.00 |
| Waterbury Senior Shuttle | \$110,000.00 |
| Waterbury Youth Service System | \$ 10,000.00 |
| Wellpath (formerly) Child Guidance Clinic | \$ 10,000.00 |
| WOW-NRZ Association, Inc. | \$ 14,796.00 |
| | \$336,296.00 |

Non-Public Service Activities: 65%

| | |
|---|-----------------------|
| Public Facilities: Fire Station Improvements | \$175,000.00 |
| Public Improvement: Neighborhood Sidewalks | \$394,000.00 |
| Demolition | \$200,000.00 |
| Acquisition of Property (Brownfield) | \$150,000.00 |
| Public Facility: Neighborhood Parks | \$450,000.00 |
| Public Facility: Neighborhood Community Garden | \$110,000.00 |
| Interim Assistance | \$ 25,000.00 |
| Community Based Development Organization (CBDO) | \$ 25,786.00 |
| Emergency Relocation | <u>\$250,000.00</u> |
| | \$1,779,786.00 |

| | |
|--------------|-----------------------|
| Total | \$2,564,478.00 |
|--------------|-----------------------|

7.4.2 Emergency Shelter Grant (ESG)

| | |
|--|--------------------|
| Family Services of Greater Waterbury, Inc. | \$ 14,999.00 |
| Morris Foundation | \$ 3,891.00 |
| Safe Haven of Greater Waterbury, Inc. | \$ 5,502.00 |
| Salvation Army | \$ 10,367.00 |
| St. Vincent DePaul Society | \$ 64,987.00 |
| Total | \$99,746.00 |

7.4.3 HOME Program Entitlement

| | |
|---|---------------------|
| Administration: 10% of Entitlement | \$ 93,835.10 |
| Housing Activities: 75% | \$703,763.25 |
| Community Housing Development Organizations | \$140,752.65 |
| Total | \$938,351.00 |

7.4.4 Estimated Program Income

| | |
|--|--------------------|
| CDBG (allocated to Emergency Relocation) | \$53,200.00 |
| HOME (allocated to HOME program) | \$ 8,600.00 |
| Total | \$61,800.00 |

7.5 Annual Affordable Housing Goals**7.5.1 Beneficiary Goals (SEC. 215)**

Homeless Households - A total of 1,425 homeless individuals are expected to be assisted with housing through ESG-funded programs.

Special Needs Households – A total of 200 households with special needs are expected to be assisted with housing through CDBG-assisted programs.

7.5.2 Affordable Rental Housing Goals (SEC. 215)

Acquisition/Production of new units – A total of 6 rental units is expected to be acquired; 6 rental housing units are expected to be produced.

Rehabilitation of existing units – A total of 43 rental units are expected to be rehabilitated through the HOME-assisted programs.

Rental Assistance – The City expects to provide 10 renters with assistance using formula entitlement funds in 2008.

Total Section 215 Affordable Rental Housing Goals – A total of 65 rental units are expected to be assisted through formula entitlement program-funded activities.

7.5.3 Affordable Owner Housing Goals (SEC. 215)

Production of new units – A total of 6 owner units is expected to be produced.

Rehabilitation of existing units – A total of 16 owner units are expected to be rehabilitated through HOME-assisted programs.

Homebuyer Assistance – The City expects to provide 5 new homeowners with homebuyer assistance through HOME programs.

Total Section 215 Affordable Owner Housing Goals – A total of 27 owner units are expected to be assisted through formula entitlement program-funded activities.

7.5.4 Annual Affordable Housing Goals by Activity (SEC. 215)

Acquisition/Production of new units – The City expects to acquire 6 existing units and produce 12 new rental or owner housing units to meet Section 215 Goals using formula entitlement funds in 2008.

Rehabilitation of existing units – A total of 59 housing units (rental and owner) are expected to meet Section 215 Goals using formula entitlement funds in 2008.

Rental/Homebuyer Assistance – The City does expects to provide 15 renters or homebuyers with assistance using formula entitlement funds in 2008.

Total Section 215 Affordable Housing Goals – A total of 92 housing units are expected to meet Section 215 Goals.

7.5.5 Annual Housing Goals by Tenure

Annual Rental Housing Goals – A total of 65 rental housing units are expected to be assisted through formula entitlement program-funded activities in 2008.

Annual Owner Housing Goals – A total of 27 homeowner units are expected to be assisted through formula entitlement program-funded activities in 2008.

Table 3C
Annual Affordable Housing Completion Goals

| Grantee Name: Program Year: | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|--|---|---|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| BENEFICIARY GOALS (Sec. 215 Only) | | | | | | |
| Homeless households | 1,425 | | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | 65 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | 200 | | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries* | 1,690 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 6 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 6 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 43 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 10 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 65 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HOME OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | 6 | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Rehabilitation of existing units | 16 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 5 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 27 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 6 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 12 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 59 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 10 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | 5 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals* | 92 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | | |
| Annual Rental Housing Goal | 65 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 27 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | 92 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

05/20/05

Signature/Authorized Official

Date

Micael J. Jarjura

Name

Mayor

Title

236 Grand Street

Address

Waterbury, CT 06702

City/State/Zip

(203) 574-6712

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) ~~2003, 2004, 2005~~
13. , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
14. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

15. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

Waterbury

16. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

05/20/05

Signature/Authorized Official

Date

Michael J. Jarjura

Name

Mayor

Title

236 Grand Street

Address

Waterbury, CT 06702

City/State/Zip

(203) 346-2607

Telephone Number

- This certification does not apply.
- This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

| | |
|-------------------------------|----------------------|
| <hr/> | <input type="text"/> |
| Signature/Authorized Official | Date |
| <input type="text"/> | |
| Name | |
| <input type="text"/> | |
| Title | |
| <input type="text"/> | |
| Address | |
| <input type="text"/> | |
| City/State/Zip | |
| <input type="text"/> | |
| Telephone Number | |

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

05/20/05

Signature/Authorized Official

Date

Michael J. Jarjura

Name

Mayor

Title

236 Grand Street

Address

Waterbury, CT 06706

City/State/Zip

(203) 346-2607

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Michael J. Jarjura, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

05/20/05

Signature/Authorized Official

Date

Michael J. Jarjura

Name

Mayor

Title

236 Grand Street

Address

Waterbury, CT 06702

City/State/Zip

(203) 346-2607

Telephone Number

| |
|--|
| <input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable. |
|--|

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

| Place Name | Street | City | County | State | Zip |
|------------|--------|------|--------|-------|-----|
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7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Waterbury

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

05/20/05

Signature/Authorized Official

Date

Michael J. Jarjura

Name

Mayor

Title

236 Grand Street

Address

Waterbury, CT 06702

City/State/Zip

(203) 346-2607

Telephone Number

Exhibit A

LOCAL GOVERNMENT GRANTEE
FY 2008 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, _____, Chief Executive Officer of _____, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for renovation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Building Standards -- Any building for which emergency shelter grant amounts are used for conversion, major rehabilitation, rehabilitation, or renovation must meet local government safety and sanitation standards.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will supplement the assistance provided under this program with an equal amount of funds from other sources. The grantee shall insert in the space provided below a description of the sources and amounts of supplemental funds:

| |
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Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- Activities undertaken by a recipient with assistance under this program are consistent with a current HUD-approved Consolidated Plan or Comprehensive Housing Affordability Strategy (CHAS).

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U.S. Department of Housing and Urban Development.

By:

Signature of Chief Executive Officer and Date

Typed Name of Signatory

Title

Appendix A

**City of Waterbury
Citizen Participation Plan
April 2007**

I. INTRODUCTION

The City of Waterbury is a participating entitlement jurisdiction with the U.S. Department of Housing and Urban Development (HUD) for receipt of Community Development Block Grants (CDBG), Home Investment Partnership Program (HOME) funds, and Emergency Shelter Grants (ESG). Citizens, public agencies, non-profits, and other interested parties are guaranteed a role in the development and review of all plans and performance reports. These plans include the Citizen Participation Plan (CPP) and any amendments to the CPP, the Consolidated Plan and any substantial amendments to the Consolidated Plan, the Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

This document is the CPP required by 24 C.F.R. § 91.105, Citizen Participation Plan for Local Governments. This CPP was developed through the coordinated efforts of the City of Waterbury, Waterbury Development Corporation (WDC) and the citizens, public agencies, non-profits, and other interested parties in the City of Waterbury.

This CPP shall undergo a 15-day review and comment period after the date that it is available via newspaper advertisement in the Republican-American newspaper and news release. Copies of the CPP will be available at no cost at the offices of the WDC, the Office of the City Clerk, and the main branch of the Silas Bronson Library (collectively, the "Distribution Points"¹). Individuals with disabilities will be mailed a copy of the CPP at no cost by calling the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607. The CPP will also be available online at the City of Waterbury's web address (www.waterburyct.org) and the Waterbury Development Corporation's web address (www.wdconline.org) in formats accessible to readers who are visually impaired. After the 15-day comment period, the CPP will be submitted to the Board of Aldermen at a public meeting. At this public meeting, the Board of Aldermen will review the CPP and any commentary received during the 15-day comment period. The Board of Aldermen will then vote on the Plan.

In the event that there is a need for amendment to the CPP, the amendment shall undergo the same publication and 15-day review and comment period described in the immediately preceding paragraph before being resubmitted for a vote of the Board of Aldermen.

II. WDC ACTING FOR THE CITY: CONTACT INFORMATION

The City of Waterbury is a participating entitlement jurisdiction for receipt of federal funds from HUD. Through a contractual arrangement with the WDC, the WDC administers HUD programs on behalf of the City of Waterbury. For specific program information, contact the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607. Information about HUD programs administered by the WDC can also be obtained at www.wdconline.org.

The WDC has responsibility for administration of the Consolidated Plan process, which includes all activities related to development and dissemination of the CPP, the Consolidated Plans, the Annual Action Plans and the Consolidated Annual Performance Evaluation Reports.

III. ENCOURAGEMENT OF CITIZEN PARTICIPATION

This CPP has been adopted to encourage citizens of the City to participate in the development of the Consolidated Plan, Annual Action Plan and any Substantial Amendments to the Consolidated or Annual Action Plans, as well as the required Consolidated Annual Performance Evaluation Reports. Participation is especially encouraged by low- and moderate- income persons and families, as well as those living in slum and blighted areas of Waterbury, residents of

¹ Distribution Points Addresses:

WDC, 24 Leavenworth Street, Waterbury, CT 06702

Office of the City Clerk, City of Waterbury, 236 Grand Street, Waterbury, CT 06702

Silas Bronson Library, Main Branch, 267 Grand Street, Waterbury, CT 06702

low- and moderate- income neighborhoods, and residents of areas where HUD funds are proposed to be used.² The CPP will also encourage the participation of all citizens, including minorities and non-English speaking persons, as well as persons with disabilities.

In addition, the WDC will encourage the Waterbury Housing Authority (WHA) and its tenants to participate in the process of developing and implementing the Consolidated Plan and Annual Action Plan, as well as CAPER, along with other low- to moderate- income residents of potentially targeted revitalization areas. The WDC shall provide information to the WHA about development of the Consolidated Plan, Annual Plan, CAPER, or any substantial amendments to it so that the WHA can make this information available at its annual public hearing.

This CPP also provides for a Citizen Advisory Committee (CAC) in Section V that includes representatives of the stakeholders in the grant process, including those listed above. The CAC will conduct regular meetings, workshops, and public hearings, with notice advertised so as to encourage participation by all citizens, public agencies, non-profits, and other interested parties (see also public hearing notice requirements below in Section IV).

This CPP outlines opportunities for community participation in each stage of the development, funding, and evaluation process. The policies and procedures of this CPP relate to six specific stages of action in the development of the Consolidated Plan and the Annual Action Plans, although the WDC welcomes citizen interest and input throughout the year on community development and housing issues. These stages include:

1. The Information Sharing Stage: Information about participating in the grant allocation process and the development of the Consolidated Plan, Annual Action Plan, or any substantial amendment thereof, is made available to the community.
2. The Needs Assessment Stage: The identification of housing and community development needs during the development of the Consolidated Plan.
3. The Plans Development Stage: The preparation, with participation and input from the public, of a draft Consolidated Plan, Annual Action Plan, or any substantial amendment thereof.
4. The Approval Stage: The approval by the CAC, WDC Board of Directors, and the Board of Aldermen of the Consolidated Plan, Annual Action Plan, or any substantial amendment thereof.
5. The Amendment Stage: When a substantial change is made in the proposed use of funds or to the priorities established in an Annual Action Plan or the Consolidated Plan.
6. The Performance Review Stage: Review and preparation of the CAPER.

IV. STAGES IN THE DEVELOPMENT OF CONSOLIDATED PLANS AND ANNUAL ACTION PLANS (COLLECTIVELY, “THE PLANS”)

The Consolidated Plan is a three, four, or five year plan submitted to HUD by the City that serves as the comprehensive housing affordability, strategy, and community development plan. It also includes submissions for funding under any of the Community Planning and Development formula grant programs. The Annual Action Plan, developed every program year, outlines the planned activities that will be supported with Community Planning and Development formula grant programs.

² Low-income families are defined by HUD as families whose incomes do not exceed 50 percent of the median family income for the area, as determined by HUD with adjustment for smaller and larger families. HUD may establish income ceilings higher or lower than 50 percent of the median for the area based on HUD’s findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. Moderate-income families are defined by HUD as those whose income is between 80 and 95 percent of the median family income for the area, as determined by HUD with adjustment for smaller and larger families. HUD may establish income ceilings higher or lower than 95 percent of the median for the area based on HUD’s findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

A. The Information Sharing Stage

1. The first step in developing the Consolidated Plan shall be for the WDC to make available to citizens, public agencies, non-profits, and other interested parties the following:
 - Information that includes the amount of assistance the City expects to receive from HUD, including grant funds and program income.
 - The range of activities that may be undertaken.
 - The estimated amount that will benefit persons of low and moderate income.
 - Plans to (1) minimize the extent to which low and moderate income people will be displaced from their homes and (2) to assist any persons that will be displaced, specifying the types and levels of assistance the City will make available to assist displaced persons. (The City of Waterbury Relocation Plan.)

The WDC will inform the public that the above information is available by publishing notice of its availability in the Republican-American newspaper. The information will be available at no cost at Distribution Points. Individuals with disabilities will be mailed a copy of the CPP at no cost by calling the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607. The information will also be available online at the City of Waterbury's web address (www.waterburyct.org) and the Waterbury Development Corporation's web address (www.wdconline.org) in formats accessible to readers who are visually impaired.

2. The first step in developing an Annual Action Plan will be for the CAC to solicit views of all citizens, agencies and other interested parties, particularly low- and moderate- income persons, so as to enable them to be meaningfully involved in important discussions at various stages of the Annual Plan process. The CAC will also solicit proposals for the use of funds.

At least 15 days prior to a public hearing, the WDC shall publish a notice in the Republican-American newspaper, and whenever feasible, in appropriate neighborhood and ethnic publications. Notice shall be available online at the City of Waterbury's web address (www.waterburyct.org) and the Waterbury Development Corporation's web address (www.wdconline.org) in formats accessible to readers who are visually impaired. Notice shall also be posted in the City of Waterbury Office of the City Clerk. Notice of public hearings also shall be made available to the Waterbury Housing Authority and any other organization, which may assist in the distributions of the notice into low-moderate income areas. The notice shall include the following information:

- The total amount of grant funds available to the City for all eligible activities.
- The range of activities that may be undertaken and the kind of activities previously funded in the City.
- The application process to be followed, along with application submission deadlines.
- The role of citizens in the program and process.
- A summary of other important program requirements.
- Date, time and place of public hearings.
- Place to obtain additional information and assistance.

The information in this notice may be included in the same notice published regarding the Consolidated Plan as described above.

3. Technical Assistance Workshops in developing proposals and informational CDBG Outreach Programs will be conducted throughout the Information Sharing Stage. In addition, these workshops and programs will be available to any group representative of low- and moderate-income persons that request such assistance in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan or Annual Action Plans. Such assistance may be requested by calling the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607.
4. The WDC shall set a deadline for the submission of application for CDBG funds. Such deadline shall be sufficiently in advance of the first public hearing (public hearings discussed below) to allow CAC the time to review the applications.

B. The Needs Assessment Stage

Because the housing and community development needs of low- and moderate- income persons are so great and so diverse, priorities must be set to decide which needs should get more attention and more resources than others. The WDC will partner with citizens, public agencies, non-profits and other interested parties to identify and assess these needs. To accomplish these goals, the WDC will utilize focus groups, needs assessment surveys, and input from neighborhood organizations, social service agencies, nonprofits, and City department heads. This process will begin prior to the drafting of the Consolidated Plan and the Annual Action Plans.

To further these goals, at least two public hearings per year shall be held to obtain citizens' views and to respond to proposals and questions. The hearings will be conducted at a minimum of two different stages of the program year. At least one of these hearings will be held during the Needs Assessment Stage before the proposed Consolidate/Annual Action Plans are published for comment. The second public hearing will typically be held during the Plans Development Stage. The hearings must address housing and community development needs, development of proposed activities, and review of past program performance.

Notices for public hearings will be advertised by publication at least twice prior to the hearing date in the Republican-American newspaper, with the first notice being at least two weeks in advance of public hearings. Whenever feasible, ads and/or press releases on public hearings will be placed for publication in appropriate neighborhood and ethnic publications. Notices shall specify the purpose, date, time, and location of the hearing. Notices shall encourage any citizens, public agencies, non-profits, and other interested parties to attend and shall make clear that participation in the hearing is encouraged. Notices shall also specify that if non-English speaking, hearing-impaired, or disabled persons request assistance to participate in a public hearing, the WDC will provide appropriate assistance to the greatest extent possible if the WDC Neighborhood Reinvestment Group Programs Director is notified no later than four days in advance of the public hearing at 203-346-2607.

The public hearings shall be held in facilities and at times that are convenient to interested parties and potential and actual beneficiaries, and that are handicapped accessible.

Upon receipt of the Annual Action Plan funding requests, the CAC will hold workshops with funding applicants, WDC staff, and any other interested parties to review and analyze the applications. Such meetings shall be noticed in accordance with the Connecticut Freedom of Information Act and shall be open to the public.

C. The Plans Development Stage – Public Comment and Participation

Upon conclusion of the first public hearing and the Needs Assessment Stage, the WDC will draft the proposed Consolidated Plan (as required) and the Annual Action Plan. The WDC will publish a summary of the proposed Consolidated Plan or Annual Action Plan, as the case may be, in the Republican-American newspaper, and whenever feasible, in appropriate neighborhood and ethnic publications. In addition, copies of the proposed Consolidated Plan shall be available at no cost at the Distribution Points. Individuals with disabilities will be mailed a copy of the proposed Plans at no cost by calling the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607. The Plans will also be available online at the City of Waterbury's web address (www.waterburyct.org) and the Waterbury Development Corporation's web

address (www.wdconline.org) in formats accessible to readers who are visually impaired. The summary of the Plans will describe the contents and purpose of the Plans, and will contain a list of the locations where copies of the Plans may be examined. Publication of the proposed Plans will also advise that comments by citizens, public agencies, non-profits, and other interested parties are welcome, and the manner in which to submit comments. The summary of the proposed Annual Action Plans shall contain proposed funding allocations

Upon publication of the Plan(s), the WDC shall provide a period of at least 30 days for citizens, public agencies, non-profits and other interested parties to review the proposed Plan(s) and to submit comments. During the 30-day comment period, the WDC will hold the second public hearing. Notice for the second public hearing will be given in the same manner as the notice given for the first public hearing (see notice requirements under Needs Assessment section above). At the second public hearing, citizens, public agencies, non-profits, and any other interested parties will be given the opportunity to comment on the proposed Plan(s) either orally or in writing.

Throughout the 30-day comment period, the CAC shall consider any comments or views received in writing and/or orally on the Plans. The CAC will then, at its next regular meeting, make recommendations to the WDC on the funding allocations for the Annual Action Plans and on the public comments received for both plans. A summary of all public comments received, including those not accepted and the reasons therefore, shall be appended to the final Plan(s) prior to submission to the Board of Aldermen.

D. The Approval Stage

After recommendation is given by the CAC, the WDC Board of Directors shall have a meeting to accept or reject the Plan(s) as recommended by the CAC. If the WDC Board of Directors rejects the recommendations, it must inform the CAC in writing and within 48 hours of the reasons it has rejected the recommendations and give the CAC a reasonable opportunity to modify and resubmit the Plans to the WDC. When the WDC Board of Directors approves the recommendations by the CAC, it shall recommend approval to the Board of Aldermen. The Plans are due at HUD no less than 45 days before the start of the City's program year.

E. The Amendment Stage

Substantial Amendments to the Consolidated/Annual Action Plans include:

- Changes in the goal, priority or activity of the Plans;
- Carrying out an activity using funds from any program covered by the Consolidated Plans (including program income) but that was not included in the Annual Action Plan;
- Changes to the purpose, scope, location, or beneficiaries of an activity included in the Annual Action Plan;
- A reduction in funding of an activity by over 25%;
- Changes in the use of grant funds from one eligible activity to another; or
- Changes to the term of either a Consolidated Plan or Annual Action Plan.

Substantial amendments shall be presented to the CAC described in Section V, for its review and approval. The CAC will hold a public hearing on the proposed substantial amendment following public notice of the amendment and a public review/comment period. The notice shall contain a summary of the proposed substantial amendment, notice of the date, time, location, and accommodation options of the public hearing, and provide for a 30-day public review/comment period. Such notice shall be published in the Republican-American newspaper, and whenever feasible, in appropriate neighborhood and ethnic publications. The proposed substantial amendment shall be available online at the City of Waterbury's web address (www.waterburyct.org) and the Waterbury Development Corporation's web address (www.wdconline.org) in formats accessible to readers who are visually impaired. Copies of the proposed amendments shall be available to the public at no cost at the Distribution Points. Persons with disabilities

may be mailed a copy of the proposed amendments at no cost by calling the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607.

Following the public hearing and the close of the commentary period, due consideration will be given to all comments and views expressed by the public either in writing or orally at a public hearing. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the substantial amendment of the Plan. After recommendation is given by the CAC, the WDC Board of Directors shall have a meeting to accept or reject the amendments as recommended by the CAC. If the WDC Board of Directors rejects the amendments, it shall inform the CAC in writing within 48 hours of the reasons that it has rejected the recommendations and give the CAC a reasonable opportunity to modify and resubmit the amendments to the WDC. When the WDC Board of Directors approves the recommendations by the CAC, it shall recommend approval to the Board of Aldermen. Upon approval by the Board of Aldermen, the approved amendment will be forwarded to HUD in accordance with 24 C.F.R. § 91.505.

F. Performance Review Stage - Consolidated Annual Performance and Evaluation Report

The Consolidated Annual Performance and Evaluation Report (CAPER) must be submitted to HUD within 90 days of the close of the City's program year. The purpose of the CAPER is to provide HUD with necessary information to assess the City's ability to carry out its programs in compliance with applicable regulations and requirements; provide information necessary for HUD to report to Congress; and, provide the WDC with an opportunity to describe its program achievements.

A notice of the availability of the draft CAPER shall be published in the Republican-American newspaper, and whenever feasible, in appropriate neighborhood and ethnic publications, as well as on City of Waterbury's web address (www.waterburyct.org) and the Waterbury Development Corporation's web address (www.wdconline.org), no later than 15 days prior to the end of the City's program year. Hardcopies of the CAPER will be available at no cost at Distribution Points. Individuals with disabilities will be mailed a copy of the CAPER at no cost by calling the WDC Neighborhood Reinvestment Group Programs Director at (203) 346-2607.

From the date of the availability of the draft CAPER, interested parties shall have a 15 day period for review and to deliver comments on the CAPER to the WDC. The WDC shall consider any comments or views of citizens, agencies and/or groups received in writing and/or orally in preparation of the final CAPER. A summary of comments and views received and a summary of comments and views not accepted and the reasons therefore, shall also be attached to the final CAPER as submitted to HUD.

V. CITIZEN ADVISORY COMMITTEE

A. Purposes and Roles of the Citizen Advisory Committee

The purposes and objectives of the CAC is to administer the citizen participation requirements of the Housing and Community Development Act of 1974, as amended, and Public Act No. 75-44, as amended and to recommend for approval the grant applications for CDBG, ESG and HOME funds.

1. Administration of the CPP

The CAC shall administer the participation of citizens, public agencies, non-profits, and other interested parties, including minorities, low-moderate income persons, non-English speaking persons, and persons with disabilities, in the development and approval of the following:

- The Consolidated Plan, including the identification of community development and housing needs and the setting of priorities, objectives and goals
- Annual Action Plan of projects that are consistent with the Consolidated Plan

- The annual CDBG Program and CDBG budget, including the application process, criteria and procedures, policy and methods of implementing CDBG projects and the monitoring of progress of all funded programs
- Subsequent minor amendments and other significant changes/amendments to previously approved programs in the Consolidated Plan
- Development of the CAPER and the soliciting of views regarding the effectiveness of various CDBG projects.
- Public outreach and public education as to the Consolidated/Annual planning process

2. Approval and Recommendation

The CAC will also prepare and recommend grant applications for CDBG funding to the WDC Board of Directors and the Board of Aldermen, monitor the progress of funded programs, and make recommendations to the WDC Board of Directors and the Board of Aldermen regarding the implementation of CDBG funded programs.

B. Structure of the CAC

1. A community-based CAC shall be appointed by the Mayor of the City of Waterbury. The CAC shall consist of seventeen (17) members, the majority whom shall live in, own businesses in, work in, or represent the interests of low- or moderate- income citizens in the City.

2. Membership to the CAC shall represent the following interest groups:

- Mayor of the City of Waterbury or the Mayor's designee (1)
- Board of Aldermen (3)
- Waterbury Housing Authority (1)
- Planning Commission (1)
- Continuum of Care (COC) representative (1)
- Representative of a non-profit housing services organization (1)
- Social Service representatives (2)
- Low-moderate income neighborhood residents representing a wide variety of neighborhoods from eligible census tracts, including neighborhoods or census tracts that may be targeted for funds under the Consolidated Plan (7)

3. Terms

The terms of the Mayor or the Mayor's designee and the Board of Aldermen members shall run concurrently with the term of their office. The term of the remaining 13 shall be as follows: five shall serve for four years, four shall serve for three years, and four shall serve for two years. Thereafter, members shall be appointed annually to serve for four years. Each member shall serve until his successor has been appointed and qualifies. The mayor shall fill a vacancy for the remainder of the term.

4. Non-attendance by Committee Members

In the event that any CAC member misses three consecutive meetings and upon the recommendation of the CAC, the Mayor may remove that member and fill the vacancy. Generally, if any such member represents a group of stakeholders, a person representing the same group of stakeholders shall replace him. Voluntary resignations shall be handled in a similar manner.

C. Organization of the CAC

1. The Committee shall select a Chairman, Vice-Chairman, Secretary, and such other officers as may be necessary (CAC officers). An annual organizational meeting for the purpose of electing officers shall be conducted each October.

2. Upon creation of the CAC, an initial temporary Chairman shall be appointed by the Mayor. The initial temporary Chairman shall be empowered to conduct a meeting to oversee the election of a permanent Chairman and to appoint a temporary Secretary, who shall only be empowered as temporary Secretary until a permanent Secretary is elected. Once the permanent Chairman is elected, the permanent Chairman shall continue the meeting and the next order of business shall be to adopt CAC By-Laws. Immediately following adoption of the CAC By-Laws, the permanent Chairman shall oversee election of the remaining permanent CAC Officers.
3. Regular meetings of the CAC shall be at least quarterly. Meetings shall be conducted in accordance with Robert's Rules of Order, the version of which shall be established in the CAC By-Laws. Meetings will be held through the year to provide public outreach to all citizens, public agencies, non-profits, and other interested parties to learn about the Consolidated/Annual Plan process and to participate in the development of each. Meetings shall also be held as for the purpose of developing the Consolidated Plan, Annual Action Plan, CAPER, and any substantial amendments to the plans. Dates, times and locations of CAC meetings shall be posted with the City Clerk's Office in a manner consistent with the Connecticut Freedom of Information Act, as amended. Non-English and hearing-impaired citizens may request assistance at CAC meetings and/or public hearings by calling the WDC Neighborhood Reinvestment Group Programs Director at (203)-346-2607 no less than four days in advance of the meeting or hearing.

VI. PUBLIC ACCESS TO INFORMATION AND RECORDS

The City of Waterbury and the WDC will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, Annual Action Plans, and CAPER, as well as the proposed, actual, and past use of funds provided by HUD for the grant programs covered by this CPP for the preceding five years. The public will also have access to minutes of all public hearings or meetings, and relevant documents relating to federal, state and local procedures and policies. In addition, the WDC will provide the public with reasonable and timely access to local meetings related to the proposed or actual use of funds.

VII. COMPLAINTS

- A. Complaints may be submitted orally or in writing to the CAC or WDC for consideration at any time during the program year. This includes but is not limited to complaints, recommendations, and requests related to the Consolidated Plan, Annual Action Plan, Substantial Amendments and the CAPER. Written comments should be submitted to: Waterbury Development Corporation, 24 Leavenworth Street, Waterbury, CT 06702, Attn: Director of Neighborhood Reinvestment Group Program.

Complaints may also be submitted orally at either public hearings or meetings called by the CAC or WDC, or by scheduling a meeting with a staff member of the WDC. A formal complaint will then be transcribed. The complainant must sign the letter and provide an address to which a written response can be directed.

- B. Written responses shall be made to complaints within 15 working days, where practicable, after a determination by the CAC at its special meeting or regular meeting date. When appropriate, written responses to complaints may be provided by the WDC. When it is not practicable to respond within 15 days, a letter explaining the reason why a response within 15 days is not practicable, as well as an estimate for when a response will be given within a reasonable period of time, shall be sent to the complainant.
- C. All written responses to written recommendations, requests and/or objections shall state reasons for action taken or, in the case of staff response, shall make specific reference to pertinent sections of CDBG legislation.

VIII. AMENDING THE CITIZEN PARTICIPATION PLAN

This CPP can be modified by the same publication and 15-day review and comment period described in the Introduction of this CPP.

Appendix B

Dear Neighbor and Community Leader:

Enclosed are materials relating to upcoming focus group meetings and a public hearing to help determine the housing and community development needs of our Waterbury Community. We have also enclosed copies of surveys that we are distributing throughout the Waterbury area.

If you are meeting with your organization or are involved in other organizations we encourage you to distribute these materials. If you need more copies please contact me at 203-346-2607 Ext. 104. I will be happy to help you and answer any questions that you might have.

I thank you for your help and your contributions to the community.

Sincerely,

Saranda Belica
Community Development /Business Specialist

Dear Neighbor and Community Leader:

As a leader in the Waterbury community, you are cordially invited to participate in two focus groups/forums and a public hearing to help determine the housing and community development needs of our Waterbury community. The City of Waterbury is in the process of formulating its 2008-2013 Consolidated Plan. The Consolidated Plan defines the needs of the City and sets long-term strategies, goals and objectives for meeting those needs. The Consolidated Plan also includes the 2008-2009 Annual Action Plan, which identifies how the City will utilize this year's allocation of U.S. Department of Housing and Urban Development (HUD) funds and serves as the application for this year's funds: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and HOME.

To help us prepare the community development plan, we have hired Ferrandino & Associates, Inc. They will be assisting with the focus groups and community outreach as well as research, data collection, and preparation of the Plan.

The focus groups are an important component of the citizen participation element of the Plan and they will be in-depth discussions of what you feel are important community needs based upon your experiences/expertise. Each focus group meeting will center on specific areas. The public hearing will be held by the Citizen Advisory Committee and is part of the needs assessment process also.

- 1. Waterbury Arts Magnet School (WAMS) atrium
Wednesday, March 26, 2008 at 6:00 p.m.
Focus: Neighborhood Development/Revitalization and Public Services**
- 2. Waterbury Arts School (WAMS) atrium
Monday, March 31, 2008 at 6:00 p.m.
Focus: Neighborhood Housing and Economic Development**
- 3. The Citizen Advisory Committee will also hold a Public Hearing on Tuesday, April 1, at 6:30 p.m. in the Waterbury Arts Magnet School atrium as another part of the needs assessment component of the new Plan.**

We value your participation in this process and look forward to seeing you there.

Sincerely,

Kathleen McNamara
Community Planning and Development Coordinator

PUBLIC OUTREACH

I. Neighborhood Associations

Brooklyn Neighborhood Association
Bucks Hill Community Club
Bunker Hill Neighborhood Association
Country Club Neighborhood Association
Crownbrook Neighborhood Association
East End Community Club
East Mountain Neighborhood Association
Historic Hillside Neighborhood Association
Historic Overlook Community Club
Hopeville Neighborhood Association
Mohawk Park Civic Club
NEW/PAC
Robinwood Neighborhood Association
St. Margaret's Willow Plaza
Town Plot Neighborhood Association
Walnut-Orange-Walsh (WOW-NRZ)
Washington Park Community Club
Waterville Community Club
Members of the Waterbury Neighborhood Council

II. Public Buildings

Mayor's Office
City Hall
City Clerk's Office
Silas Bronson Library
Bunker Hill Branch Library
Department of Education Intake Center

III. Private Businesses/ Organizations/ Non-Profits

Ideal Jewelers
Bravo Supermarket
John Bale Book Co.
La Casa Bienvenida
Elmwood Community Center
St. Anne's Church Office
WOW Community Center
New Opportunities
Staywell Health Clinic
Mount Olive/ Mount Zion
First Congregational Church
St. John's Episcopal Church
YMCA
NHS
Mary's Diner
Drescher's Restaurant

IV. Community Leaders

- 80 invitations sent to identified community leaders
- City Clerk's office sent flyers to:
 - Board of Aldermen
 - Police Commission
 - City Plan Commission
 - IWWC

Finance and Audit Review
Board of Ethics
Zoning Board of Appeals
Public Works
Zoning Commission
Board of Fire Commissioners

V. Media

Public Access TV

WATR Radio

WWCO Radio

WDC Website

City of Waterbury Website

Republican-American Newspaper:

- Public Hearing legal notices (Spanish + English) ran March 14 & March 24
- News article ran March 23, Robyn Adams

VI. E-mail

Invitations + surveys sent to non-profits and City leaders

VII. Focus Group Meetings

WDC

Waterbury Regional Chamber

Main Street Waterbury

CAC

Early Childhood Education

Conference call with Jeremy Newburgh (Capital Access) and Loyola Development

City Department Heads

Continuum of Care

Council of Governments

United Way

Connecticut Community Foundation

Representatives from Public Services Agencies

Representatives from the Housing field

PRESS RELEASE

**For Immediate Release
March 17, 2008**

Contacts:

Leo Frank, CEO, Waterbury Development Corporation, 203-346-2607 Ext. 108
Vince Ferrandino, Ferrandino and Associates, 914-345-5820
Linda Bayer, Bayer Associates, 860-721-9410

“WORK UNDERWAY ON COMMUNITY DEVELOPMENT PLAN”

Work on Waterbury’s Five-Year and Annual Consolidated Housing and Community Development Plan started on March 6, 2008 as consultants hired by the City of Waterbury and the Waterbury Development Corporation took a guided tour of the City and met with citizens and local officials. Ferrandino & Associates Inc., in partnership with Bayer Associates, met with City departments and staff, the Waterbury Development Corporation and the Citizen Advisory Committee throughout the day and evening hours. Additional daytime meetings with a variety of local nonprofits, business groups, residents and local leaders are being planned for March 26th and 31st. In addition, at 6:00 p.m. on Wednesday, March 26th there will be an evening public forum with Ferrandino & Associates in the Waterbury Arts Magnet School (WAMS) atrium. The topics will be neighborhood development and public services. Another forum is scheduled for 6:00 p.m., Monday, March 31st in WAMS. The topics under discussion for this forum will be neighborhood housing and economic development. Both forums are aimed at gathering the public’s input as to the needs of the City in the topic areas.

The City’s Citizen Advisory Committee (CAC), which administers the citizen participation requirements of the City’s Consolidated and Annual Plans will hold a public hearing on Tuesday, April 1, 2008 at 6:30 p.m. in the WAMS atrium. A public hearing is required as part of the needs assessment stage of the Plans.

Ferrandino & Associates Inc. is a multi-disciplinary planning firm located in Elmsford, New York, and has extensive experience in preparing and updating community development plans, housing market studies and strategic plans for cities, towns, housing authorities and private and nonprofits. In Connecticut, they have carried out projects for the Cities of Danbury and New Britain and the Bridgeport and Torrington Housing Authorities, among many others. Vince Ferrandino, principal of the firm, will personally be overseeing development of Waterbury’s community development plan. Linda Bayer, owner of Connecticut-based Bayer Associates, will be focusing on community outreach and public involvement.

The creation of a five-year Consolidated Housing and Community Development Plan is required of cities, such as Waterbury, that receive grants from the U.S. Department of Housing & Urban Development (HUD) through the Community Development Block Grant (CDBG), HOME investment partnership, and Emergency Shelter Grant (ESG) programs. HUD requires that communities that receive these funds prepare and follow a plan which HUD describes as a community process, a specific course of action for revitalization, and a means of meeting application requirements for federal funds.

The development of Waterbury’s plan will occur over the next three months and will include community meetings, focus groups, and surveys to gain information and insight into the assets, needs and priorities of Waterbury residents, businesses and neighborhoods. The results of these conversations will be combined with data and information on Waterbury’s housing market, population and economic situation to produce a draft five-year plan. The plan will be available for public comment and a public hearing will be held, followed by discussion and adoption of the plan by the Citizen Advisory Committee, the Waterbury Development Corporation and the Waterbury Board of Aldermen.



WATERBURY COMMUNITY DEVELOPMENT PLAN

You are Invited to Attend:

A Public Hearing Waterbury's Community Development Plan

**Tuesday, April 1, 2008
6:30 p.m.**

**Waterbury Arts Magnet School (WAMS)
16 East Elm St. (East Main and Elm)
Downtown Waterbury**

Waterbury is preparing a 5-year Plan for the use of Federal Housing and Urban Development (HUD) Funds, which are primarily used to benefit low to moderate income people and neighborhoods, but are also a key tool in making all of Waterbury a great place to live. The Plan is both a five-year Plan and an Annual plan which serves as an application for the City's annual federal grant allocation

On April 1, 2008 the City's Citizen Advisory Committee will hold a Public Hearing on the Five-Year and Annual Plans. The purpose of the hearing is to gather public input from you, the citizens and stakeholders of the City, as to what you feel are the housing and community development needs of our community and neighborhoods. We would also like your ideas in identifying needs for various activities, services and programs.

Everyone is welcome! We encourage you to attend!

For more information, please call: Kathleen McNamara (346-2607 ext. 115), Geoff Green (346-2607 Ext. 109) or Saranda Belica (346-2607 Ext 104). Information also available at www.wdconline.org and www.waterburyct.org



PLAN DE DESARROLLO DE LA COMUNIDAD DE WATERBURY

ENCUESTA DE CIUDADANOS

*Waterbury esta preparando un plan de 5 años para el uso de los fondos de Viviendas Federales y Desarrollo Urbano. Estos fondos serán primordialmente usados para el beneficio de familias y vecindarios de bajo o moderado ingreso, pero también esto ayudara a convertir a todo Waterbury en un buen lugar para vivir. **Nos gustaría saber sus opiniones** mientras implementamos El Plan de Desarrollo de la Comunidad de Waterbury, Debe considerar la infraestructura (calles, aceras, etc.) de las viviendas, el vecindario y la ciudad; también en lugares de recreación, parques, transporte y el mejoramiento de la calidad de vida.*

Por favor llene este formulario y entréguelo al la recepción de este edificio o a la organización que le distribuyo este formulario. El formulario de esta encuesta puede ser enviado por correo o entréguelo a:

**Waterbury Development Corporation
24 Leavenworth Street
Waterbury, CT 06702**

1. Hay varias cosas que hacen a una comunidad saludable. Que hace que la gente desee vivir allí. En su opinión, ¿cuales son las cosas mas importantes que hacen a una comunidad **saludable**?

2. Liste varias cosas **buenas** de la comunidad de Waterbury que usted cree que han contribuido al bien estar de la comunidad.

3. Liste varios aspectos de la comunidad de Waterbury que **necesitan mejorar** para que la ciudad sea realmente saludable.

4. De los aspectos de Waterbury que usted cree que se necesita mejorar, ¿Cuales tres áreas considera usted que sean prioridades? ¿Cuales son las áreas que el gobierno y los residentes deberían enfocarse en mejorar durante los próximos 5 años?

5. Otras ideas que usted desee compartir con nosotros serán apreciadas..



WATERBURY'S 5-YEAR COMMUNITY DEVELOPMENT PLAN

CITIZEN SURVEY

*Waterbury is preparing a 5-year plan for the use of Federal Housing and Urban Development (HUD) funds. These funds are primarily used to benefit low and moderate income people and neighborhoods, but are also a key tool in making all of Waterbury a great place to live. **We would like your opinions** as we put together Waterbury's community development plan. Please consider such areas as housing, neighborhood and city infrastructure (streets, sidewalks, etc.), neighborhood living, recreation, parks, transportation, social services, and quality of life.*

Please fill out and return surveys to the main desk of this facility or the organization distributing the survey. Surveys may also be mailed or dropped off at:

**Waterbury Development Corporation
24 Leavenworth Street
Waterbury, CT. 06702**

1. There are certain things about any community that make it healthy - that make people want to live there. In your opinion, what are the most important things that make a community **healthy**?

2. List several **good** things about Waterbury that you believe contribute to its health as a community.

3. List several aspects of Waterbury that you believe **need improvement** if the city is to be truly healthy.

4. Of the aspects of Waterbury that you believe need improvement, which three areas do you consider **priorities**? That is, which areas should government and residents focus on improving over the next five years?

5. Other ideas that you want to share with us will be greatly appreciated.



WATERBURY'S COMMUNITY DEVELOPMENT PLAN (Para español, ve el reverso de esta hoja.)

Community Forums & Public Hearing

Help set the framework for how approximately \$15 million in Federal housing and community development funds will be spent in Waterbury over the next five years. Attend a community forum and give your ideas and opinions.



Waterbury is preparing a five year Community Development Plan, which will guide the way the City and the Waterbury Development Corporation will spend their community development funds from 2008 to 2013. These funds may be used for housing, neighborhood and city infrastructure (streets, sidewalks, etc.), neighborhood living, recreation, parks, transportation, and quality of life amenities. We want to know what you think are Waterbury's needs that should be addressed in the plan.



Two workshops and a public hearing have been scheduled to hear from Waterbury's citizens. Please join us at one of the two workshops or the public hearing listed below. There is no need to register ahead of time. Simply attend the session that is most convenient for you.



Interactive Forums

Waterbury Arts Magnet School (WAMS)
16 East Elm Street (Corner of East Main and Elm)
Downtown Waterbury



Wednesday, March 26, 2008, 6:00 PM

Topics: Neighborhood development and public/social services

Monday, March 31, 2008, 6:00 PM

Topics: Housing and economic development



Public Hearing

Sponsored by the Citizens Advisory Committee

Tuesday, April 1, 2008, 6:30 PM

Waterbury Arts Magnet School (WAMS)
16 East Elm Street (Corner of East Main and Elm)
Downtown Waterbury



For more information, please call: Kathleen McNamara (346-2607 ext. 115), Geoff Green (346-2607 Ext. 109) or Saranda Belica (346-2607 Ext 104). Information also available at www.wdconline.org and www.waterburyct.org



El Plan de Desarrollo de la Comunidad de Waterbury. Foros de la Comunidad & Audiencia Pública

Ayude a construir el marco de cómo se deberían gastar \$15 millones de fondos federales, en el desarrollo de la comunidad de Waterbury para los próximos 5 años. Asista al foro comunitario y comparta sus ideas y opiniones.



Waterbury esta preparando un Plan de Desarrollo Comunitario de 5 años, el cuál indicará como la Ciudad y la Corporación de Desarrollo de Waterbury gastará sus fondos en el desarrollo comunitario del 2008 al 2013. Estos fondos pueden ser usados en la infraestructura (calles, aceras, etc.) de las viviendas, el vecindario y la ciudad; también en lugares de recreación, parques, transporte y el mejoramiento de la calidad de vida. Queremos saber que usted cree de cuales son las necesidades de Waterbury que deberían ser incluidos en este plan.



Dos talleres y una audiencia pública han sido fijados para escuchar a los ciudadanos de Waterbury. Acompáñenos a las actividades, uno de los dos talleres o a la audiencia pública. No hay necesidad de registrarse con anticipación. Simplemente asista a la sesión que sea más conveniente para usted.



Foros Interactivos



Escuela de Artes de Waterbury (WAMS)
16 calle East Elm (en la esquina de East Main y Elm)
Downtown Waterbury

Miércoles, 26 de marzo del 2008, 6:00PM

Tema: El desarrollo del vecindario y servicios públicos/ sociales

Lunes, 31 de marzo del 2008, 6:00PM

Tema: Desarrollo de viviendas y economía



Discusión Pública



Patrocinado por el Comité de Consejería de la ciudad

Martes, 1ro de abril del 2008, 6:30PM

Escuela de Artes de Waterbury
16 calle East Elm (en la esquina de East Main y Elm)
Downtown Waterbury

Para más información, favor llame a: **Kathleen McNamara (346-2607 ext. 115)**, **Geoff Green (346-2607 Ext. 109)** o **Saranda Belica (346-2607 Ext 104)**. Información también esta disponible en www.wdconline.org y www.waterburyct.org



El Plan de Desarrollo de la Comunidad de Waterbury. Foros de la Comunidad & Audiencia Pública

Ayude a construir el marco de cómo se deberían gastar \$15 millones de fondos federales, en el desarrollo de la comunidad de Waterbury para los próximos 5 años. Asista al foro comunitario y comparta sus ideas y opiniones.



Waterbury esta preparando un Plan de Desarrollo Comunitario de 5 años, el cuál indicará como la Ciudad y la Corporación de Desarrollo de Waterbury gastará sus fondos en el desarrollo comunitario del 2008 al 2013. Estos fondos pueden ser usados en la infraestructura (calles, aceras, etc.) de las viviendas, el vecindario y la ciudad; también en lugares de recreación, parques, transporte y el mejoramiento de la calidad de vida. Queremos saber que usted cree de cuales son las necesidades de Waterbury que deberían ser incluidos en este plan.



Queremos saber que usted cree de cuales son las necesidades de Waterbury que deberían ser incluidos en este plan.

Dos talleres y una audiencia pública han sido fijados para escuchar a los ciudadanos de Waterbury. Acompañenos a las actividades, uno de los dos talleres o a la audiencia publica. No hay necesidad de registrarse con anticipación. Simplemente asista a la sesión que sea más conveniente para usted.



Foros Interactivos



Escuela de Artes de Waterbury (WAMS)
16 calle East Elm (en la esquina de East Main y Elm)
Downtown Waterbury

Miércoles, 26 de marzo del 2008, 6:00PM

Tema: El desarrollo del vecindario y servicios públicos/ sociales

Lunes, 31 de marzo del 2008, 6:00PM

Tema: Desarrollo de viviendas y economía



Discusión Pública



Patrocinado por el Comité de Consejería de la ciudad

Martes, 1ro de abril del 2008, 6:30PM

Escuela de Artes de Waterbury

16 calle East Elm (en la esquina de East Main y Elm)

Downtown Waterbury

Para más información, favor llame a: **Kathleen McNamara (346-2607 ext. 115)**, **Geoff Green (346-2607 Ext. 109)** o **Saranda Belica (346-2607 Ext 104)**. Información también esta disponible en www.wdconline.org y www.waterburyct.org

FLIP CHARTS – PUBLIC MEETING – MARCH 26, 2008

1. What makes a neighborhood (both the physical environment and its people) a healthy neighborhood - a good place to live, work, play, raise a family?

- Clean
- Attractive
- Safe
- No crime
- Good schools
- Parks and open space
- Good businesses
- Communication among neighbors
- Affordable housing (affordable to all income levels)
- Owner-occupied housing
- Pedestrian-friendly amenities, e.g. sidewalks, cross walks (both sides of street)
- Pride in the neighborhood
- Infrastructure in good condition (streets, sidewalks, parks)
- Activities that promote socialization among neighbors
- Environmentally green – sustainable improvements
- Good, safe schools
- Open government
- Communication among residents and government
- Traffic enforcement (speeding)
- Police presence and involvement in neighborhood
- Public transportation after 6 pm options
- No abandoned buildings or vacant lots with litter and weeds
- Enforcement of quality of life issues, e.g. noise, zoning, etc.
- Keeping neighborhoods informed of activities
- Parks and recreation activities/amenities across the city
- Maintenance and improvement of streetscapes, e.g. sidewalks, planters
- Improved landscaping
- Health care/mental health care for everyone/children when needed
- Attractive development – aesthetics, buildings that fit in with the neighborhood
- Elderly housing – aging in place – don't have to move from your neighborhood
- Affordable after-school programs for children within their neighborhoods
- Parents where their children are
- Provision of services and supports within the neighborhood
- No drubs
- Signage regulations (standardization)
- Design of new buildings and rehab fit seamlessly into neighborhood
- Enforcement and follow-through- implementation of plans
- Balanced housing (value, income)
- Partnership between neighborhood/businesses – repairs/educate
- Community involvement and input into a comprehensive vision for the city
- Brownfield redevelopment (remediation)
- Middle and upper income population
- Develop comprehensive holistic vision for the city

2. What do Waterbury neighborhoods have already that make them healthy communities?

- Community clubs
- Strong sense of pride
- Good parks, sidewalks (but could be improved)
- Parent involvement in schools
- Architectural assets – retain them
- Safe – low crime rate

- Affordable, decent housing stock
- Diverse food, good water
- Loyalty within/to Waterbury
- Strong sense of neighborhood identity
- Diverse population/ethnicities
- Famous – WWII documentary – Lillian Russell, Michael McDermit –actors from Waterbury
- Community involvement by Police Dept.. Architecture, signage, etc. groundwork laid for community involvement
- Strong network of private and parochial schools
- Churches and synagogues
- Geography – location – crossroads Boston/NYC – demographics
- 3 magnet schools – national award for best magnet school
- Renovation at 3 high schools
- Restoration at Duggins (Brooklyn) of architecture
- Diverse restaurants, growing downtown nightlife
- 2 colleges
- Scale of community
- Vistas from the hills around the city
- Palace Theater
- Athletic programs – 5 yrs. +
- Fulton park – beautiful green
- Monuments
- Affordable workforce
- Skilled laborers
- Calm atmosphere
- Affordability

3. What could be improved, added, changed to make Waterbury neighborhoods more healthy?

- Restore pride, homes, quality (cobblestones, Victorian houses)
- Improvement of parks and infrastructure
- Communication between residents and government
- Mass transit: (1) Increased train service to attract people from Boston and NYC without auto traffic; (2) To help Waterbury people get to work in Torrington, Hartford, Danbury, etc.; (3) Improve transit connections (train and bus); (4) extend bus service after 6 pm
- Restore downtown buildings and architecture
- Attract market-rate housing - upper levels of residential above retail
- Skilled labor recruitment
- Brownfield's remediation
- Overarching tax abatement/loan programs – should be eligibility by neighborhood, not by address
- Image revitalization
- Make city a destination – let go of the past
- More police presence and interaction in neighborhoods
- Attract quality jobs – jobs v. housing (chicken/egg)
- Seek other funding sources
- Learn from other towns and cities, e.g. Danbury
- Transient population (moving from house to house within Waterbury – kids changing schools)
- Encourage homeownership, not absentee landlords
- Long-term structured plan for youth – investment in youth
- Encourage/incentivize owner-occupied housing
- Code enforcement
- A “plan” to hold property owners responsible for properties – enforcement of same
- Get support of aldermen
- Volunteers save taxpayers money (social services)
- Get Aldermen to LISTEN!
- Progress to attract people and jobs.
- 2 levels of safety – citywide and neighborhood (certain parks)

- More opportunity for community input
- Resident involvement in policy-shaping
- Good publicity agent for the city!

Targeting: good idea? Where?

- ❖ Focus development downtown
- ❖ Complement current efforts
- ❖ Focus around the donut hole
- ❖ Use architecture and old houses as base
- ❖ Historic part of town
- ❖ Tax incentives to attract people
- ❖ Center for volunteers – to organize clean-ups
- ❖ One neighborhood at a time
- ❖ Target neighborhoods closest to downtown, which will lead to other neighborhoods
- ❖ Recognize hidden assets
- ❖ Walnut Street (redevelopment, community center) Finish the job!
- ❖ Redo City Hall – gateway to downtown arts and culture
- ❖ WOW – collaborate with State to stop “dumping” [social services]
- ❖ Inner core of the city – where factories used to be. Residents lead to artisan shops, small businesses, etc.
Precedent in Naugatuck

FLIP CHARTS – MARCH 31, 2008 PUBLIC MEETING

HOUSING

1. If Waterbury were the perfect place, how would you describe its housing?

- Good values
- Clean well cared for
- Mixed income/type/ownership
- Mix of rental, specific needs for elderly and families (accommodate children) plus emergency housing
- Housing nearby grocery stores, etc. within walking distance
- “green” housing
- Off-street parking
- Local landowners
- Less condo development
- Fits in with character of neighborhood
- Open space surrounding housing
- Community gardens and meeting spaces
- Market rate apts in downtown
- Proximity to repair services
- Specific “look” – identity scheme – regulations re color, etc.
- Fit in with fabric of community
- New sidewalks (repair, consistent materials)
- High quality construction
- Permitting criteria to maintain standards
- Houses too close to each other (zoning)
- Funding available
- Consistency y – placement of houses (front/back, fit in small lots)
- Take over deteriorated abandoned housing
- Address illegal apartments (density, congestion, safety, electrical overloads, reputation)
- Multi-family housing – lack parking
- Emergency exits – safe conditions need stringent enforcement

2. What’s good about Waterbury’s housing?

- Historic properties
- Diversity of house styles
- Integrated socio-economics
- Downtown housing – choices pedestrian friendly
- Abundance of housing and it’s affordable!
- Can walk to a park from every neighborhood
- Organized groups with vested interest in upkeep and involvement
- Access/proximity to NYC, Boston
- The downtown green
- Two hospitals; 4 colleges
- Children can play in streets – safe
- Mall/shopping
- Rail service – NYC and Boston
- Historic – good construction still exists – interior characteristics
- UConn students need housing

3. What aspects of Waterbury's housing need to be improved?

- Blighted housing
- Need more owner-occupied housing
- Get rid of absent landlords
- URHome program – advertise more (CHFA)
- Provide the right incentives
- Smart, strategic development/planning implementation
- Downtown village district – zoning
- Taxes high – need to be lowered
- Disincentive to improve property if get taxed more
- Incentive for city employees to reside in Waterbury
- Blight – sale of tax liens – bureaucracy
- Low home values attract a certain clientele
- Educate people re rules and opportunities
- Retain young population
- Public/private programs/partnerships
- Attract private funds and investors – cut through red tape
- Remove obstacles to development – expedite permitting and approvals, etc.
- Difficult to find homeowners insurance in Waterbury
- Easier and more affordable to construct high quality housing because land value is less expensive
- Crumbling, deteriorated housing, not making improvements or investing
- No enforcement
- High section 8 population/housing – not working
- Provision of safe, decent housing

4. What should the role of the City/WDC be in addressing the areas that need improvement?

- Enforcement
- Comprehensive community plan
- Long-range planning
- Community input/participation of stakeholders and citizens
- Partnerships with community groups, banking institutions, resources
- Democracy – participating
- Reform section 8
- Look at state and regional funding
- Reciprocal accountability with community groups
- 80% turnover of students in public schools Understanding of these dynamics, transient population – find solutions
- Find grant programs and advertise to city employees
- Better market Waterbury to investors, etc.
- Homeless shelters, disadvantaged – no public bathrooms – impacts neighborhoods, nothing to do during daytime
- WDC to provide opportunities – things to do during day like clean up neighborhoods
- The clean team program – expand

ECONOMIC DEVELOPMENT

1. What are the characteristics of a healthy city economy?

- Jobs available for everyone who wants to work
- Good pay – can afford to live
- Trade/skills jobs
- Things for kids to do after school (get in trouble)
- Suburban dollars downtown
- Low commercial vacancy rate
- Not so many churches
- Growing businesses
- Size, type of businesses – mix!
- Tax incentives for industry, jobs – recruit business employers, improve schools
- Need a plan—what to attract for econ.dev.– movie industry? Artists, actors/actresses
- Restore neighborhoods
- Clean/green businesses
- Need publicist for the city
- Pride in city
- Pick something to focus on – economic direction
- Keep parking clean, safe, and attractive
- Parent responsibility for children
- Businesses – lower taxes, incentive for growth

2. How does the economy of Waterbury, right now, stack up against the characteristics of a healthy city economy?

- Large scale employers industry, investors
- Assets = sites for development
- Tax abatements
- Comprehensive plan defines specific measurable results
- High quality, abundant child care
- Naugatuck river can attract development
- Adopt “green” laws - Clean guidelines for air and water etc.
- Incubator for businesses – what type – set the stage for that type. Provide starter services. Identify, market, invite industry
- Capitalize on water assets – clean and abundant - Green renewable (bottle the water)
- Too many brownfields, need remediation
- Prepare sites for when opportunity knocks
- Attract brownfield remediation industry
- Federal funding
- Movie, production industry – filming
- Alternative energy zone – wind, solar, fuel cells, conservation, etc.
- Redevelop blighted areas
- Identify and market key priority sites
- Police force to work with kids
- Skilled workforce
- Provide senior activities
- Fight for federal funds
- Training – colleges, adult ed. Technical programs

SUMMARY OF SURVEY RESULTS

A total of sixty survey forms were completed by Waterbury residents. The responses are summarized in the following sections: Factors Contributing to a Healthy Community, Waterbury's Positive Attributes, Aspects of Waterbury Life Needing Improvement, and Priorities for Action.

A. Factors Contributing to a Healthy Community

Survey respondents were asked to identify what things about a community make it healthy, i.e. what makes people want to live in a community?

Most respondents emphasized that “**people** make the community”. That is, friendly, caring people make others want to live in the community. Respondents mentioned positive attitudes by residents, City officials, and community leaders as being very important, as well as strong neighborhood groups and organizations. In a related manner, the services that a community provides to its residents in need indicate its health. Respondents identified adequate and high-quality services for the homeless, the ill, the hungry, the poor, and children at risk as being an indicator of city health.

Cleanliness throughout all areas of the city was cited as a key to a healthy community – clean streets and sidewalks, no litter, no blighted buildings, and clean neighborhoods, on both public and private property. In addition, some respondents felt that a healthy city is beautiful, with flowers, gardens, parks, trees and other attractive additions.

Public infrastructure, such as streets, sidewalks, parks, and recreation facilities, that is in good condition, regularly maintained and attractive, contributes to the health of the city. Sufficient facilities for outdoor activities and fitness were also noted as important.

An adequate, attractive, well-maintained **housing** stock, accessible to all types and sizes of households and affordable to a range of incomes was identified as an indicator of community health, as was a high percentage of owner-occupants.

Safety, also, was seen as important to the health of the city. The absence of drug trafficking, prostitution, gangs, violence, and other crimes were identified as signs of a healthy community. Streets should be well-lit and easy to walk, and the police should be a visible presence in all areas of the city at all times.

An active **downtown** was cited as essential to a healthy city. There should be stores, restaurants, housing, entertainment, arts and cultural venues, regular public events, easy access in and out, amenities such as restrooms, and accessible parking.

Good schools and **educational opportunities** for all ages contribute to a community's health as does a commitment to helping youth grow and achieve their potential.

Accessible, affordable **public transportation** adequate to meet the needs of residents was identified as a significant factor in a healthy city.

And lastly, a responsive and **open government**, which listens to the opinions and ideas of its people, is essential to a healthy community.

B. Waterbury's Positive Attributes

Survey respondents were asked to identify assets and positive attributes that contribute to the health of Waterbury. It is important to note that there were almost as many positive factors identified as there were areas needing improvement, indicating that respondents have a generally upbeat view of the city while still being realistic about its needs.

Respondents highlighted the natural assets of Waterbury, including its rivers and rolling hills and valleys which provide beautiful views and vistas from many points in the city. It's location within Connecticut makes it easy to get to and from. It has good water. Its small size makes it easy for people to get to know one another and for residents to travel from one place to another. It's rich history and beautiful architecture are both assets in attracting and keeping residents as is the fact that it is a fairly inexpensive city to live in. Several respondents also gave as their opinion that Waterbury has potential!

The people of Waterbury were cited as one of its most important assets. In addition to highlighting the nationality, ethnic, and economic diversity of the population, respondents stated that people in Waterbury care about other people, their neighborhood, their community, and their city and their volunteerism supports that caring attitude. Waterburyans have a lot of enthusiasm, they are determined, and they persevere until they have achieved their goals.

Within the city of Waterbury, there are many services for people in need, including services for the homeless such as soup kitchens, food pantries, shelters, and outreach programs, and health care services, including two hospitals, physical and mental health clinics, and regularly-held free health fairs. There is a strong network of nonprofit organizations providing services as well as an involved United Way and strong community foundation to support those services. In addition, church communities are an important factor in providing services to those in need, as well as providing spiritual and religious opportunities for residents.

Waterbury's educational system was noted as an asset. The presence of the UConn campus downtown is not only an excellent resource for students, but acts as a magnet, along with the Palace Theater, to bring people downtown. Two other colleges, the Silas Bronson Library, and good public and private schools are also educational assets.

Respondents cited a vibrant entertainment scene as an asset. The Palace Theater, Seven Angels Theater, the Mattatuck Museum, and other cultural entities were mentioned, as were great places to dine and a variety of events that bring people together for enjoyment.

Decent, inexpensive housing was identified as a positive attribute of Waterbury as was the stability that homeowners provide to the city. The City was, in general, believed to be safe, with adequate police and fire protection. One respondent noted that the city is usually "very calm". It was also perceived to be clean, with good garbage pickup and street sweeping. Public transportation was noted as an asset, although hours of operation were too limited. Parks and recreation facilities are widely available. The economy was cited as relatively good, with good shopping, jobs, and skilled workers.

As with the people of Waterbury, its neighborhoods were often mentioned as an asset. Respondents said that neighborhoods have a strong identity and active neighborhood groups. Residents are actively involved in their community and there are many good community leaders.

C. Aspects of Waterbury Life Needing Improvement

Survey respondents were asked to identify aspects of the life of Waterbury that need improvement if the city is to be truly healthy. Their responses have been grouped into ten categories and summarized below. The categories are listed in order of the number of responses that mentioned aspects of that category.

Appearance

Aspects of Waterbury's appearance were mentioned more often (23 times) than any other area of improvement. The primary issue for respondents was vacant, abandoned, and run-down properties throughout the city. Individuals wanted properties maintained, fixed up, and put to good use. Another appearance issue was lack of cleanliness in streets and private properties. Litter was often mentioned as a problem.

Infrastructure

The condition of streets, sidewalks, and parks was identified by nineteen respondents as needing improvement. Some individuals noted especially that sports fields in parks were in need of better maintenance or renovation.

Housing

Seventeen respondents focused on housing as needing significant improvement. Concerns included better quality housing, in general, more affordable housing, the need for more open space in residential areas (reduction in density), housing specifically for the homeless, more homeownership and support for existing homeowners, and the need for maintenance and improvement of rental housing by private landlords.

Safety and security

A total of fourteen respondents identified safety and security as needing improvement. Drug dealing and drinking in public were mentioned as crimes that need attention. The other issues they raised ranged from more police presence in neighborhoods to enforcement of quality of life laws, safer roads, elimination of pollution from properties (brownfields), and enforcement of building codes.

Economic Development

Of the thirteen respondents who raised economic development issues, eleven of them identified jobs and job training as the crucial area needing improvement. Two others suggested that more businesses and more entertainment venues are needed in Waterbury.

Downtown

Improving downtown was identified by ten respondents as important. Their ideas for improvements included improving the Green, more businesses with lower prices, more public restrooms, downtown housing, and using the UConn campus as a catalyst for improvement.

Transportation

Of the seven people who identified transportation as an area needing improvement, four of them stated that the buses need to run later at night. The others mentioned specific concerns including installation of bus benches, transportation to medical appointments, and seamless mass transit.

Social Services

The responses within this category might be summed up by one respondent's statement that we must provide "help for those who need it". The seven people who made suggestions mentioned services for the homeless, programs for youth, and resources for single mothers.

People

There were four respondents who focused on this category. They suggested that Waterbury should grow its population, keep a balance of income levels, eliminate poverty and increase freedoms.

Education

Three people identified the quality of schools and advocacy for low-income students as areas needing improvements

Miscellaneous

There were four responses that did not fit a category of improvement: lower taxes, charter reform, coordination of services, and improving Waterbury's reputation.

D. Priorities for Action

Survey respondents were asked the following question. "Of those aspects of Waterbury life that you believe need improvement, which three should government and residents focus on improving over the next five years?" Respondents identified ten areas of improvement as priorities. Six of these areas were identified twice as often as the remaining four improvement areas and therefore would seem to indicate a consensus that these are areas of improvement on which resources should be focused over the next five years.

1. Improvement of the city's streets, sidewalks, parks, and recreation facilities
2. Improving the economy of the city, with an emphasis on creating jobs
3. Improving the appearance of the city by eliminating blighted buildings and cleaning up neighborhoods
4. Increasing the stock of decent, affordable housing and maintaining housing in good condition
5. Assuring that residents feel safe and secure in their homes and neighborhoods
6. Providing a range of social services to address the needs of the community's most vulnerable citizens

Three additional areas of improvement were identified, but by significantly fewer respondents. They are:

- Improving downtown Waterbury by improving shopping, parking, and the Green, and by attracting young professionals to live downtown.
- Improving public transportation by increasing the hours of bus operation, adding light rail and improving taxi service.
- Improving education for adults and children and improving the physical condition of the schools

Note: Two respondents stated that their priorities were to lower taxes and undertake Charter reform.

RESPONSES TO SURVEY QUESTIONS
Transcription of Answers

Question 1: What makes a community healthy?

People

Active neighborhood organizations
Strong neighborhoods - 2
Positive attitudes among city officials and community members p - 2
Neighbors working together to clean and promote their neighborhoods - 2
Team work makes the community stronger
Community interaction/involvement - 2
Helping those in need
People helping people – 9
People make the community, friendly caring people
People are fit and happy - 2
Stability and hope for the future - 2
Young professionals living in town
All children clothed and fed and cared for
Young families

Social Services

Accessible, excellent quality health services - 4
Homeless have food - 8
Homeless have shelter - 5
Services for addicts
Drug and alcohol treatment
Adequate social services - 3
After-school programs
Activities for teens to prevent risky behaviors
Health care
Efficient hospitals
Food stores for emergency food

Appearance and Cleanliness

A clean community free of litter and blight
Clean streets and sidewalks - 4
No litter
Safe and well-cared for neighborhoods
Beautiful parks and gardens
Beautification
No brownfields
Clean community – 2
Healthy environment -3
Clean neighborhoods - 2
Clean streets
Flowers downtown on the green
Open space
Greens and parks are clean, attractive - 3
Beautiful parks and greens
No blight; No vacant lots or buildings - 2
Green space
Well-maintained buildings and houses - 2

Public Infrastructure

Infrastructure, like sidewalks, parks and streets in good condition
Streets and sidewalks in good condition
Sidewalks
Quick snow removal

Housing

Owner-occupied, multi-family housing
Occupied housing
Mixed income housing rather than isolated communities
Fair housing
Houses in good condition
Affordable, good housing - 2
Homeownership
Clean and attractive housing
Downtown housing

Safety

A safe /neighborhood /community free of crime - 3
No/Less drugs – 5
Labor laws enforced
Good policing 2
Fewer murders
No gangs/violence - 2
Safe neighborhoods with police presence and well-lighted streets
Safe neighborhoods – neighborhood watch – 3
Police presence - on foot and bikes - 5
Safe to walk – crosswalks, lights, etc.
Safety

Downtown

Vital downtown business districts
Active downtown (restaurants, museums, etc.
Bathrooms for the homeless
Public resting places

Educational Opportunities

Great schools -2
Education
Environmental sustainability
Good schools - 9

Public Transportation

Good transportation - 2
Longer bus transportation 3

Business

Thriving businesses
Development of small businesses
Access to shopping
Expanding economic development -2

Culture and Entertainment

Art
Community arts and culture (museum, library, etc.)
Cultural events
Parks and recreation
Recreation and parks and refuge - 2
Parks open longer
Outdoor activities (sports, walking) for all ages

Jobs

Job opportunities (good paying) - 9
Job training

Other

Sense of identity
Plenty of churches - 3
No ghettos
Strong nonprofit sector
Positive image
Responsive and open government/ open to opinions and ideas from public - 2

Question 2: Name several good things about Waterbury**People**

Caring citizens
Diversity of people/nationalities/ethnicities/economics
Strong neighborhood identity -XXXX
Active neighborhood groups - XXXX
Neighborhoods and residents involved in their community and city
Community enclaves
A few good neighborhoods
The people - XX
People are determined and persevere
People care about the city
Community leaders - XX
Children
People work together and help each other - XXXX
Volunteers
Enthusiasm

Social Services

Strong united Way and foundation that collaborates
Good network of nonprofits
Mental health services
Wonderful after school programs
Dept. of Social Services running smoothly
2 hospitals - XXXX
Baptist Ministries Services
Health fairs
Post office
Soup kitchen – XXXXXXXXX
Provides shelter and food for less fortunate
Soup kitchens and food pantry - XXX
½ way houses
Clothing drives
Shelters – XX
Programs for mental health - XX
Homeless outreach
Food banks
Clinics
Youth programs
Gives help to the poor

Appearance and Cleanliness

Geography/location
Rolling hills, rivers, valleys
Waterways
Vistas and views
Street sweepers

Garbage pick-up
Beautiful architecture
Clean
Big institutions take care of their property
Scale
Scale of communities
Small – easy to get to know people and places

Public Infrastructure

Parks and recreation facilities - XXXX
Transportation to and from city is good
Infrastructure

Housing

Cheap to live
Housing programs
Stability provided by homeowners
Housing

Safety

Public safety
Beat cops
Police Dept/protection - XXXX
A safe city
Fire dept. – XX

Educational Opportunities

Presence of local colleges (UConn, NVCC, Post)
Higher education presence
UConn
Schools
Education of children up to date
Great private schools

Public transportation

Access
Public Transportation

Culture and Entertainment

Palace Theater, 7 Angels, Mattatuck Museum
Cultural activities and organizations
Silas Bronson Library - 11
Mattatuck Museum
Connie Collins Irish Radio Show
Great places to dine
Activities (brewfest) that bring people together and encourage participation
Palace Theater (3)

Jobs and Economics

Jobs
Skilled workers
Shopping

Other

Some of best food and water on East coast
Rich history
Church communities (7)
Potential

Has potential for growth
Very calm

Question 3: What aspects of Waterbury need improvement?

People

Keeping a balance of income levels of families

Social Services

Programs for youth
Get homeless off the street
Resources for single mothers
Help for those who need it
More, bigger soup kitchens - 2
Better safety net
Attention to youth

Appearance and Cleanliness

Vacant run-down abandoned buildings -10
Enforcement of building codes
Fix-up of areas surrounding downtown (e.g. Bronson Street) that act as gateways (2)
Cleaner streets (3)
Clean up neighborhoods/city (litter and blight) - 7
Make streetscapes look beautiful
Property upkeep
Elimination/development of brownfields

Public Infrastructure

Sidewalks, roads, drains, and parks - 15
Sports fields in better condition -2
Bus benches
Improve on-street parking
Coordination of services, i.e. digging up streets
More parks

Housing

Owner-occupied 3 or 4-family housing
Affordable housing -3
Housing for the homeless - 3
Encourage landlords, with incentives, to fix up rental housing
Reduce housing density
Better housing - 4
Support homeowners

Safety

Safety in neighborhoods
Nicer cops
Drugs on the street
More police (various times of day) - 5
Drug sales and drinking on streets
Safer roads

Downtown

More downtown businesses
The downtown green
Lower prices downtown
More public restrooms

More and better shopping downtown
Downtown housing for young professionals
Capitalize on UConn downtown – deals for students, housing
Remove buses from Green
Enforce parking regulations downtown

Educational Opportunities

Better schools - 2
Advocates for low-income children in education system

Public Transportation

Seamless mass transit
Public transportation (at least until 10 PM) -4
Dial-a-ride bringing people from other area to city to shop
Transportation to medical appointments

Culture and Entertainment

More entertainment venues

Business and Economic Development

Jobs and job training -10
Poverty
More businesses
Lower taxes
Job security

Other

City needs to grow
More freedom as citizens
More open space in residential areas
Green development -2
Image
Charter revision
Enforcement of quality of life issues

Question 4: Of those aspects of Waterbury life that you believe need improvement, which three should government and residents focus on improving over the next five years?

People

Volunteers
Getting people involved
Attract young professionals

Housing

Housing maintenance -2
Adequate, decent affordable housing -10
More owner-occupied/resident-owned multi-family housing
Foreclosure prevention

Appearance and Cleanliness

Blight -5
Re-use boarded buildings -6
Cleaner neighborhoods -4

Business and Economic Development

Economic development - jobs -9
Employment (livable wage)

Job security
Supermarket
Job training - 11
More businesses

Educational Opportunities

Education/school system and adults -4
Physical plant of schools

Transportation

Bus transportation -5
Better transportation system, including light rail and taxis

Social Services

Health services -4
Welfare -2
Homelessness
Food for those in need - 1
Shelters -3

Safety

Safe neighborhoods -3
Neighborhood watch
Safer roads – enforcement of seat belts, child safety seats, etc.
Police presence -5
Security
Fire department

Public Infrastructure

Streets and sidewalks (includes street lighting) -11
Sidewalk snow removal

Downtown

Improve shopping and parking downtown -3
Remove buses from Green -2
Downtown Green – 2

Culture and Entertainment

More festivals, parades, events to encourage togetherness -2
Parks and recreation activities -5

Other

Taxes -2
Grove, Walnut, Webb – South End, North Main, Bronson Street

**CITIZEN ADVISORY COMMITTEE
SPECIAL MEETING
TUESDAY APRIL 1, 2008 @ 6:30 P.M.
WATERBURY ARTS MAGNET SCHOOL**

Present ~ Joe Geary, Art Denze, Paul Nogueira, Belinda Arce, Jo-Ann Reynolds-Balanda, Rafael Herrera, Kathie Collins, Monroe Webster, Ede Reynolds, Michael Colucci

Absent ~ Sue Pronovost, Patrick Ridenhour, Shraga Siegfried

6:30 pm. Public Hearing ~ To receive public input as to housing and community development needs in Waterbury for the next five (5) years (2008~2013 Five Year Consolidated Plan of Housing & Community Development) and the upcoming 2008~2009 Year (Annual Plan)

Call to Order ~ 6: 35 p.m.

WEBSTER ~ This public hearing is being held tonight for the purpose of receiving public input regarding housing and community development needs in the City of Waterbury over the next five years; 2008 to 2013. I'm going to ask Kathleen McNamara, she's going to give a brief overview and introduction of the plan and followed by that, we will receive public input.

KATHLEEN McNAMARA ~ WATERBURY DEVELOPMENT CORPORATION ~

This meeting of the Citizen Advisory Committee is for the purpose of holding a public hearing to obtain public input as to the needs of the low to moderate income community in terms of housing and community development and specifically in terms of needs funded by HUD Entitlement Grants. These grants include Community Development Block Grant Funds, Home Funds and Emergency Shelter Funds. This Hearing is one component of the citizen participation process of the development of the City of Waterbury's 2008~2013 Five Year Consolidated Housing and Development Plan. The Five Year Consolidated Plan identifies housing and community development needs of the City of Waterbury and sets forth a long term strategy for meeting those needs. A key part of the long term strategy is the setting of priorities. Although people's needs may seem or actually be unlimited, the funds available to address those needs, is indeed quite limited. Thus, the Consolidated Plan will identify which needs have higher priority and will receive attention. Needs designed as high priority have been backed up by programs and projects designed to meet them and by resources in amounts that reflect the severity of that need compared with other identified needs. To that end, the Consolidated Plan will also indicate what programs, projects, and resources will be used over the course of the long term strategy. Our 2008-2013 Consolidated Plan also includes the 2008-2009 Annual Action Plan. The Yearly Annual Action Plan can be thought of as a yearly budget that dovetails with the five-year plan. It identifies how the City will utilize a particular year's allocation of our three (3) HUD grant funds and it also serves as an actual application for the year's funds. Our annual actual spending plan must tie into the needs, strategies, goals and objectives defined in the Five Year Plan. Tonight's Hearing is one component of the citizen participation process; as part of that process, the WDC has been conducting focus-group meetings, has distributed needs assessment surveys and has had meetings with a variety of City non-profits, business and Civic organizations, City departments. As required by HUD Regulations and by our Citizen Participation Plan, two (2) Public Hearings will be held before this Committee. This Committee will hold a second Public Hearing in the planning stage after a draft of both plans has been prepared. Publication of the proposed plans will advise that comments by citizens, public agencies, non-profits and other parties are welcome and will detail the manner in which to submit comments. After the Plans have been recommended by this Committee, the Plans will be forwarded over to the Board of Aldermen for approval. This year's funding allocations from HUD includes \$2,241,978 of CDBG funds, \$99,746 of ESG funds and \$938,351 of HOME funds. Program income for the 2008, 2009 years is anticipated to be \$53,200 for CDBG and \$8,600 for HOME. Applications for CDBG and ESG funding and HOME funding must meet HUD national objectives and eligibility requirements and must comply with the goals, objectives and funding priorities set forth in the Five Year Plan. National objectives of the CDBG Program are to benefit low to moderate income persons, eliminate slum and blighted areas and address emergency needs. The objective of the ESG Program is to

provide services to the homeless and the objective of the HOME Program is to construct and / or rehabilitate housing for low to moderate income persons. Funding applications for CDBG and ESG Programs may be obtained at the Waterbury Development Corporation offices at 24 Leavenworth Street starting on Wednesday April 23rd or downloaded from the City's website or WDC's website. CDBG Funding and ESG Funding applications are due at the WDC by May 14th at 3:00 p.m. Upon receipt of applications this Committee will review and make recommendations to the City for funding. As part of the review process, the CAC will hold additional public meetings and a second Public Hearing. Technical assistance throughout this process will be offered by the WDC and there will be technical assistance meetings to help in the writing of applications on April 30th from 4:00 to 5:30 p.m. at WDC and May 7th again, from 4 to 5:30 p.m. on the second floor of the Brass City Room. Funding applications for HOME are on an ongoing basis. I'd like to also announce that we have a Spanish translator tonight if those services are needed and we have Mrs. Angelina Irizarry. Thank you.

WEBSTER ~ Thank you. Also with us tonight is Linda Bayer from Bayer Associates. Linda, if you would like to make a few comments before we open the Public Hearing.

BAYER ~ I've been retained by the WDC along with Ferrandino and Associates to assist the City and the WDC in preparing the Consolidated Plan that Kathy has explained to you all and we are very pleased to be here in Waterbury and I would just echo what Kathleen has just said about meeting with a number of different groups. We've probably had upwards of 10 to 12 meetings so far, specifically to listen to people about the needs are in the community so our needs has been and will be through tonight, looking to see what the needs are in a variety of arenas and even though the focus of the Federal Grant Funds is low to moderate income people and slums and blight, we are looking a little bit broader than that so the information that we develop and the recommendations that we make can be as useful as possible to you and the other members of the community so I'm looking forward to what other people have to say tonight and then to meeting with you again after we've done some recommendations. Thank you.

WEBSTER~ Thank you. OK the rules are pretty simple in terms of the Public Hearing; there are no specific questions that we would want you to address to the Committee; we are here to take input from you only at this time and if you would limit your comments to 5 minutes that would be appreciated. First name I have is Hector Riollano, 9 Oakdale Avenue.

HECTOR RIOLLANO; 9 OAKDALE AVENUE ~ Good evening. Thank you for the opportunity to address this group. I'm here representing the Resident Committee for the Aspira Program in Waterbury. Since we are talking about what priorities; we have a crisis here in Waterbury, in the State, in the Country with education; the drop out rate among Latinos students. I know 47%, 41.2 of this population in Waterbury are Hispanics. The drop out rate is 47%; what's it mean? In a lifetime studies have been done, each dropout will cost us taxpayers \$260,000 in services and other. Earning power; any student with less than high school will earn \$17,000 a year. We have in studies in that. If they finish high school, it goes up to 25, \$26,000 a year. If they go 3 years to college, it's around \$36,000; special degree; \$56,000. That's from the (inaudible) foundation in Princeton which means it's going to cost money. The industry requires highly skilled workers. In Waterbury we are trying to revive industry; what are we going to have, where are the skilled workers going to come from? We have to start now working with this population, otherwise we're going to pay through our nose and there's no way out. The Latino's population is growing very fast; three years ago it went up by 23%; I would say we have 38,000 Hispanics in Waterbury right now and growing very fast and we are in this together gentlemen. We talk about industrial revival in Waterbury or housing in Waterbury or HUD we have to work around this population because if we go, we go together in this because we have no way out. That's why Aspira has been trying; we have 2 programs; Aspira is a reading program, it's a remedial program, it's a program to help the student with the transition between middle school and high school, helping to get engaged in the school because the very main reason why Latino drop out is because of poor reading skills, poor transition for middle school to high school and lack of engagement. When a Latino get into high school, they are divorced from the school; why? Culture, language, I don't know but it's there, it's happening. I mean it's tied to housing, it's tied to health, studies have been done that, students that finish high school and go to college, had less health problems. Studies have even shown that there are less pregnancies among teenagers when they go into high school and they into college. And once again, it's going to cost us \$260,000 per dropout. You want to pay for

that, OK let's go and do it but only if that's the way to go because if we are going to make Waterbury a better place to live with more industry, we have to train this population otherwise, you can clean land, brown fields, you could do whatever you want but you need the workers; skilled workers. You don't have that you can clean brown fields; whatever you want to do nobody's going to come here if you don't have the people to work in those factories. What I'm saying once again, Aspira is only a minor intervention, don't think Aspira is going to solve those problems, it can't. It's one intervention dealing with, it's the only one in Waterbury, there's no other program in Waterbury dealing with that situation in that way. The reading program or tutoring program where working with the student forces him to stay in school, finish school, find self and become, maybe go to college; 2 years college, or whatever, that's the Aspira mission. We are 2 centers now; Kennedy and Westside, we have 46 students altogether now in those 2 schools; we can't fit anymore. We have some persons here with the culinary because we didn't have culinary for awhile and some of the paperwork wasn't done properly but they are still performing quite well. We have a kid who went to college this year; we did the application and sent it to the college. We have 1 student (inaudible) vocation is full; how do you know? He was there, talking about (inaudible) about some issues in school. That's what we want to see; that the Latino could get ahead in a positive way and the only way is. It's going to cost money; it's an investment. Any questions? No? Oh, the Latino Student Crisis(?) Application is available to you, describing the whole situation throughout the State including Waterbury.

RON GIANNAMORE; 51 COLUMBIA BLVD. ~ I just want to acknowledge, I know it's through HUD but it's great to have citizen input and also I've been at one of the workshops and getting public input from other people out there so I've been able to hear a lot. Two specific areas I want to speak about today; although we don't have a lot of funds that are being provided by HUD I honestly believe that if we have a concentrated effort in one specific area of the City or 2 specific areas of the City that are attached to downtown in some format, because it's so little money so at least when the projects are done or complete we'll be able to look back and say there were some accomplishments done there and we can build off of that in the following years to come. I know there's a lot of issues and a lot of neighborhoods that are in disrepair and a lot of houses that need repair so you have a tough decision to make when the time finally comes. Also, inside this process there are many organizations, such as Waterbury Housing Services, I believe who has access to certain programs and funding that maybe the WDC doesn't have access to, I would highly recommend a direct partnership with that organization and any other organizations that have access to funding or programs that are being provided by HUD. Also, my background is finance, I've been in the mortgage banking and brokerage business for the last 24 years and what's taken place is, in the economy and inside of the banking and the changes, I just wanted to share specifically some of the issues that may not even have come to the forefront. Specifically, it has to do with the, even though the interest rates have decreased drastically over the last few months, the qualifications for those funds are extraordinarily difficult, more difficult 24 years just being in the business, specifically even though HUD doesn't have credit score guidelines that are established and they're just insurance for the banks leading the funds, 6 of our top 7 leaders in the country have just implemented 580 plus credit score where in the past, we were able to do a 530 credit score and have an individual qualify for 100% financing. We've also gotten notification that they are eliminating many, many of the 100% programs that are available so in alignment with what I said earlier about partnering with other organizations, CHFA State agency would be a highly recommended partner that I would recommend that the Board would take into consideration. And lastly, if there's any way inside the funding that is available to us that we could design either tax abatement or incentive driven programs to spread those funds to be able to do more that would be a recommendation.

LEO FRANK; WDC; 24 LEAVENWORTH STREET ~ Good evening, I'm here just to thank you folks for serving on the CAC (Citizen Advisory Committee). You could be home watching the Yankees which are going to be on in about 7 minutes or so and then the UCONN ladies will be on at 9:00. I want to thank the Mayor's office and the Board of Aldermen for funding this important task as Kathy amply described is going to set the tone for our CDBG entitlements for the next 5 years is a very important task. Through the Hearings you're going to hear about different issues that have to be undertaken by the City. Waterbury has 107,000 people; we are one of the largest urban areas in the State and we have all the issues that all cities do. Kathy said we're going to get 2.2 million through CDBG. Not a lot of money to spread around so any assistance you folks need the staff is open to you, we're on 24 Leavenworth Street,

street level, please stop in, most of you know where we are, you attend meetings there. And I also want to thank the staff, Jeff Green is fairly new to the agency but he's digging in, Saranda Belica has been helping out greatly and Kathy Mac who's our expert. Anything that we can do to help you folks over the next few months to get this daunting task, we're available to you and again, thanks for taking the time.

WEBSTER ~ There's 1 or 2 who came in after we opened the Public Hearing, is there anyone else who would like to speak before this Committee? Again, we're talking tonight about...yes, step right up.

BOB ATKINS; 7 FAIRVIEW STREET ~

It would be very important to see some of these funds that would go to more of our urban locations. It would be very nice if some of the money to the north end, the south end and even the Brooklyn sections. These sections have been neglected for years by the City and by the State and they've been devastated by the highway and especially the economic times that a lot of the people are facing so this money would help a lot of those individuals who are facing foreclosure, situations to fix up their houses or neighborhood but it's very important that those neighborhoods get, very, very important that the money would go there. I mean we spent a lot of money helping out other businessmen in the City, it's time we take some of this money and help out our citizens and also it'd be important, we do have a shelter that we can't the individuals who live at those shelters and we are responsible for those individuals as well and it's important that we make sure the shelters are maintained for the City of Waterbury to help those individuals on bad times. Thank you.

WEBSTER ~ Again, we're speaking about the plan of development for housing and how we're going to use our community development block grant money over the next 5 years. Is there anyone else that would like to speak before this Committee? Hearing none, I'll receive a motion to close the Public Hearing.

HERRERA ~ So moved.

GEARY ~ Second.

WEBSTER ~ Been moved and seconded. Any questions? All in favor?

COMMITTEE ~ Aye.

WEBSTER ~ Opposed? Public Hearing is closed.

~ **PUBLIC HEARING CLOSED AT 6:56 P.M.** ~

WEBSTER ~ Under New Business this Committee I think at this time there are, I believe 3 or 4 of us that have to meet to discuss the timeframes and process that we're going to be going through. Joe are you on that committee with Sue? I think yourself, myself and Joann, just the 4 of us? We have to pick a time and I imagine Sue will be contacting us to set that particular time. Is there any other, I'm addressing the Committee at this time, is there any other business that the Committee would like to discuss before we adjourn?

ALDERMAN ART DENZE ~ Obviously, there's not too many people here this evening. I don't know if we did a proper job publicizing this meeting. I know the 2 Public Hearings we had; the 1st one we had, the neighbors got notified and the 2nd one was more or less a follow-up but I'm a little disappointed that we didn't get too many people here this evening and I'm just wondering if you can do a better job in publicizing these meetings.

WEBSTER ~ Kathy please address that to us, I think there was considerable advertisement done.

McNAMARA ~ All 3 of the meetings were publicized together so all the announcements listed all 3 plus they went out in English and Spanish. In addition, there were announcements on 3 radio stations for tonight's meeting in English and Spanish. There were individual, over 80 invitations for this meeting that were sent to community groups for tonight, in addition to 1,000 flyers in English and Spanish and these were dropped off, just so you know, at churches, non-profits, businesses, (inaudible) as well as surveys in English and Spanish.

WEBSTER ~ Thank you Kathy.

DENZE ~ Were they all mentioned as one time in the paper?

McNAMARA ~ The paper was devoted solely to this Public Hearing, all of the flyers had all 3 and explained the differences and all the invitations had all 3.

WEBSTER ~ Tom Chute did announce it this morning on WATR.

McNAMARA ~ It was also on public access television as a running public service announcement, tonight too also.

WEBSTER ~ Are there any other comments from the Committee before we adjourn? Hearing none, I'll receive a motion to adjourn.

HERRERA ~ So moved.

GEARY ~ Second.

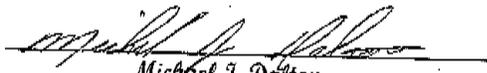
WEBSTER ~ Any questions? All in favor?

COMMITTEE ~ Aye.

WEBSTER ~ So moved.

~ MEETING ADJOURNED AT 7:00 P.M. ~

ATTEST:


Michael J. Dalton
City Clerk

MJD/pmd

NOTICE OF PUBLIC HEARING

A SUMMARY OF THE CITY OF WATERBURY 2008-2013 CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN AND 2008-2009 ANNUAL ACTION PLAN USE OF FUNDS AND NOTICE OF SECOND PUBLIC HEARING ON JULY 15, 2008.

Citizen's comments are welcome and encouraged for the proposed 2008-2013 City of Waterbury Consolidated Housing and Community Development Plan, including the 2008-2009 Annual Action Plan. Copies of the proposed Plan will be available on Tuesday, July 1, 2008 at the Silas Bronson Library, 257 Grand Street, Waterbury, the Waterbury Development Corporation (WDC), 24 Leavenworth Street, Waterbury and the City Clerk's Office, 236 Grand Street, Waterbury. The Plan is also available on the City of Waterbury website: www.waterburyct.org and the WDC website: www.wdsonline.org. Also on display is the City of Waterbury Draft Analysis of Impediments to Fair Housing Choice.

This notice will commence a thirty (30) day public commentary period. Comments may be submitted in writing to Kathleen McNamara, Waterbury Development Corporation, 24 Leavenworth Street, Waterbury, CT 06702. Any written comments received prior to the July 15, 2008 Second Public Hearing will be read aloud before the public at the hearing. Any comments received during the comment period will be forwarded to the Citizen Advisory Committee (CAC) and HUD.

A Second Public Hearing on the Consolidated Annual Plans will be held Tuesday, July 15, 2008 at 6:30pm before the CAC in the atrium of the Waterbury Arts Magnet School (WAMS), 16 S. Elm St., Waterbury. The facility is handicapped accessible. The City will provide interpreters & assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should call Kathleen McNamara at 203-346-2607 x 115 to make this request.

SUMMARY OF 2008-2013 CITY OF WATERBURY CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN

The Consolidated Plan is a planning and application document for three US Department of Housing and Urban Development (HUD) formula grants: Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG) and Home Investment Partnership Program (HOME). The Plan contains five-year objectives for addressing identified City of Waterbury community development, housing and homeless needs. The Consolidated Plan includes the Annual Action Plan which identifies how this year's 2008-2009 funds will be used. The objectives of the Consolidated Plan are:

Establish and Maintain a Suitable Living Environment and Economic Opportunities

- Support infrastructure improvements in low-moderate income (LMI) areas
- Support public facilities and improvements in LMI areas
- Support construction of public facilities in LMI areas
- Support acquisition, clearance & demolition for the removal of blighting influences & deteriorated property/facilities & facilitation of brownfield remediation & redevelopment in LMI areas
- Support public services for LMI persons
- Support relocation and interim assistance programs related to essential services or repairs in emergency conditions which endanger public health, safety or welfare
- Support business retention and expansion programs in LMI areas
- Provide assistance to nonprofit and for-profit entities that create or retain employment opportunities for LMI persons
- Provide financial assistance for non-residential historic preservation, façade improvements and other beautification efforts in the downtown
- Direct assistance to housing programs and related supportive services for special needs populations

Ensure Decent Affordable Housing

- Increase opportunities for very low and low income households to become and remain renters through rental subsidies, provide counseling to tenants in assisted housing with expiring subsidies to prevent involuntary displacement
- Increase opportunities for very low/low income households to become and remain homeowners through home purchase or rehabilitation financing assistance
- Provide pre- and post-purchase housing counseling and mortgage foreclosure assistance
- Expand the supply of affordable rental housing through acquisition, rehabilitation and construction financing assistance
- Expand the supply of affordable owner-occupied housing through acquisition, rehabilitation and construction financing assistance
- Improve the quality of existing housing stock of affordable rental housing through rehabilitation financing assistance, and preserve existing affordable rental housing threatened with the loss of expiring Federal contracts
- Improve the quality of the existing stock of affordable owner-occupied housing through rehabilitation financing assistance

Provide Services to End Homelessness

- Direct assistance to shelter facilities for operational maintenance costs and essential supportive services to homeless persons
- Provide short-term homeless prevention assistance to persons at imminent risk of losing housing due to eviction, foreclosure or utility shut-off
- Strengthen mechanisms for effective homeless planning, information sharing, and service coordination, enhance collaboration among agencies through the creation of a centralized database and tracking system

ANNUAL ACTION PLAN USE OF 2008-2009 FUNDS

The Waterbury Development Corporation (WDC) on behalf of the City of Waterbury has prepared the City's proposed 2007-2008 Annual Action Plan as part of its 2008-2013 Consolidated Housing and Community Development Plan. The WDC has solicited funding applications and has held its first public hearing before the Citizens Advisory Committee (CAC) on April 1, 2008 and will hold a second public hearing on July 15, 2008. The Annual Plan outlines how the City plans to use its resources to move toward achieving the goals set forth in the Consolidated Plan.

This year's U.S. Department of Housing and Urban Development CDBG, HOME and ESG funding resulted in the following 2008-2009 allocations: \$2,241,978 in CDBG funds, \$938,351 in HOME funds and \$99,746 in ESG funds. Program income for 2008-2009 is anticipated to be \$53,200 (CDBG) and \$8,600 (HOME). In addition, approximately \$322,500 in prior CDBG funds have been re-programmed. The following allocations have been proposed:

Establishing and Maintaining a Suitable Living Environment and Economic Opportunities

- Administration:** \$448,396 Allocation of 20% of CDBG funds to WDC to provide for administration of CDBG/ESG programs
- Public Facilities - Fire Station Improvements:** \$175,000 Renovations at North Main Street and Highland Avenue stations
- Public Improvement - Neighborhood Sidewalks:** \$394,000 Reconstruction of sidewalks
- Demolition:** \$200,000 Demolition of buildings to remove of stum and blight
- Acquisition of Property:** \$150,000 Acquisition of Brownfield property for clean-up
- Public Facility - Neighborhood Parks:** \$450,000 Park improvements
- Public Facility - Neighborhood Community Garden Facility:** \$110,000 Brass City Harvest Community Garden
- Interim Assistance:** \$25,000 The securing/boarding up of unsafe vacant buildings
- Community Based Development Organization - In-the-Making:** \$25,796 Job training

Public Services:

- HUD allows for a maximum of 15% (\$336,296) of CDBG funds to be used on public services:
- ASPIRA of Connecticut, Inc:** \$7,000 Funds administration, salaries and programmatic costs of Hispanic after-school program
- Children's Community School 31 Wilcott St:** \$10,000 Funds after school programs: salary, insurance, supplies and administrative costs
- Family Services of Greater Waterbury, Inc:** 34 Murray St. \$8,000 Funds an intake coordinator position in the behavioral health program
- Greater Waterbury Interfaith Ministries, Inc:** 515 South Main St. \$25,000 Funds food, supplies, utilities and salaries at soup kitchen and food pantry
- La Casa Bienvenida:** 135 East Liberty St. \$15,000 Funds administration, salaries, insurance and operating costs of the senior center
- Literacy Volunteers:** 267 Grand St. \$5,500 Funds salaries & expenses of the literacy program
- Mattabuck Historical Society:** 144 West Main St. \$9,000 Funds salaries, visiting artist fees, snacks and supplies for the youth after-school program
- Mattabuck Senior Center:** 117 Southmayd Rd. \$11,000 Funds salaries, utilities and insurance of the senior center
- Morris Foundation:** 402 E. Main St. \$11,000 Funds salaries that support outpatient services
- Mt. Olive Senior Center:** 86 Pearl St. \$15,000 Funds salaries, fringe benefits, utility and insurance costs at the senior center
- Police Activity League of Waterbury, Inc.:** 58 Griggs St. \$25,000 Funds will be used for utilities, payroll and insurance costs to support programs at two PAL facilities
- Safe Haven of Greater Waterbury, Inc.:** 29 Central Ave. \$11,000 Funds utilities and insurance to support services for abused women/children
- St. Margaret/Wilow Plaza NBZ Assoc, Inc.:** 60 Elmwood Ave. \$15,000 Funds community center salaries
- Starwell Health Care, Inc.:** 80 Phoenix Ave. \$8,000 Funds will cover dental clinic salaries
- Waterbury Day Nursery:** 74 Buckingham St. \$6,000 Funds will be used for staff salaries
- Waterbury Senior Shuttle -WDC:** 24 Leavenworth St. \$110,000 Funds transportation costs
- Waterbury Youth Service System:** 95 N. Main St. \$10,000 Funds: Itinerary program salaries
- Wellpath:** 70 Pine St. \$10,000 Funds salaries for youth counseling programs
- WOW-NBZ Association, Inc.:** 308 Walnut St. \$14,796 Funds operating expenses of community center.

Ensuring Decent Affordable Housing

- Emergency Relocation:** \$250,000. This allocation, along with \$53,200 in proposed program income, will be used for the relocation of low-moderate income individuals due to unsafe housing conditions, code violations etc.
- HOME Program - WDC:** 24 Leavenworth St. 2008-2009 Allocation: \$938,351 Funds will benefit low/mod households, targeted as determined by the WDC. 10% (\$93,835.10) will be used for administration and 15% (\$140,752.65) will be used for CHDO housing development. \$703,763.25 will be used for housing activities. An estimated \$8,600 in program income will be put back into the program.
- Neighborhood Housing Services of Waterbury, Inc.:** 139 Prospect St. \$10,000 Funds will support salaries, utilities and insurance of NHS in connection with a comprehensive Homeownership and Loss Prevention Program (CDBG Public Service program)

Provide Services to End Homelessness

- Emergency Shelter Grants (ESG)**
- Family Services of Greater Waterbury, Inc.:** 34 Murray St. \$14,999 Funds staffing at Chapman House
- Morris Foundation:** 95 Scowill St. \$3,891 Funds utilities and food supplies at the Shelter
- Safe Haven of Greater Waterbury, Inc.:** PO Box 1503 \$5,502 Funds utility and insurance at shelter
- Suburban Army:** 74 Central Ave. \$10,367 Funds salaries, utilities, support services at shelter
- St. Vincent DePaul Society:** 114 Benedict St. \$64,987 Funds utilities, insurance, auto leases, client transportation office supplies, and client support items at shelter