

Budget for Fiscal Year Ending June 30, 2008

- [Complete 2008 Budget](#)

*Please note this is an extremely large [20.8 MB] file.
Unless you have high-speed access and need to download the entire
budget at once, use the Section Index below for quicker access.*

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 - *Adopted Budget Ammendments and Resolutions
Regarding FY-08 Adopted Budget*
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 - *Schedule A: Appropriations*
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 - *Schedule of All General Fund Revenue*
- **DEPARTMENT APPROPRIATION DETAIL**
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 - *Office of the Mayor*
 - *Board of Aldermen*
 - *Legal Department*
 - *City Clerk*
 - *Town Clerk*
 - *Dept. of Human Resources*
 - *Registrar of Voters*
 - *City Sheriff*
 - *Probate*

- Finance
 - *Department of Finance*
 - *Assessment*
 - *Revenue Collection*
 - *Purchasing Department*
 - *Internal Audit*
 - *Office of Budget Control*
 - *Information Technology*

- Public Safety
 - *Police Department*
 - *Fire Department*

- Public Works
 - *Department of Public Works*

- Planning and Development
 - *Office of the City Plan*
 - *Department of Inspections*
 - *Permit Center Request*

- Human Services
 - *Health Department*
 - *Silas Bronson Library*

- Operating Charges
 - *Debt and Sundry*
 - *Retirement Board*

- Department of Education

Board of Education

**PLEASE NOTE ADDITIONAL INFORMATION INCLUDED
(BOE budget submittals to Mayor and Boards)**

- Enterprise Funds
 - *Water Pollution Control*
 - *Bureau of Water*