

Budget for Fiscal Year Ending June 30, 2007

- **[Complete 2007 Budget](#)**

*Please note this is an extremely large [14.7 MB] file.
Unless you have high-speed access and need to download the entire
budget at once, use the Section Index below for quicker access.*

- **[Board Approvals](#)**
 - *Adopted Budget Amendments and Resolutions*

- **[Mayor's Submittal](#)**
 - *Mayor's Letter of Submittal*
 - *Budget Executive Summary*
 - *Schedule A: Appropriations*
 - *Schedule B: Allocation of Benefits*
 - *Schedule C: Allocation of Pension*
 - *Schedule D: Total Departmental Costs*

- **[Budget Summaries](#)**
 - *Budget Summary*
 - *Revenue Summary*
 - *Expenditure Summary*

- **[Revenue Detail](#)**
 - *Schedule of All General Fund Revenue*

- **DEPARTMENT APPROPRIATION DETAIL**
 - **General Government**
 - *Office of the Mayor*
 - *Board of Aldermen*
 - *Legal Department*
 - *City Clerk*
 - *Town Clerk*
 - *Dept. of Human Resources*
 - *Registrar of Voters*
 - *City Sheriff*
 - *Probate*

 - **Finance**
 - *Department of Finance*
 - *Assessment*
 - *Revenue Collection*
 - *Purchasing Department*
 - *Internal Audit*
 - *Office of Budget Control*
 - *Information Technology*

 - **Public Safety**
 - *Police Department*
 - *Fire Department*

 - **Public Works**
 - *Department of Public Works*

 - **Planning and Development**
 - *Office of the City Plan*
 - *Department of Inspections*

 - **Human Services**
 - *Health Department*
 - *Silas Bronson Library*

- Operating Charges
 - *Debt and Sundry*
 - *Retirement Board*

- Department of Education

Board of Education

**PLEASE NOTE ADDITIONAL INFORMATION INCLUDED
(BOE budget submittals to Mayor and Boards)**

- Enterprise Funds
 - *Water Pollution Control*
 - *Bureau of Water*