

Budget for Fiscal Year Ending June 30, 2011

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 - *Adopted Budget Amendments and Resolutions*

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 - *Proposed Budget Resolutions*
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 - *Mayor Proposed Changes - Appropriations*
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 - *Schedule of All General Fund Revenue*

DEPARTMENT APPROPRIATION DETAIL

- [General Government](#)
 - *Office of the Mayor*
 - *Board of Aldermen*
 - *Legal Department*
 - *City Clerk*
 - *Town Clerk*
 - *Dept. of Human Resources*
 - *Registrar of Voters*
 - *City Sheriff*
 - *Probate*

- [Finance](#)
 - *Department of Finance*
 - *Assessment*
 - *Revenue Collection*
 - *Purchasing Department*
 - *Internal Audit*
 - *Office of Budget Control*
 - *Information Technology*

- [Public Safety](#)
 - *Police Department*
 - *Fire Department*

- [Public Works](#)
 - *Department of Public Works*

- [Planning and Development](#)
 - *Office of the City Plan*
 - *Department of Inspections*

- [Human Services](#)
 - *Department of Public Health*
 - *Silas Bronson Library*

- [Operating Charges](#)
 - *Debt and Sundry*
 - *Retirement Board*

- [Department of Education](#)

Board of Education

**PLEASE NOTE ADDITIONAL INFORMATION INCLUDED
(Original DOE budget submittals to Mayor)**

- [Enterprise Funds](#)
 - *Water Pollution Control*
 - *Bureau of Water*