

# CITY OF WATERBURY



## CONSOLIDATED PLAN 2013-2018

Annual Action Plan 2013-14



Daniel Case

## **Executive Summary**

### **ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

This Five Year Consolidated Plan for Waterbury covers calendar years October 2013 to September 2018. It also contains the First Action Plan from October 2013 to September 2014. The HUD-funded Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) programs are addressed in this Consolidated Plan. The primary components of the Consolidated Plan are a needs assessment, strategic plan, and action plan inclusive of a description of the process of preparation, consultation, and administration.

The intent of the Consolidated Plan is to meet three basic objectives: 1) Decent, affordable housing 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability.

#### **NEEDS ASSESSMENT**

In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury completed an extensive needs assessment. This process included consultation with numerous agencies, organizations, and individuals as well as analysis of available reports and data. The needs analysis process identified a range of needs and gaps in resources and services to be addressed with Consolidated Plan resources over the Five Year Strategy Period. The needs are described in detail in the NA-Needs Assessment and MA-Housing Market Analysis Sections of the Plan.

#### **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

##### **OBJECTIVES AND OUTCOMES**

In response to the needs summarized above, the Waterbury Consolidated Plan contains several goals and anticipated outcomes as described below.

##### **Housing Affordability/Accessibility**

- Increase the accessibility to housing resources through a program of rehabilitation, new construction, enforcement of housing codes, and abatement of lead paint hazards.

- Increase housing affordability by providing technical and financial resources to add decent housing units responsive to the income levels prevalent in Waterbury.
- Maintain and increase the availability of housing for the homeless with financial assistance and coordination by the Continuum of Care.
- Increase the supply of three- or more bedroom units for homeless families and supportive permanent housing.
- Provide support for programs and organizations that increase access to affordable goods and materials for a stable residential environment.

#### Suitable Living Environment/Sustainability

- Support youth initiatives including mentoring to address daily issues as well as educational and life skills attainment in order to succeed in the 21st Century economy and society.
- Provide for the elderly to meet daily living needs as well as socialization within the community including affordable transportation.
- Support the provision of targeted social service programs to address conditions that impact individuals and families as well as the community as a whole.
- Support the improvement of housing conditions with an investment in infrastructure replacement and improvement in order to stabilize and revitalize neighborhoods.

- Continue the school investment program as both an educational and neighborhood improvement initiative.
- Provide basic medical and nutritional resources to sustain low and moderate income persons in the community.

### Economic Opportunity

- Make strategic investments in the abatement of hazardous environmental conditions to increase the amount of land and buildings available for economic development.
- Provide technical assistance and support for leveraging financial resources and marketing to assist the transition of Waterbury into a competitive 21st Century economy.

### **OUTCOMES**

The outcomes to address community needs as well as objectives will result from specific programs and investments over the term of the five years covered by this Consolidated Plan. These programs and investments will be selected and funded on an annual basis as part of each Action Plan. Whereas the specific programs and investments may vary from year to year, there will be a consistency with the needs and objectives contained in the five-year plan.

### **3. Evaluation of past performance**

The City chooses its goals and projects in a manner that addresses identified community needs and gaps in services as established during its citizen participation and local consultation process. Programs and projects which are consistent with goals and objectives of the Consolidated Plan are chosen according to community need and an evaluation of the past performance and implementation capacity of the administering agency.

“Past performance” of sub- recipients is taken into consideration in the awarding of annual CDBG and ESG funds. Citizen Advisory Committee (CAC) members who are responsible for the review and evaluation of applications rely on past performance reports in deciding whether to award future funds. WDC staff provides CAC members with the status of all the agencies' expenditures as well as information

related to their reporting history or any performance problems such as timeliness and accuracy of invoices and/or reporting documents if applicable.

At the close of each program year the City of Waterbury prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD within 90 days of the end of the Program Year. The CAPER analyzes the City's use of its annual CDBG, ESG and HOME fund allocations and serves as an evaluation of the City's performance. In general, the City has met its overall goals and timeliness standards with its Consolidated Plan programs.

In addition, the WDC monitors performance of program/project sub-recipients. The WDC has a monitoring plan which is made available to public service sub-recipients. The WDC requires monthly, quarterly and close-out reports of all CDBG public service sub-recipients and performs visits once a year. ESG sub-recipients report quarterly and provide an end of the year close-out report. WDC staff also work with City departments and nonprofits receiving project funds to ensure timely processing of contracts, correct bidding procedures and compliance with all Federal regulations concerning Davis-Bacon wages. Projects are visited several times while they are underway to ensure program compliance.

#### **4. Summary of citizen participation process and consultation process**

In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations, and individuals as well as analysis of available reports and data. Citizen participation has been carried out under the leadership of the Citizens Advisory Committee (CAC) inclusive of a needs public hearing, solicitation of proposed programs, and CAC meetings open to the public. A public hearing on this Consolidated Plan was held during a 30-day public comment period on April 16, 2013. The Consolidated Plan was available on the City and WDC website as well as on file at the Silas Bronson Library, the City Clerk's office and the WDC office.

#### **5. Summary of public comments**

There were two comments received. One comment given at the public hearing was to add food as a basic need in the Executive Summary. This was done.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

The second comment from Loyola Development Corporation inquired as to the reason that its funding request was not included in the Action Plan. The response was that the organization has approximately \$460,000 in unspent funds. The Citizen Participation Attachment contains a copy of the response.

#### **7. Summary**

*See above narratives.*

## The Process

### PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	WATERBURY	
CDBG Administrator		
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

### Narrative

The Waterbury Development Corporation (WDC) is the lead agency for the preparation and administration of the Waterbury Consolidated Plan inclusive of the CDBG, HOME and ESG programs. Specific activities/ programs funded by CDBG and ESG are administered by the appropriate organization through a sub-recipient agreement with the WDC. The City Departments of Public Works and Parks and Recreation administer construction projects on City owned properties.

### Consolidated Plan Public Contact Information

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## **PR-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The process for the preparation of this Consolidated Plan included consultation with the following individuals and organizations

- Continuum of Care Members and Emergency Solutions Grant subrecipients
- Extensive consultation was undertaken with the members of the Continuum of Care as well as Emergency Solutions Grant subrecipients. This included three meetings. The list of attendees and minutes of the meetings are attached as part of the Appendice Attachments.
- Waterbury Health Department Lead-based Paint – Francis Ford, Healthy Homes Program Manager
- Waterbury Housing Authority – Vincent Sica, Deputy Director; Belinda Arce, Section 8 Resident Services Director
- Youth Service Bureau – Kelley Cronin, Director
- Economic Development – Ron Pugliese, Director
- WDC Staff – Diane Toolan, Director of Housing and Community Development; Tina Lubus, HOME Manager; Tom Gentile, Business Development Manager
- Fair Housing – Mike Gilmore, Fair Housing Officer
- Central Naugatuck Valley Council of Governments

In addition various publications and reports were reviewed to assess needs.

- The City of Waterbury Ten Year Plan to End Homelessness
- Waterbury Bridge to Success (Youth)
- Community Status Report- United Way
- Community Needs Assessment- New Opportunities Inc.
- Analysis of Impediments to Fair Housing Choice
- Central Naugatuck Valley Plan of Conservation and Development

### **Summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies**

These activities include: Agencies represented on the Citizens Advisory Committee (CAC), the Waterbury Development Corporation (WDC) coordinates activities of the Continuum of Care, the application process for Action Year funding results in WDC review of activities to avoid duplication, monitoring by WDC of sub-recipient agencies, preparation of the CAPER, and oversight by the WDC Board of Directors.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

WDC staff provide administrative and coordination services to the Continuum of Care. In addition, several agencies which are members of the Continuum of Care receive CDBG and/or ESG funding. This provides the opportunity for coordination during the funding application review and CAPER processes.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

WDC staff consults with agencies and organizations who are members of the local Continuum of Care on an on-going basis throughout the program year including participating in needs analysis and policy and procedure formulation; evaluation and review of applications for funding; development of performance standards and local program objectives; and analysis of annual outcomes and performance as part of the CAPER document.

WDC staff provides both administrative and coordination services to the Continuum of Care and its membership to ensure the goals and outcomes established for the Emergency Solutions Grant Program and other special needs housing programs meet the needs of the community.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**



1	<b>Agency/Group/Organization</b>	Waterbury Development Corporation
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	In addition to being the lead agency for CDBG and ESG, the WDC is Waterbury's designated economic development agency. This maximizes the coordination among programs.
2	<b>Agency/Group/Organization</b>	SALVATION ARMY
	<b>Agency/Group/Organization Type</b>	Services-homeless Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Salvation Army is a member of the Continuum of Care as well as a funding recipient of Consolidated Plan funding. The organization is also part of the HMIS process within which the WDC participates. This HMIS process will provide improved coordination.
3	<b>Agency/Group/Organization</b>	ST VINCENT DEPAUL
	<b>Agency/Group/Organization Type</b>	Services-homeless Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	St. Vincent DePaul is a member of the Continuum of Care. The organization also participates in the HMIS which when fully implemented will help to improve coordination among provider agencies.
4	<b>Agency/Group/Organization</b>	Waterbury Housing Authority
	<b>Agency/Group/Organization Type</b>	Housing PHA

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Waterbury Housing Authority is the primary agency to address housing issues within the City. This includes the administration of both public housing and vouchers. The WHA is designated as a "Troubled Housing Authority" and the WDC is assisting it in addressing some specific issues.
5	<b>Agency/Group/Organization</b>	Greater Waterbury Continuum of Care Steering Committee
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth HOPWA Strategy Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Continuum of Care Steering Committee was consulted as part of the traditional budget planning process and was also directly consulted as part of a round table discussion group for the establishment of the housing needs overview and strategic planning for homeless and special needs housing and community services. The Continuum of Care Steering Committee represents housing and service provider agencies.
6	<b>Agency/Group/Organization</b>	Citizens Advisory Committee
	<b>Agency/Group/Organization Type</b>	Citizens Advisory and Review Committee Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Application Review & Planning

<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The Citizen Advisory Committee participates in the preparation of the draft Consolidated Plan and Annual Action Plan; represents the community in evaluating and programs and activities being considered for funding; and reviews applications from sub-recipient agencies along with staff from the Waterbury Development Corporation. Recommendations of the CAC are then presented to City administration for review and formal approval.</p>
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**Table 2 – Agencies, groups, organizations who participated**

**Identify any Agency Types not consulted and provide rationale for not consulting**

The WDC and the City feel that they have consulted the agencies necessary to develop its Consolidated Plan in a manner that addresses its identified housing and community development needs with the resources provided.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care	The 10 Year Plan to End Homelessness. The goals for addressing homelessness are similar. CDBG and ESG funds assist in the implementation of programs to acheive goals set in the 10 Year Plan.

**Table 3 – Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

There are numerous public entities which Waterbury coordinates and cooperates with in the implementation of the Consolidated Plan. Among the state agencies the Department of Economic and Community Development as well as the Department of Social Services are most often engaged. Adjacent communities participating the in the Naugatuck Valley Corridor CEDS as well as the State Department of Energy and Environment are partners in addressing site remediation projects.

**Narrative (optional):**

## **PR-15 Citizen Participation**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The citizen participation process for the preparation of this Consolidated Plan was conducted by the Citizens Advisory Committee (CAC) with assistance from the WDC staff. This committee is comprised of Waterbury Residents representing various neighborhoods and organizations. The specific activities undertaken included:

- Conducted a Needs Public Hearing
- Established priorities for public service based on meeting basic needs i.e. health, food, shelter/ housing (top priority); seniors, case management, youth, transportation (second priority); recreation, and education (third priority)
- Solicited applications requesting funding
- Reviewed all applications
- Selected activities to recommend for funding
- The Draft Consolidated Plan was posted on the WDC and City websites.
- Conducted public hearing on Draft Consolidated Plan
- Approved Final Consolidated Plan for referral to the Waterbury Development Corporation for approval.
- Supporting documentation including public notices and minutes of the public hearings are attached as part of the Citizen Participation Attachment.

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	See attached Citizen Participation Attachment which summarizes the citizen participation process.	See attached Citizen Participation attachment	NA	
2	Internet Outreach	Non-targeted/broad community	All public notices and Draft Plans were posted on the Waterbury Development Corporation and City website for public comment and review.	No comments were received from the on-line postings.	NA	
3	Citizen Advisory Committee	Residents and Agencies	The attached Citizen Participation Attachment contains a summary of the citizen participation process including the outreach efforts of the Citizens Advisory Committee.	See attached Citizen Participation attachment	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Citizen Advisory Committee	Agencies Serving Homeless & Special Needs Populations	The attached Appendices and Map Attachment contains a summary of the outreach and citizen participation process of the local Continuum of Care membership.	See Appendices and Map Attachment	NA	
5	Citizen Advisory Committee	Agencies/Programs	The WDC administers a comprehensive program to solicit needs and funding requests through a formal application process. This includes technical assistance for the preparation of applications.	See Executive Summary and Citizen Participation Attachment	See Executive Summary and Citizen Participation Attachment	

**Table 4 – Citizen Participation Outreach**

# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

#### Affordability

The Needs Assessment which follows addresses housing needs based upon the income of very low, low and median income households. As described in the assessment, the primary housing need relates to a lack of income combined with a shortage of affordable housing units. The income and ability to pay rent issues are an economic disincentive to investment to increase the supply of affordable units. The housing needs are not disproportionate for any racial/ethnic group when compared to community statistics. However, there is an identified need particularly among the Hispanic and elderly segments of the population.

#### Assisted Housing

In terms of assisted housing units, the Waterbury Housing Authority is the primary provider. The WHA is a Troubled Agency as designated by HUD. There is a need to rehabilitate units as well as receive more funding for both public housing units and vouchers. There is a waiting list of 1,200 applicants for public housing and 1,500 applicants for vouchers. The WHA has a Voluntary Compliance Agreement on place with HUD to address Section 504 accessibility for persons with disabilities.

#### Homelessness

Waterbury has an active Continuum of Care process which addresses numerous homeless and special needs issues. There are currently two homeless shelters (Salvation Army & St Vincent DePaul) and a domestic abuse shelter as well as a soup kitchen. The primary need is for permanent affordable housing, services for persons with disabilities and employment opportunities.

#### Special Needs

The primary special needs issues are services and housing for persons with disabilities and recently released inmates. There are several half-way houses for released inmates but many released have limited or no resources, housing or employment. The CT Health Dept estimates 704 persons living with HIV/AIDS in Waterbury.

### Non-Housing Needs

The primary non-housing needs are for public facilities and infrastructure repair, expansion or construction. This includes parks and recreation facilities, neighborhood, youth and senior centers. many of these needs relate to the age of facilities/infrastructure common in older cities like Waterbury.

### Public Service Needs

Through the process of statistical analysis, public outreach and monitoring of programs, a range of public service needs have been identified. An important source of needs identification have been the United Way Community Status Report and the New Opportunities Inc. Needs Assessment. Public service needs have been identified for a range of population segments including youth, seniors and people with disabilities. A priority need category identified by the CAC is basic human needs inclusive of food security and health care.



## NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

### Summary of Housing Needs

The tables and narratives below present housing need data for Waterbury as provided by HUD as part of its online eCON Consolidated Plan program. The data originally derived from the 2005-2009 American Community Survey (ACS) and the HUD CHAS database.

Demographics	Base Year: 2000	Most Recent Year: 2009	% Change
Population	107,271	106,909	-0%
Households	46,827	41,873	-11%
Median Income	\$34,285.00	\$39,832.00	16%

**Table 5 - Housing Needs Assessment Demographics**

**Data Source:** 2000 Census (Base Year), 2005-2009 ACS (Most Recent Year)

### Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	10,740	6,925	8,495	4,110	
Small Family Households *	3,760	2,585	3,475	7,990	
Large Family Households *	945	680	810	1,545	
Household contains at least one person 62-74 years of age	1,690	955	1,445	560	1,610
Household contains at least one person age 75 or older	1,790	1,495	1,050	510	685
Households with one or more children 6 years old or younger *	2,510	1,590	1,525	2,265	
* the highest income category for these family types is >80% HAMFI					

**Table 6 - Total Households Table**

**Data Source:** 2005-2009 CHAS

## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Substandard Housing - Lacking complete plumbing or kitchen facilities	150	45	70	75	340	0	15	0	10	25
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	100	30	50	10	190	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	390	260	165	95	910	15	35	80	130	260
Housing cost burden greater than 50% of income (and none of the above problems)	5,365	570	45	0	5,980	1,415	945	785	100	3,245
Housing cost burden greater than 30% of income (and none of the above problems)	1,005	2,230	960	140	4,335	320	990	1,985	905	4,200

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	355	0	0	0	355	125	0	0	0	125

**Table 7 – Housing Problems Table**

Data 2005-2009 CHAS  
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	6,005	905	330	180	7,420	1,435	995	865	240	3,535
Having none of four housing problems	2,470	3,610	3,650	1,295	11,025	345	1,415	3,650	2,395	7,805
Household has negative income, but none of the other housing problems	355	0	0	0	355	125	0	0	0	125

**Table 8 – Housing Problems 2**

Data 2005-2009 CHAS  
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	2,780	1,240	365	4,385	320	625	1,330	2,275
Large Related	795	265	75	1,135	60	220	379	659
Elderly	1,405	535	205	2,145	1,190	860	505	2,555

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Other	1,970	885	405	3,260	185	235	600	1,020
Total need by income	6,950	2,925	1,050	10,925	1,755	1,940	2,814	6,509

**Table 9 – Cost Burden > 30%**

Data 2005-2009 CHAS  
Source:

#### 4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	2,415	190	0	2,605	305	405	480	1,190
Large Related	645	70	30	745	45	150	4	199
Elderly	1,085	195	10	1,290	880	230	120	1,230
Other	1,660	175	10	1,845	185	165	180	530
Total need by income	5,805	630	50	6,485	1,415	950	784	3,149

**Table 10 – Cost Burden > 50%**

Data 2005-2009 CHAS  
Source:

#### 5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Single family households	400	295	160	95	950	15	20	70	130	235
Multiple, unrelated family households	65	30	25	10	130	0	10	10	0	20
Other, non-family households	25	0	25	0	50	0	0	0	0	0
Total need by income	490	325	210	105	1,130	15	30	80	130	255

**Table 11 – Crowding Information – 1/2**

Data 2005-2009 CHAS  
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	465	325	185	975	15	30	80	125

**Table 12 – Crowding Information – 2/2**

**Data Source**

**Comments:**

Represents an estimate of overcrowded HHs with children present

## What are the most common housing problems?

As was the situation in the 2008-2013 Consolidated Plan, the overwhelming housing problem in Waterbury continues to be cost burden. This has been the situation dating back for over 20 years, beginning with the HUD required Housing Assistance Plan (HAP) and continuing through the present Consolidated Plan requirements. Waterbury is not unique in this regard in that every CDBG Entitlement Community in Connecticut has this disproportionate cost burden problem within the three categories of problems. In Connecticut, even the most deteriorated housing unit has complete plumbing and kitchen facilities. The fact that Connecticut has very few rural areas where units lack such facilities, and there is a state health code enforced in all communities, eliminates these conditions to a great extent. In addition, most communities including urban areas have, over time, revised their zoning regulations resulting in the near elimination of rooming, housing, or Single-Resident Occupancy (SRO) structures. It is in these types of structures that complete plumbing and kitchen facilities are often found to be lacking.

Maps 1, 2, and 3 display statistics concerning income and housing cost burden. These maps can be found in the Appendices and Map Attachment.

When one looks at the incomes in Waterbury, it is not surprising that cost burden is the primary housing problem. There are 30,270 households in Waterbury of which 17,395 or 57% have incomes less than 100% of Household Area Median Income (HAMFI) for the Waterbury Area. Within the 17,395 households, 58% are either households with at least one person over age 62 or with one or more children six years of age or younger. The lack of income and employment to generate a decent living wage is a theme found throughout this Consolidated Plan.

## Are any populations/household types more affected than others by these problems?

When one looks at the issue of cost burden and tenure, the differences between renter and owner households is dramatic. The number of renter households with incomes below 50% of HAMFI is 16,310. The number of owner households with incomes less than 50% of HAMFI is 6,060. The need among renter households with incomes less than 50% of HAMFI is 2.7 times the owner households. Within these 6,060 owner households, 3,160 or 52% are elderly. It is assumed that the majority of these households do not have a monthly mortgage payment. Therefore, the housing cost

burden is related to taxes, utilities, and insurance. Within the total, 1,110 have a cost burden of between 30% and 50% of income. This leaves very little money for the necessities of life, including health care and food as well as transportation.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance**

The characteristics and needs of those at risk of becoming homeless:

- Income at subsistence level where one event can lead to homelessness.
- Current “doubling up” in a housing unit where various events can lead to homelessness.
- Levels of access and length of process to receive support services.

The needs of formerly homeless receiving rapid re-housing assistance include:

- On-going case management to address identified needs.
- Sustainable income to achieve permanent housing.
- Adequate resources available from state and federal support programs.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

While no estimate of the extent of at-risk population is possible, the number of households and individuals earning less than 30% of Area Median Income and paying more than 50% for housing is indicative of the seriousness of this issue.

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness**

There are several housing and household characteristics linked with instability and increased risk of homelessness. These characteristics are listed below:

- A high unemployment rate with a resulting loss of income available for housing
- The lack of assets available for rental security deposits
- The long waiting lists for both public housing units and Section 8 vouchers

- The reduction of the number of affordable housing units resulting from the demolition of structures, structures with non-habitable units due to deteriorated conditions, and the lack of construction of additional affordable units
- Mental health and substance abuse issues leading to displacement from private housing increasing the pressure on homeless facilities or resulting in people being unsheltered
- The lack of affordable housing units in the region surrounding Waterbury

## **Discussion**

## **NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)**

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### **Introduction**

Tables 12 to 15 present statistics for households with housing problems broken down by income and race/ethnic group. As is the situation with all households in Waterbury, the most common housing problem is cost burden. As discussed elsewhere in this needs assessment, this cost burden is the result of lack of sufficient income combined with the low inventory of affordable housing units. This housing problem is most prevalent among households with incomes less than 50% of area median. Of the 19,490 households with housing problems with incomes below 100% of median, 13,880 or 71% have incomes of less than 50% of median. In terms of racial or ethnic disproportionate need, Hispanic households have incomes less than 30% of median similar to White households, at 3,295 as compared to 3,315 for White households. It is interesting to note that in all other income ranges in Tables 13 to 15, the number of White households is significantly higher. In all income ranges, Black households are the third highest number of households with housing problems. The overall racial composition of the population in Waterbury is White 65.3%, Hispanic 28%, and Black 16.8%. Within the households with a housing problem and incomes at less than 100% of median income, the numbers are White 8,945, Hispanic 6,130, and Black 3,555. These are 46%, 31%, and 18% respectively. Both Hispanic and Black households have percentages similar to their population.

The number of Hispanic households with a housing problem which is primarily cost burden can be attributed to their generally lower income status. This situation is the result of the fact that the Hispanic population represents the largest most recent group immigrating into Connecticut overall and Waterbury specifically. It should be noted that this Hispanic immigration includes people from several Latin American countries, as well as Puerto Rico. Some groups are more recent immigrants than others, but all groups experience similar cultural and language barriers to assimilation and employment. When Waterbury had a predominantly manufacturing economic base, immigrants from a variety of countries and cultures were able to find employment with a decent livable wage. This is no longer the situation.

A second factor impacting housing need is that a high percentage of White households with less than 50% of median income and a cost burden are elderly households. Many of these households are in housing units where they have resided for a number of years. While these households have a cost burden, for the most part the housing unit is in standard condition. Among Hispanic households, those experiencing a cost burden are, to a greater extent, family households. These households often contain children and have a need for units with three or more bedrooms. In addition, their current unit it often deteriorated to the point that it does not meet minimum standards and is in need of repair. Funds for such repairs are, to a great extent, not available.



**0%-30% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	8,760	1,490	480
White	3,315	495	205
Black / African American	1,750	214	85
Asian	140	0	20
American Indian, Alaska Native	25	25	0
Pacific Islander	0	0	0
Hispanic	3,295	760	175

**Table 13 - Disproportionally Greater Need 0 - 30% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

**30%-50% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,120	1,810	0
White	2,595	1,035	0
Black / African American	865	345	0
Asian	50	15	0
American Indian, Alaska Native	4	0	0
Pacific Islander	0	0	0
Hispanic	1,495	400	0

**Table 14 - Disproportionally Greater Need 30 - 50% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

### 50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,145	4,350	0
White	2,320	2,595	0
Black / African American	650	820	0
Asian	40	145	0
American Indian, Alaska Native	10	0	0
Pacific Islander	0	0	0
Hispanic	970	710	0

**Table 15 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

### 80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,465	2,640	0
White	715	1,785	0
Black / African American	290	330	0
Asian	20	70	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	370	365	0

**Table 16 - Disproportionally Greater Need 80 - 100% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

### Discussion

In summary, the disproportionate need described above and depicted in the accompanying tables is attributed to the four following primary causes:

- Lack of employment to generate income to reduce cost burden
- Lack of affordable housing units, particularly three or more bedroom units
- Extensive waiting lists for public housing and Section 8 units
- Lack of funds for investor property rehabilitation while retaining affordability

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

Severe Housing Problems are not disproportionate for any racial/ethnic group when compared to community statistics as a whole.

### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	7,440	2,815	480
White	2,750	1,055	205
Black / African American	1,480	480	85
Asian	140	0	20
American Indian, Alaska Native	25	25	0
Pacific Islander	0	0	0
Hispanic	2,805	1,255	175

**Table 17 – Severe Housing Problems 0 - 30% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

### 30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,900	5,025	0
White	1,045	2,580	0
Black / African American	290	920	0
Asian	40	25	0
American Indian, Alaska Native	0	4	0

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Pacific Islander	0	0	0
Hispanic	510	1,390	0

**Table 18 – Severe Housing Problems 30 - 50% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

### 50%-80% of Area Median Income

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	1,195	7,300	0
White	745	4,175	0
Black / African American	155	1,315	0
Asian	15	165	0
American Indian, Alaska Native	0	10	0
Pacific Islander	0	0	0
Hispanic	210	1,470	0

**Table 19 – Severe Housing Problems 50 - 80% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

### 80%-100% of Area Median Income

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	420	3,690	0
White	105	2,395	0

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Black / African American	120	500	0
Asian	10	80	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	20	0
Hispanic	175	565	0

**Table 20 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

## **Discussion**

The previous discussion in the NA-15 section addresses the issue of severe housing problems. As described in NA-15, this need is greatest among Hispanic households. This results from the generally lower incomes of the Hispanic population. The extent and causes of these severe housing problems are more fully explained in the NA-15 discussion.

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction:

The previous discussion for NA-15 addresses this issue of housing cost burden. As described throughout this needs assessment, housing cost burden is the predominant housing need in Waterbury. This is the result of low incomes and the lack of available affordable housing in both Waterbury and the surrounding region.

### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	21,765	9,830	9,770	495
White	14,020	4,925	4,260	220
Black / African American	3,165	1,685	1,840	85
Asian	320	110	195	20
American Indian, Alaska Native	25	14	25	0
Pacific Islander	0	20	0	0
Hispanic	3,885	2,820	3,215	175

**Table 21 – Greater Need: Housing Cost Burdens AMI**

Data Source: 2005-2009 CHAS

### Discussion:

Housing cost as a high percentage of income is prevalent throughout Connecticut. People earning the state minimum wage which is higher than the federal minimum wage have to work 80 hours per week to afford the median rent in their community of residence. Cost burden, housing affordability and the need for higher household income levels affect many. This need is greatest among Hispanic households. The extent and causes of these housing problems are explained fully in the NA-15 discussion.

### **NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**

**Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

Housing needs in Waterbury are generally at the same proportion as the percentage of the City's population by ethnic group. The one group that is most disproportional is the Hispanic population. This is the most prevalent in the 0% to 30% of area median income households.

**If they have needs not identified above, what are those needs?**

There are no unidentified needs.

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

The Hispanic population is most heavily concentrated in the South End neighborhood.



## NA-35 Public Housing – 91.205(b)

### Introduction

The statistics provided in the following tables are provided by HUD and the PIH Information Center.

### Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	144	629	1,868	18	1,757	33	0	60

**Table 22 - Public Housing by Program Type**

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

### Characteristics of Residents

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	8,321	13,731	13,659	7,176	13,854	10,614	0	
Average length of stay	0	3	7	6	4	6	0	0	
Average Household size	0	2	2	2	1	2	1	0	

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
# Homeless at admission	0	0	0	1	0	0	1	0
# of Elderly Program Participants (>62)	0	11	167	353	2	332	4	0
# of Disabled Families	0	28	120	508	7	441	15	0
# of Families requesting accessibility features	0	144	629	1,868	18	1,757	33	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

**Table 23 – Characteristics of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

### Race of Residents

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	133	431	1,353	18	1,276	16	0	43
Black/African American	0	11	194	508	0	474	17	0	17
Asian	0	0	2	1	0	1	0	0	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
American Indian/Alaska Native	0	0	2	5	0	5	0	0	0
Pacific Islander	0	0	0	1	0	1	0	0	0
Other	0	0	0	0	0	0	0	0	0

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 24 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

### Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	118	346	1,018	18	974	2	0	24
Not Hispanic	0	26	283	850	0	783	31	0	36

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 25 – Ethnicity of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## **Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

The Waterbury Housing Authority currently has in place a Voluntary Compliance Agreement with HUD in relation to Section 504. In terms of Section 504 compliance, the authority has completed a needs assessment. In April, 2013 the WHA received a proposed recovery agreement from HUD. This agreement is currently under review. The authority has also completed a self-evaluation of its policies, procedures, and practices to determine whether they may adversely impact persons with disabilities during the application or tenanting process. Those deficiencies identified have been corrected. As part of its effort to comply with Section 504 requirements, the authority maintains a list of properties with code compliant units. There are 36 fully-handicap accessible units slated for renovation. 3 units are complete. There are no units under renovation at this time. Contracts have been signed for the remaining 33 units and are awaiting approval from the City of Waterbury.

As is the situation with housing authorities throughout Connecticut, the Waterbury Housing Authority is experiencing a demand for units much in excess of the capacity of its programs and managed housing units. This situation is evidenced by the waiting lists maintained by the authority. In April 2012, the authority had opened the waiting list for available units under management. At the time of opening the list contained 5,000 applicants. After closing the list, the number of applicants had been reduced to 1,200. This reduced number is still well above capacity. The waiting list may be reopened in 2014.

The attached Map 4 shows the location by address of current voucher holders. The situation is similar with regards to the waiting list for Section 8 Vouchers. With a waiting list of 1,500 applicants, a lottery was held for 75 vouchers in November 2012. It is projected that the waiting list will not be reopened until 2015 or 2016. The map can be found in the Appendices and Map Attachment.

## **Most immediate needs of residents of Public Housing and Housing Choice voucher holders**

The most immediate needs of voucher-holders include finding units which are code compliant and within the established Fair Market Rate (FMR). As a result, units occupied by households with vouchers are concentrated in neighborhoods in the central portion of the city. These neighborhoods are impacted by minorities and low income people. Map 4 entitled "Place of Residence of Section 8 Voucher Holders" displays the place of residence of all 1,924 voucher holders, census tract boundaries, and the range of vouchers in each census tract. The census tracts with over 150 units are 3501 and 3502, which are in the central part of the city. Map 5 displays the location of all PHA-owned properties. The maps can be found in the Appendices and Map Attachment.

## **How do these needs compare to the housing needs of the population at large**

In summary, the issue facing the Waterbury Housing Authority is the common theme of a lack of financial resources. This impacts the authority's ability to develop additional units and rehabilitate existing units. In the Section 8 Voucher program, the lack of funds for property owners to bring units

into code compliance including Section 504, limits the available inventory. The lack of funds for security deposits by voucher holders is another hurdle to gaining occupancy in sound/affordable housing. The State of CT previously provided some funds for this purpose, but that program has been discontinued. The problem is comparable to the population of Waterbury at-large. The lack of income and other financial resources creates an inability of a large part of the population to afford decent housing without undue cost burden.

### **Discussion**

See narratives above.

## NA-40 Homeless Needs Assessment – 91.205(c)

### Introduction:

#### Jurisdiction's Homeless Population and Facilities

The City of Waterbury has in place a Ten Year Plan to End Homelessness adopted in 2009. This plan is the result of participation in its preparation of an inclusionary and diverse group of the organizations and individuals. Central coordination and implementation of plan priorities is provided by the Continuum of Care Steering Committee. The administration of the Emergency Solutions Grant (ESG) is the responsibility of the Waterbury Development Corporation (WDC) as designated by the City as grant recipient. The WDC is an active participant in the activities of the Continuum of Care Steering Committee.

Listed below are five facilities/programs in the city which provide direct housing and nutrition opportunities for the homeless and others. These are the following:

- St. Vincent DePaul Shelter: 114 Benedict Street. This shelter provides emergency and longer stay housing as well as a soup kitchen for both individuals and families
- Salvation Army Shelter: 74 Central Avenue. This shelter provides emergency and longer stay housing for families with children only
- Safe Haven: This facility provides housing for victims of domestic violence and their children
- The Hospitality Center: 693 East Main Street. This facility provides daytime services for homeless persons on a drop-in basis
- The Greater Waterbury Interfaith Ministries Soup Kitchen: 16 Church Street. This facility provides nutritional meals to the homeless and non-homeless as well as a food pantry

There is collaboration among these organizations and facilities to provide services to the maximum extent possible with a recognition of capacity and financial resources limitations. As noted from the description above, four facilities provide a unique opportunity for the homeless and the soup kitchen/food pantry is an important nutritional program. In addition to clients served by these four facilities, the Homeless Outreach Team (HOT) program reaches out to the non-sheltered homeless to provide food and access to sheltered housing based on the non-sheltered person's willingness to live in a shelter.

St. Vincent DePaul is the only one of the organizations listed above that provides permanent housing. Liberty Apartments in the city's South End was developed and is owned and managed by the organization. The housing was developed with state assistance in the amount of \$1.3 million. Rents in Liberty Apartments are approximately \$500 per month to serve the working poor.

**Homeless Needs Assessment**

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	17	0	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	80	33	0	0	0	0
Chronically Homeless Individuals	15	17	0	0	0	0
Chronically Homeless Families	2	0	0	0	0	0
Veterans	3	4	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	1	0	0	0	0

**Table 26 - Homeless Needs Assessment**

**Alternate Data Source Name:**  
Greater Waterbury Continuum of Care  
**Data Source Comments:**

Indicate if the homeless population is: Has No Rural Homeless

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

### **Causes of Homelessness**

As part of the preparation of this Consolidated Plan, extensive consultation with Continuum of Care participating organizations and others has been undertaken. For insight as to the priorities and goals to address homelessness, the reader is referring to the previously referenced Ten Year Plan to End Homelessness. The best way to describe homeless needs in Waterbury is to summarize the observations of those most familiar with the issues as members of the Continuum of Care structure. Relevant observations are listed below:

- The overwhelming cause of homelessness is related to unemployment and a lack of job opportunities resulting in and income inadequate to afford housing.
- Related to the lack of income is the lack of affordable, decent housing in the city.
- Some limitations in education levels impact the inability to gain employment since many individuals do not have 9th grade proficiency in math and writing skills required for many jobs.
- The loss of manufacturing sector jobs and the emphasis at the state level on the creation and retention of jobs requiring high levels of education further exacerbate this lack of jobs.
- Contrary to public perception, people in homeless shelters do not, for the most part, have substance abuse and mental health issues. St. Vincent DePaul, the largest shelter, estimates that only about 20%-25% of the clients on a nightly basis require extensive mental health or substance abuse services. The CCEH data for 2012 estimate 27% of sheltered persons as mentally ill and 25% with chronic substance abuse.
- Homelessness among the youth ages 12 to 24 has been trending upward. "Doubling up" has become an issue because the length of stay is being extended resulting in conflicts and displacement. This issue is strongly connected to the lack of employment opportunities noted above. A similar "doubling up" trend is occurring with families.
- Programs for housing for people with disabilities have inadequate resources. Wait list for such housing is opened once a year. Within a two week period, 75 applications were received.



- The Department of Corrections release policies result in homelessness due to the fact that the people released have little if any money and are not placed in permanent housing.

### **Comparison of Point in Time Count 2012 to 2011**

No comparison is available for the unsheltered since it is only done every other year. The 2013 point-in-time count recorded 31 males and 6 females as unsheltered. For the sheltered, all categories showed a decrease in the count between 2011 and 2013. Overall there was a 14% decrease for total households and a 13% decrease for total persons. For homeless sub-populations there were declines in all categories ranging from 10 to 100%.

**Nature and Extent of Homelessness: (Optional)**

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
Hispanic	0	0
Not Hispanic	0	0

Data Source  
Comments:

**Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

NA

**Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

NA

**Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.**

See narrative above

**Discussion:**

## **NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)**

### **Introduction:**

The following narratives describe the housing and supportive service needs of the special needs populations in Waterbury who are not homeless.

### **Describe the characteristics of special needs populations in your community:**

There are several groups of people with special needs who are not chronically homeless. As indicated earlier, there are at any given time persons with special needs in shelters. The special needs characteristics include: mental illness, substance abuse, persons with disabilities, persons with HIV/AIDS, recently released prison inmates and youth.

### **What are the housing and supportive service needs of these populations and how are these needs determined?**

The housing and supportive service needs include the following:

- DMAS funding for the Western CT Mental Health Network to assist persons with mental illness opened its waiting list in September 2012. The list currently has 65 singles and 17 families.
- The Committee for Homeless Youth estimates that at any given time there are 12-24 youth “couch surfing” without a permanent home and at-risk of being homeless.
- There are numerous released inmates with DOC issued Certificates of Rehabilitation with no housing arrangements. Most are temporarily accommodated in half-way houses. However there is a continued need for permanent housing.
- Elderly Persons with Disabilities. The U.S. Census, 2011 ACS estimates that there are 320 persons over the age of 65 with a self-care difficulty, and 556 with an independent living difficulty.
- Victims of domestic violence are in need of support services as well as safe housing.

### **Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

#### **Characteristics of Population with HIV/AIDS**

The CT Department of Health estimates that there were 24 persons with HIV/AIDS in Waterbury in 2011. Cumulative since 1981 and estimated 1,196 persons were identified as having HIV and 704

currently living with HIV. The racial distribution is estimated at White 28.6%, Black 27.1% and Hispanic 43.3%.

**Discussion:**

## **NA-50 Non-Housing Community Development Needs – 91.215 (f)**

### **Describe the jurisdiction's need for Public Facilities:**

The status of Waterbury as an older developed urban community with a declining tax base has resulted in the deterioration of many public facilities. The lack of financial resources has resulted in an investment program primarily focused on repair. This priority on repair has resulted in many needed investments either being delayed or not undertaken at all. At the same time, evolving changes in the demographics of Waterbury has increased the demand for public facilities. This combination of age of facilities, lack of resources, and changing demographics has resulted in the city focusing on the construction of new schools to replace old, deteriorated and out-moded buildings. Investment in schools is part of the initiative to stabilize and revitalize neighborhoods.

The combination of a distressed economy and changing demographics has resulted in the identification of public facility needs most appropriate to be addressed. The school facility investment program is an example of a need to be addressed. This investment in schools must be supported by other public facilities and programs to give youth the tools to attain the educational levels needed to compete in today's and the future's economy.

Youth Facilities - The need for investment in public facilities to serve the youth is most prevalent in the non-profits sector. This sector provides numerous after-school, weekend, and summer activities to benefit youth. There are three non-profits that provide the bulk of these facilities and programs; the Youth Services Bureau, PAL, and the Boys and Girls Club. These organizations provide both structures and outdoor facilities for their programs.

Homeless Facility Needs - Another facility need is an increase in the capacity of homeless shelters. There are currently three residential shelters in Waterbury; St. Vincent DePaul, Salvation Army, and Safe Haven. In addition, there is a daily drop-in facility at the Hospitality Center. Currently, all three of the shelters operate at capacity.

While all of these unsheltered persons would not necessarily enter a shelter, it is an indication that all the need is not being met. Consultation with shelter administrators and others familiar with the need revealed the shared opinion that many persons and families are currently "doubling up" and are at risk of homelessness. Also, the lack of affordable decent housing results in many shelter residents having to extend their stay, further impacting capacity. The lack of sufficient supportive housing results in a number of individuals and families encountering problems and returning to a shelter.

Senior Center Needs - Demographic trends show that the number of persons over the age of 65 in Waterbury will increase in the time period covered by this Consolidated Plan. Within this group, those over age 80 will increase substantially. This increase in the number of older households will put pressure on facilities and programs as well as housing serving this segment of the population.

## **How were these needs determined?**

The lack of city and state funds has put increased pressure on non-profit as well as for-profit entities to provide investment resources. At the same time, non-profit organizations are experiencing an increasing demand for the services they provide, thereby limiting the funds available for capital investment. The private sector is able, on a limited basis, to make capital expenditures that have a public benefit. Such expenditures are often made as part of a public/private partnership. CDBG funds have become a primary source of investment capital for city-owned non-profit and, to a lesser extent, private facility needs.

## **Describe the jurisdiction's need for Public Improvements:**

Waterbury's status as an older developed urban community with a declining tax base has also resulted in the deterioration of its physical infrastructure.

Parks and Recreation Needs - Waterbury has several parks, inclusive of recreation facilities, which are very old. In fact, Fulton Park and Library Park were designed by Frederick Law Olmsted which is indicative of their age. There are several more recently constructed neighborhood parks which suffer from various levels of deterioration of equipment and facilities. These parks are located in low and moderate income areas, designated for revitalization. Park improvements are a vital part of this effort.

In addition to public parks and recreation facilities, there are others owned and maintained by local non-profits organizations such as PAL and the Boys and Girls Club. These facilities are integral to the community-wide system and support the range of programs offered to the youth of the City.

Infrastructure Needs - The age of the City's infrastructure results in a constant need for the reconstruction of streets, sidewalks, drainage, water and sewer lines. This need is particularly acute in older neighborhoods in need of revitalization.

Accessibility Needs - There is a need to provide accessibility for persons with disabilities in public facilities as well as non-public facilities available to the public.

## **How were these needs determined?**

The non-housing community development needs described above reflect on-going input and community involvement over the past several years as well as during the preparation of this particular Consolidated Plan. The City of Waterbury has a Citizen's Advisory Committee, a local Continuum of Care and an active network of social service providers that either represent the neighborhoods within which they live or work with individuals and families in need on a day to day basis. This intimate involvement provides a

clear understanding of the needs of the community which are brought to the table when developing the needs, goals, objectives and priorities for the plan. The United Way's Community Status Report, the New Opportunities Inc. Needs Assessment and other recently completed plans and reports were also consulted.

## **Describe the jurisdiction's need for Public Services:**

### Basic Human Needs

A primary and recognized need in Waterbury is food security. Annually, Waterbury ranks near the top of communities in Connecticut in terms of the percentage of its population unable to secure food necessary for a healthy life. Evidence of this situation is the number of persons being served at soup kitchens and food pantries. The second basic human need is access to healthcare including dental health. The lack of income and gaps in public-assisted healthcare programs combined with minimum knowledge of the importance of good health results in high need levels.

### Senior Population

The needs described above weigh heavily on the senior population. The lack of mobility often exacerbates this problem, often resulting in social isolation. There are also serious nutrition and health issues among the senior population which need to be addressed.

### Youth

Basic needs of the youth of the city include improved educational achievement, recreation programs and opportunities to pursue a range of interests and skills, and effective mentoring. There is also a need for mental health and substance abuse counseling. In many cases, these needs are connected to the provision of adequate facilities to provide programs.

## **How were these needs determined?**

Waterbury is fortunate in various organizations in the city periodically undertake need assessments and publish reports describing needs. Recently, two such reports have been published: The United Way of Greater Waterbury Community Status Report published in May 2012 and the New Opportunities Inc. Needs Assessment published in June 2012. Both of these reports are available online.

The following are selected indices which relate to public service needs as contained in the New Opportunities Inc. report:

- 20.9% of Waterbury's population has income under the poverty rate (U.S. Census)
- 30% of related children in Waterbury are living in poverty (U.S. Census)

- In 2010, 27,844 Waterbury residents were SNAP recipients
- In 2010, 34,979 persons were participants in the Medicaid program
- In June 2011, the unemployment rate was 14.5%
- In the 2006-2009 period, 1,835 or 18.8% of all students in Waterbury schools were reported to have asthma
- In 2009, Waterbury recorded 243 births to teenage mothers
- Between 2006 and 2010, 141 HIV cases were diagnosed; as of December 31, 2010, there were 1,174 cases of AIDS reports
- During 2010, 7,429 clients in Waterbury received mental health or addiction services from the Connecticut Dept. of Mental Health and Addiction Services
- In the Waterbury area, renters must make \$43,000 per year to afford a two-bedroom unit

The following are selected indices contained in the United Way of Greater Waterbury Community Status Report:

- 22.5% of households in Waterbury are female-headed, as compared to 12.4% for Connecticut. This is a 21% increase between 2000 and 2010.
- When adjusted for inflation, median household income in Waterbury declined from \$43,613 to \$40,254 between 2007 and 2010
- Manufacturing employment declined by 27.9% in the Waterbury Labor Market Area between 2005 and 2010
- In 2010, 35.7% of female-headed households in Waterbury were under the poverty level as compared to 22.1% for Connecticut and 28.7% in 2000
- In 2010, 12% of the population over age 65 was under the poverty level as compared to 6.9% in Connecticut and 20.5% in 2000
- In 2010, 79.8% of students were receiving free/reduced meals
- In January 2012, 1,656 children were receiving Care 4 Kids
- The United Way operates a 2-1-1 request for services call line. In 2011, 25,348 calls with 34,264 service requests were received from Waterbury residents. Utilities/Heat, Disaster Services, and Housing/Shelter were almost equal in a range between 3,009 and 3,235.
- The drop out rate for the Class of 2008 was 9.3%, a reduction from 11.1% for the class of 2007
- 56% of adults in Waterbury had a low level of literacy as reported in 2012 by Read to Grow
- In 2011, child care programs for children age 0 to 35 months had a total capacity of 660 with 398 enrolled. This may be attributable to the cost of daycare.
- 12.1% of persons in Waterbury did not have health insurance as compared to 9.1% in Connecticut

Based upon the indices included in the two documents described above, review of other documents and plans, testimony at CAC public hearings, and discussion among CAC members, the non-housing, community development public service needs were identified.



# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

#### General Housing Market Conditions

The Waterbury housing market is characterized by an old housing stock resulting in a large number of structures in need of rehabilitation and numerous instances of units containing lead paint hazards. These factors reduce the availability of standard units at an affordable rent/sales price. The income levels and rents affordable by lower income households create a housing market where investors cannot earn a competitive return on funds needed for property rehabilitation without some public subsidy.

The Waterbury Housing Authority, which provides the safety net for very low income households (less than 30% of AMI), is in need of substantial funds for rehabilitation or new construction. In addition, there are long waiting lists for both public housing units and Section 8 Vouchers. The PHA is currently designated as a troubled agency by HUD.

#### Disabilities and Special Needs

There is a shortage of units for households with disabilities or special needs. The PHA is in the process of providing 54 accessible units for households with disabilities. The special needs housing for persons released from prison by the Department of Corrections is a significant unmet need.

#### Homeless Persons

Waterbury has two shelters: St. Vincent DePaul and the Salvation Army operate facilities for homeless individuals and families. Safe Haven is a facility for victims of domestic abuse. A drop in center for the homeless is available in the form of the Hospitality Center. Greater Waterbury Interfaith Ministries operates a soup kitchen and food pantry.

#### Regulatory Barriers

There are a minimal number of regulatory barriers to the provision of affordable housing. Some are of the opinion that zoning regulations controlling Single Room Occupancy buildings present a barrier to the provision of this type of housing which historically was a significant supply of affordable housing for very low income individuals.

### Income Impact

As repeated throughout this Consolidated Plan, the lower income status of a majority of Waterbury residents has a major impact in all regards. Waterbury's decline as an employment center, resulting in a high unemployment rate as well as a decline in income levels for jobs that do exist, is the major cause of the lack of affordable housing.

## MA-10 Number of Housing Units – 91.210(a)&(b)(2)

### Introduction

The tables and narrative below portray the housing market in the City of Waterbury by unit type and tenure. As shown in Table 28 below, more than 60% of Waterbury's housing stock is in some sort of multi-family configuration ranging from 2 to 4 unit structures to structures containing 20 or more units. Thirty-eight percent (38%) of the housing units are single-family detached dwelling units. There are slightly more rental units than ownership units in the City.

### All residential properties by number of units

Property Type	Number	%
1-unit detached structure	18,006	38%
1-unit, attached structure	3,563	8%
2-4 units	12,971	28%
5-19 units	7,134	15%
20 or more units	5,029	11%
Mobile Home, boat, RV, van, etc	76	0%
<b>Total</b>	<b>46,779</b>	<b>100%</b>

**Table 27 – Residential Properties by Unit Number**

Data Source: 2005-2009 ACS Data

### Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	34	0%	850	4%
1 bedroom	477	2%	5,654	27%
2 bedrooms	6,023	29%	9,015	43%
3 or more bedrooms	14,280	69%	5,540	26%
<b>Total</b>	<b>20,814</b>	<b>100%</b>	<b>21,059</b>	<b>100%</b>

**Table 28 – Unit Size by Tenure**

Data Source: 2005-2009 ACS Data

### Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The Waterbury housing stock has a shortage of decent, affordable rental units. Within this need, units with 3 or more bedrooms are particularly scarce.

### Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

In order to address blighted conditions in neighborhoods there is an on-going program of demolition of abandoned, deteriorated structures. These structures are a fire threat as well as a location for illegal activities.

**Does the availability of housing units meet the needs of the population?**

No. There is a severe shortage of decent affordable units as further described in the Needs Assessment section of this plan.

**Describe the need for specific types of housing:**

As discussed above, decent and affordable rental units are most needed. Units for large families as well as very low income single person households are a significant need.

**Discussion**

## MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

### Introduction

The tables and the narratives below portray and compare Waterbury's housing affordability as it relates to home values, contract rents and median family income levels.

### Cost of Housing

	Base Year: 2000	Most Recent Year: 2009	% Change
Median Home Value	97,800	163,000	67%
Median Contract Rent	472	673	43%

Table 29 – Cost of Housing

Data Source: 2000 Census (Base Year), 2005-2009 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	5,667	26.9%
\$500-999	14,263	67.7%
\$1,000-1,499	946	4.5%
\$1,500-1,999	119	0.6%
\$2,000 or more	64	0.3%
<b>Total</b>	<b>21,059</b>	<b>100.0%</b>

Table 30 - Rent Paid

Data Source: 2005-2009 ACS Data

### Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	3,340	No Data
50% HAMFI	9,460	2,120
80% HAMFI	15,275	5,580
100% HAMFI	No Data	8,635
<b>Total</b>	<b>28,075</b>	<b>16,335</b>

Table 31 – Housing Affordability

Data Source: 2005-2009 CHAS

### Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	572	772	942	1,173	1,275

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
High HOME Rent	618	800	951	1,138	1,185
Low HOME Rent	618	768	922	1,066	1,185

**Table 32 – Monthly Rent**

Data Source: HUD FMR and HOME Rents

**Is there sufficient housing for households at all income levels?**

As discussed throughout this Consolidated Plan document there is not a sufficient amount of decent affordable units in Waterbury to meet identified housing needs.

**How is affordability of housing likely to change considering changes to home values and/or rents?**

There is no expected changes unless there is a significant increase in employment opportunities thereby increasing incomes or an increase in state and federal housing subsidies.

**How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

The table above lists Fair Market and HOME rents. On the one hand the FMRs are too high for many households to afford. On the other hand, the HOME rents are often not sufficient to support private investment in rehabilitation or new construction. This limits investment resulting in little if any increase in the availability of decent, affordable housing units.

**Discussion**

## MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

### Introduction

The following tables and narrative describe the condition of Waterbury's housing stock and various needs for housing rehabilitation and preservation programs.

### Definitions

The definitions for "conditions" included in the table below include lack of indoor plumbing, overcrowding and severe overcrowding.

Waterbury follows the State of Connecticut Basic Building Code for its definition of "substandard condition" which closely aligns with HUD's Housing Quality Standards for safe decent housing. Substandard conditions include units lacking heat, water, electricity, and/or plumbing or waste disposal. Units found to be unsanitary, unfit or inappropriate for safe human occupancy are also deemed substandard if they pose a direct or potential health or safety risk. Such conditions can arise due to an emergency such as flood or fire; breakdown of equipment or materials; or lack of structural or unit maintenance. Unless the structure is damaged beyond repair, many of these units may be rehabilitated although costs often exceed long term returns.

### Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	8,682	42%	11,125	53%
With two selected Conditions	124	1%	760	4%
With three selected Conditions	36	0%	72	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	11,972	58%	9,102	43%
<b>Total</b>	<b>20,814</b>	<b>101%</b>	<b>21,059</b>	<b>100%</b>

Table 33 - Condition of Units

Data Source: 2005-2009 ACS Data

### Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	610	3%	318	2%
1980-1999	4,430	21%	3,692	18%
1950-1979	8,826	42%	8,060	38%
Before 1950	6,948	33%	8,989	43%
<b>Total</b>	<b>20,814</b>	<b>99%</b>	<b>21,059</b>	<b>101%</b>

**Table 34 – Year Unit Built**

Data Source: 2005-2009 CHAS

**Risk of Lead-Based Paint Hazard**

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	15,774	76%	17,049	81%
Housing Units build before 1980 with children present	6,275	30%	2,100	10%

**Table 35 – Risk of Lead-Based Paint**

Data Source: 2005-2009 ACS (Total Units) 2005-2009 CHAS (Units with Children present)

**Vacant Units**

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	1,354	695	2,049
Abandoned Vacant Units	932	620	1,552
REO Properties	272	30	302
Abandoned REO Properties	50	45	95

**Table 36 - Vacant Units**

Alternate Data Source Name:

City of Waterbury

Data Source Comments:

**Need for Owner and Rental Rehabilitation**

The table above contains an estimate of vacant and REO properties suitable for rehabilitation.

**Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards**

There is no specific count of units occupied by low or moderate-income families with LBP hazards. However, based upon consultation with the Healthy Homes Program administrator and review of program records it is reasonable to estimate that 75% of the units with LBP hazards are so occupied. This is consistent with the fact that 76% of the total units in Waterbury were built before 1980. This estimate is further supported by the fact that the low or moderate income neighborhoods contain a high percentage of these units.

**Discussion**



## MA-25 Public and Assisted Housing – 91.210(b)

### Introduction

The Waterbury Housing Authority is the primary housing provider serving the needs of the lowest income residents in the City. The tables below provide an overview of the WHA's inventory and their programs.

### Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	147	726	2,342	18	2,324	264	0	562
# of accessible units			336						
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 37 – Total Number of Units by Program Type**

**Alternate Data Source Name:**

Waterbury Housing Authority

**Data Source Comments:**

**Describe the supply of public housing developments:**

**Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:**

The Waterbury Housing Authority is currently in the process of developing 36 accessible units in conformance with Section 504. There are currently no plans to increase the supply of public housing units.

## Public Housing Condition

Public Housing Development	Average Inspection Score
BERKELEY HEIGHTS	56
AUSTIN RD & S END TURNKY	84
TRUMAN APTS	82
Franklin D. Roosevelt Apartments	0
William Kelly Apartments	0

Table 38 - Public Housing Condition

### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

The Waterbury Housing Authority has a Public Housing Agency Plan on file which it prepares on an Annual basis for for submission to HUD. The plan and its Five Year Plan describe the Authority's restoration and revitalization needs.

### Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The WHA is aggressively pursuing funding for improveing public housing units while addressing financial issues which are the reason it is designated as a Troubled Authority by HUD. The WDC is utilizing HOME funds to directly impact housing conditions. As described in the Strategy section CDBG funds are being utilized to improve the infrastructure, provide facilities and support social services for overall improvement to the living environment for low and moderate income families.

### Discussion:

## MA-30 Homeless Facilities and Services – 91.210(c)

### Introduction

The following tables and narrative summarize the the facilities and services available to the homeless population in Waterbury. Most of the data was compiled as part of consultation with Continuum of Care member agencies and organizations who provide for the day to day needs of the homeless. Other statistics were obtained from the City's [Ten Year Plan to end Homelessness](#); HUD's Homeless Resource Exchange website which is a clearinghouse for data from grants and emergency shelter programs; and the CT Coalition to End Homelessness.

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	368	6	0	0	0
Households with Only Adults	0	0	0	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	283	0	0	0	0

**Table 39 - Facilities and Housing Targeted to Homeless Households**

**Data Source Comments:** HUD's 2012 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report

## **Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

### Mainstream Services

As discussed in other sections, the Continuum of Care Steering Committee includes representatives of numerous service agencies and programs. This organizational structure provides identification of mainstream services to complement services targeted to homeless persons. The Continuum of Care Background Material Section in the Appendices and Map Attachment lists these agencies and programs.

On the shelter level there are scheduled times when various mainstream service organization representatives are on site. These organizations perform assessments and intake tasks as well as enter individuals and families into their caseload files as appropriate.

### Services and Facilities Meeting Needs of Homeless Persons

The organizations and the services provided include:

- United Way - Serves as a clearinghouse and referral service for various agencies
- Social Security Administration - Assists the homeless to register for and access income benefits
- Western CT Mental Health Network - Administers specific mental health programs as well as care coordination and referrals through the Housing Homeless Services division
- Connecticut Legal Services - Provides legal consultation to the homeless with legal issues such as eviction and pending criminal actions
- Waterbury Housing Authority - The Services Coordinator works with homeless shelters to place if possible homeless persons and families in public housing units
- Ability Beyond Disabilities - Assists in placing homeless with disabilities in education/training programs and possible employment

Both the St Vincent DePaul and Salvation Army shelters have staff on site to address mainstream services. The St Vincent DePaul shelter has a Director of Mental Health. The Salvation Army has a Homelessness Prevention Specialist/Case Manager.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

As shown, there are 651 year round beds and 6 overflow beds available in emergency shelters. None of these beds are limited to the chronically homeless, veterans or unaccompanied children. Safe Haven with 15 beds is limited to households who have experienced domestic abuse. The Salvation Army shelter is limited to families with children. St Vincent DePaul provides beds for both families and individuals. The Salvation Army and St Vincent DePaul provide both emergency and longer stay beds.

## **MA-35 Special Needs Facilities and Services – 91.210(d)**

### **Introduction**

There are many programs, facilities and services to meet the needs of populations with special needs in Waterbury. Again agencies and organizations serving those with special housing and service needs, such as the elderly, persons with disabilities, persons with drug or alcohol addictions, persons living with HIV/AIDS, persons with mental health issues and persons recently released from prison and their families, are represented by the local Continuum of Care network. The narrative that follows describes how the City utilizes or plans to utilize its federal entitlement dollars to address identified needs of these segments of the community.

**Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs**

See Narrative Below

**Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

See Narrative Below

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

See Narrative Below

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

There are several programs funded with CDBG funds which address special needs individuals and families. These include the following activities which the City will undertake in the 2013-2014 Action year:

- Catholic Charities - Provides care management and crisis resolution with a focus on families with children under 18

- Center for Human Development - Operates a drop in center open days which provides referral to services
- Family Services of Greater Waterbury - Provides a range of services including both diagnosis and treatment of mental health issues.
- Wellsmore Behavioral Health - Provides evaluation and treatment of youth age birth to 18 as well as their families.
- Staywell - Provides oral health treatment for Medicare, Medicaid and un-insured people including special populations.

There are facilities that provide assistance to special needs populations, These include:

- Mattatuck Senior Center - Provides a range of programs for the elderly including socialization and outreach to the frail elderly
- YMCA - The facility provides access to the pool for people with disabilities.
- Library Park - This facility is being improved to increase accessibility for persons with disabilities.

All of the programs listed above address needs in accordance with 91.215(e) and are linked to one year goals per 91.220(2).

## **MA-40 Barriers to Affordable Housing – 91.210(e)**

### **Negative Effects of Public Policies on Affordable Housing and Residential Investment**

There are no identified public policies that have negative effects on affordable housing and residential investment. As discussed throughout this document, the lack of affordable housing can be attributed to the following factors:

- High unemployment and lower paying jobs which results in incomes that are not sufficient to afford market-rate housing
- Shortage of publicly assisted housing including Section 8 Vouchers and public housing units
- Market rents are not adequate to support investment in the rehabilitation or new construction of affordable housing

## MA-45 Non-Housing Community Development Assets – 91.215 (f)

### Introduction

The tables and narratives presented below and on the following pages describe the City's labor force and economy.

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	63	1	0	0	0
Arts, Entertainment, Accommodations	3,438	2,476	7	8	1
Construction	2,801	888	6	3	-3
Education and Health Care Services	12,183	13,000	26	41	15
Finance, Insurance, and Real Estate	2,803	951	6	3	-3
Information	1,027	452	2	1	-1
Manufacturing	7,125	2,186	15	7	-8
Other Services	2,146	1,947	5	6	1
Professional, Scientific, Management Services	2,961	951	6	3	-3
Public Administration	2,090	1,191	5	4	-1
Retail Trade	6,510	5,324	14	17	3
Transportation and Warehousing	2,012	864	4	3	-1
Wholesale Trade	1,182	1,192	3	4	1
Total	46,341	31,423	--	--	--

**Table 40 - Business Activity**

**Data Source:** 2005-2009 ACS (Workers), 2010 ESRI Business Analyst Package (Jobs)



## Labor Force

Total Population in the Civilian Labor Force	52,241
Civilian Employed Population 16 years and over	46,341
Unemployment Rate	11.29
Unemployment Rate for Ages 16-24	31.82
Unemployment Rate for Ages 25-65	7.16

**Table 41 - Labor Force**

Data Source: 2005-2009 ACS Data

Occupations by Sector	Number of People
Management, business and financial	11,623
Farming, fisheries and forestry occupations	49
Service	10,168
Sales and office	12,144
Construction, extraction, maintenance and repair	4,187
Production, transportation and material moving	8,170

**Table 42 – Occupations by Sector**

Data Source: 2005-2009 ACS Data

## Travel Time

Travel Time	Number	Percentage
< 30 Minutes	30,136	68%
30-59 Minutes	12,042	27%
60 or More Minutes	2,110	5%
<b>Total</b>	<b>44,288</b>	<b>100%</b>

**Table 43 - Travel Time**

Data Source: 2005-2009 ACS Data

## Education:

### Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	3,836	942	3,971
High school graduate (includes equivalency)	14,457	1,385	4,368
Some college or Associate's degree	11,752	1,221	2,515

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	7,865	321	1,389

**Table 44 - Educational Attainment by Employment Status**

Data Source: 2005-2009 ACS Data

### Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	346	483	592	1,726	2,863
9th to 12th grade, no diploma	1,970	1,507	1,573	2,868	2,415
High school graduate, GED, or alternative	3,843	6,173	5,713	8,358	5,262
Some college, no degree	2,655	3,070	2,497	4,651	1,450
Associate's degree	527	1,235	1,659	2,376	569
Bachelor's degree	790	2,069	1,881	2,432	873
Graduate or professional degree	18	898	748	1,547	586

**Table 45 - Educational Attainment by Age**

Data Source: 2005-2009 ACS Data

### Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	23,070
High school graduate (includes equivalency)	27,441
Some college or Associate's degree	34,486
Bachelor's degree	44,198
Graduate or professional degree	55,147

**Table 46 – Median Earnings in the Past 12 Months**

Data Source: 2005-2009 ACS Data

### Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

As an older industrial base economy community, Waterbury continues to have a substantial, although much smaller, number of manufacturing jobs, although over the last 5 years, economic development initiatives have resulted in the expansion or new construction of 33 company facilities, creating 750 jobs. As is the case in most communities of this type, service jobs have replaced many of the manufacturing jobs. However, unlike manufacturing jobs, for the most part, do not provide a living wage.

**Describe the workforce and infrastructure needs of the business community:**

There is a need to attract more manufacturing and technology based companies to Waterbury. Combined with this is the need to improve education levels, particularly among the community's youth.

Another major need is for sites and buildings to accommodate the emerging 21st century economy. Waterbury's history as an industrial city has left a legacy of buildings and sites with high levels of toxic/ hazardous conditions. The cost of remediation adversely impacts the ability to rehabilitate this inventory at financially feasible costs.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

The Connecticut Department of Transportation is planning to improve the I-84 and CT Route 8 interchange in the downtown which will improve access. In addition, Metro North is proposing to improve rail service. These improvements will create positive changes for the Waterbury economy.

In addition, the Connecticut Department of Economic and Community Development has initiated a Small Business Express Program which provides assistance to businesses that will increase employment.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

The low graduation rates and below average testing scores for public school students result in barriers to entry into the workforce. Industrial job skills do not meet the needs of 21st century manufacturing processes.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

There are several initiatives underway to address these needs. One of these initiatives is the GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs) program. This program is funded by a seven-year grant for \$11.2 million to the City and Naugatuck Valley Community College (NVCC) from the State of Connecticut utilizing a federally-funded discretionary grant. The program will be administered by NVCC and follows students from the 6th and 7th grades through high school graduation. The program will improve graduation rates and facilitate college entrance.

The Northwest Regional Workforce Development Board provides job training to a 41 community region which includes Waterbury.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

Yes

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

Waterbury is a participant in the 18 community Naugatuck Valley Corridor CEDS.

The CEDS has been a significant source of brownfields remediation funding. As discussed elsewhere in this Plan, Waterbury has a large inventory of abandoned buildings and properties in need of remediation. Since Waterbury has a limited amount of vacant land, the re-use of vacant buildings and sites is vital to its economy.

**Discussion**

The City enforces the provisions of Section 3 to facilitate the employment of local residents. In addition, the City has adopted a Good Jobs Ordinance to require the employment of Waterbury residents on City-funded projects.

## **MA-50 Needs and Market Analysis Discussion**

### **Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

As discussed in the Geographic Priorities Section (SP-10), there are several neighborhoods where the majority of residents are affected by multiple housing problems. Within these areas, the Hispanic population has a higher percentage of households with multiple housing problems. This is due to lower incomes, which results in the rental of units with physical deterioration.

### **Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

In Waterbury, four census tracts have concentrations of minority persons. Three (3501, 3504, 3505) have concentrations of Hispanics and one (3503) has a concentration of Blacks. The City defines an area of racial or ethnic concentration as one in which the minority population share is 20% higher than the group's citywide average.

### **What are the characteristics of the market in these areas/neighborhoods?**

The characteristics in these neighborhoods, as well as others identified in SP-10, are the age of housing, lack of funds for investment in rehabilitation, old infrastructures, and the concentration of the population with supportive social service needs. Community assets include a program of new school construction as well as improvements in recreational facilities. These areas are served by numerous social services programs, many of which receive CDBG funding.

### **Are there any community assets in these areas/neighborhoods?**

The community assets include aggressive initiatives to remediate brownfields conditions at abandoned sites in the South End to create assets. Also, the South End is adjacent to the downtown area but separated by I-84. The City is working to overcome this barrier and strengthen connections.

### **Are there other strategic opportunities in any of these areas?**

Other strategic opportunities include:

- Loyola Development in South End
- School Construction Program to Strengthen Neighborhoods
- Re-Use of Industrial Buildings/Properties

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

The preceding sections of this Consolidated Plan have focused on an assessment of needs. These needs have been identified through a process of review of applicable studies and analyses, statistical research, consultation with public and private agencies and organizations, a needs public hearing, and participation by the Citizens Advisory Committee. In response to these identified needs, this Strategic Plan includes geographic priorities, description of priority needs, market influences on these needs, anticipated resources to meet identified needs, goals, and the institutional structure for delivery programs and resources to achieve the goals.

Within the strategy there are specific components that will be addressed including public housing, barriers to affordable housing, homelessness, lead-based paint hazards, and poverty. There is also a description of monitoring procedures to assess progress toward achieving goals.

## SP-10 Geographic Priorities – 91.215 (a)(1)

### Geographic Area

<b>1</b>	<b>Area Name:</b>	CDBG Income-Eligible Target Neighborhoods
	<b>Area Type:</b>	Target Neighborhoods
	<b>Other Target Area Description:</b>	Target Neighborhoods
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	Over the last decades, Waterbury has developed strategies for the revitalization of several areas in the city. While the programs and resources available to the city have been varied, the geographic location of these revitalization areas and the needs have remained somewhat constant. The revitalization areas include the following neighborhoods: Central Business District, Crownbrook, North End, New Pac, South End, W.O.W. In addition to physical needs in these areas, there are underlying educational and social service needs to be addressed. Map 6, <i>Waterbury Neighborhoods</i> , shows the boundaries of these areas and can be found in the Map Appendix attachment.
	<b>Include specific housing and commercial characteristics of this target area.</b>	As discussed in the Geographic Priorities Section (SP-10), there are several neighborhoods where the majority of residents are affected by multiple housing problems. Within these areas, the Hispanic population has a higher percentage of households with multiple housing problems. This is due to lower incomes, which results in the rental of units with physical deterioration. The characteristics in these neighborhoods, as well as others identified in SP-10, are the age of housing, lack of funds for investment in rehabilitation, old infrastructures, and the concentration of the population with supportive social service needs. Community assets include a program of new school construction as well as improvements in recreational facilities. These areas are served by numerous social services programs, many of which receive CDBG funding.

	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	These neighborhood strategy areas have existed over the past several decades. The consultation and citizen participation process for the development of this plan reaffirmed their importance to the overall revitalization of the City.
	<b>Identify the needs in this target area.</b>	These areas are in need of housing rehabilitation and community reinvestment; infrastructure and public facility improvements; and the provision of supportive and social service programming.
	<b>What are the opportunities for improvement in this target area?</b>	Community assets include a program of new school construction as well as improvements in infrastructure and recreational facilities. These areas are served by numerous social services programs, many of which receive CDBG funding.
	<b>Are there barriers to improvement in this target area?</b>	Age and condition of infrastructure and buildings can present problems with reinvestment and renovation in a cost effective way.
<b>2</b>	<b>Area Name:</b>	Citywide
	<b>Area Type:</b>	Citywide Program
	<b>Other Target Area Description:</b>	Citywide Program
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
<b>3</b>	<b>Area Name:</b>	Walnut Orange Walsh
	<b>Area Type:</b>	Neighborhood



	<b>Other Target Area Description:</b>	Neighborhood
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	This neighborhood is delineated on the Neighborhood Map attached in the Appendices and Map Attachment.
	<b>Include specific housing and commercial characteristics of this target area.</b>	There is an extent of substandard housing and abandonment of non-residential structures as well as infrastructure deficiencies throughout the target area.
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	This neighborhood has been a local target area for many years identified within several past Consolidated Plans.
	<b>Identify the needs in this target area.</b>	The neighborhood needs reinvestment in infrastructure, residential and non-residential properties; the provision of social and supportive services; and other efforts to empower local residents and revitalize their community.
	<b>What are the opportunities for improvement in this target area?</b>	The neighborhood has access to social service agencies and facilities to encourage revitalization and growth.
	<b>Are there barriers to improvement in this target area?</b>	Limitations on funding availability are a barrier to making improvements.
<b>4</b>	<b>Area Name:</b>	Crownbrook
	<b>Area Type:</b>	Neighborhood
	<b>Other Target Area Description:</b>	Neighborhood
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	The neighborhood is delineated on the Neighborhood Boundary Map included in the attached Appendices and Map Attachment.
	<b>Include specific housing and commercial characteristics of this target area.</b>	The neighborhood has housing stock in need of renovation, abandoned properties, and infrastructure and facilities in need of repair and replacement.
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	The neighborhood has been a locally designated neighborhood target area for many years and has been include as such in several past community development plans. It continues to be a focus area for community reinvestment.

	<b>Identify the needs in this target area.</b>	The neighborhood needs community reinvestment in both residential and non-residential properties; community facility improvements and infrastructure improvements to replace and repair outdated systems. There is also a need for public services to meet the needs of the neighborhoods' residents.
	<b>What are the opportunities for improvement in this target area?</b>	The neighborhood has access to existing community facilities and services.
	<b>Are there barriers to improvement in this target area?</b>	Lack of funding is the biggest barrier to making improvements to this area.
5	<b>Area Name:</b>	South End
	<b>Area Type:</b>	Neighborhood
	<b>Other Target Area Description:</b>	Neighborhood
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	This neighborhood is delineated on the Neighborhood Map attached in the Appendices and Map Attachment.
	<b>Include specific housing and commercial characteristics of this target area.</b>	The neighborhood has housing stock in need of renovation, abandoned properties, and infrastructure and facilities in need of repair and replacement.
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	The neighborhood has been a locally designated neighborhood target area for many years and has been include as such in several past community development plans. It continues to be a focus area for community reinvestment.
	<b>Identify the needs in this target area.</b>	The neighborhood needs community reinvestment in both residential and non-residential properties; community facility improvements and infrastructure improvements to replace and repair outdated systems. There is also a need for public services to meet the needs of the neighborhoods' residents.
	<b>What are the opportunities for improvement in this target area?</b>	The neighborhood has access to existing community facilities and services that benefit local residents.
<b>Are there barriers to improvement in this target area?</b>	The lack of adequate financial resources is the biggest barrier to making improvements in the target area.	

Table 47 - Geographic Priority Areas

### General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA

for HOPWA)

Over the last decades, Waterbury has developed strategies for the revitalization of several areas in the city. While the programs and resources available to the city have been varied, the geographic location of these revitalization areas and the needs have remained somewhat constant. The needs have corresponded with the legislative intent of the block grants for community development and housing. The revitalization areas include the following neighborhoods: Central Business District, Crownbrook, North End, New Pac, South End, W.O.W. In addition to physical needs in these areas, there are underlying educational and social service needs to be addressed. Map 6, *Waterbury Neighborhoods*, shows the boundaries of these areas and can be found in the Appendices and Map Attachment.

### Allocation Priorities

CDBG allocations are not limited to specific geographic areas of Waterbury, but must serve low and moderate income residents. The City makes allocations based on the level of benefit for very low, low and moderate income residents and provides support for activities/programs in low- and moderate-income neighborhoods. A majority of Waterbury's residents are low or moderate income and activities that benefit all residents therefore benefit individuals who meet HUD income eligibility requirements.

The allocation of HOME resources is not strictly limited to any specific geographic area of the City but serves the criteria set by HUD for eligibility, along with meeting the specific goals and objectives set forth in Waterbury's Five Year Consolidated Plan. The City reviews each application for HOME funds to ensure that funding is aligned with priority needs identified in the Strategic Plan. Priority is determined based upon anticipated impacts of proposed projects on the surrounding neighborhoods and potential benefits to low- and moderate-income residents.

The allocation of Emergency Solutions Grant (ESG) program funds is limited to eligible emergency shelters and day shelters located within the City of Waterbury; homelessness prevention and outreach activities; and programs and projects that re-house the homeless.

Consolidated Plan investment is targeted specifically to: (1) neighborhoods in which crime, vacant and/or blighted housing conditions, and the absence of retail, educational and social enrichment opportunities require long-term investment to improve sustainability; (2) emerging growth neighborhoods undergoing revitalization, where development momentum has been established, but where additional investment is needed, (3) neighborhoods where existing residents need housing assistance to prevent dislocation; (4) neighborhoods abutting sites selected for proposed new school facilities; (5) neighborhoods in which there is a dense concentration of tax-delinquent, vacant, abandoned and underutilized housing and commercial facilities; and (6) gateways to the City – which set the tone for visitors' interaction with the City.

The rationale for allocating resources addresses housing and community development needs in areas where low income concentrations, low owner-occupancy rates, substandard housing conditions and the need for infrastructure improvements were evident. Focusing investment in these targeted revitalization areas is anticipated to result in increased affordable housing opportunities and will leverage private investment to ensure that neighborhood-oriented services and adequate community facilities are provided. The WDC will also leverage its Federal funds to foster affordable housing, homeownership, employment and economic opportunities, neighborhood revitalization, community facility improvements and other improvements to the city.

## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

1	<b>Priority Need Name</b>	Reduce Cost Burden
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Individuals Families with Children
	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Increase Housing Affordability Support Stabilization of Residential Environments
	<b>Description</b>	<ul style="list-style-type: none"> <li>• The most common housing problem in Waterbury is the cost burden on households to be able to afford decent, safe housing. Approximately 7,200 renter households and 3,300 owner households with incomes less than 80% of Area Median Income pay over 30% of income for housing.</li> <li>• Cost burden is magnified by the fact that there is a shortage of decent, affordable units in Waterbury's housing stock.</li> <li>• While the percentage of households with a cost burden over 30% of income for housing is approximately in the same proportions as the racial/ethnic population of the city, the cost burden among owner households is heavily weighted toward the elderly.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes.
2	<b>Priority Need Name</b>	Address Homelessness
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Maintain and Increase Housing for Homeless Increase the Supply of 3+ Bedroom Units Support Stabilization of Residential Environments
	<b>Description</b>	<ul style="list-style-type: none"> <li>The extent of homelessness in the city exceeds the capacity of existing shelters and programs. During the economic recession in recent years, the number of homeless or at-risk-of-homelessness families has increased. This can be attributed to job loss as well as the shortage of rental housing units with three or more bedrooms.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. Priority was also established to coordinate efforts with the local Ten Year Plan to End Homelessness and long term strategies of the local Continuum of Care network of providers.
<b>3</b>	<b>Priority Need Name</b>	Reduce Lead Hazards
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Public Housing Residents
	<b>Geographic Areas Affected</b>	Citywide Program

	<b>Associated Goals</b>	Increase Accessibility to Housing Resources
	<b>Description</b>	<ul style="list-style-type: none"> <li>Due to the age of the housing stock in Waterbury with 76% of the units constructed prior to 1978, lead paint hazards are prevalent throughout the community. This is particularly the case in rental housing units.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. This priority also strengthens local efforts to improve the physical condition of its housing stock as it affects the health, safety and welfare of its residents.
<b>4</b>	<b>Priority Need Name</b>	Rehabilitate Existing Housing Stock
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents
	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Increase Accessibility to Housing Resources Maintain and Increase Housing for Homeless Increase the Supply of 3+ Bedroom Units Improve Housing Conditions & Eliminate Blight
	<b>Description</b>	<ul style="list-style-type: none"> <li>The Waterbury Housing Authority currently administers approximately 750 public housing units and 2,000 Section 8 Vouchers. Due to the age of many developments, there is a range of rehabilitation needs. In addition, there is a shortage of decent, affordable units for the voucher program.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes.
<b>5</b>	<b>Priority Need Name</b>	Address Aging Infrastructure
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development

	<b>Geographic Areas Affected</b>	Target Neighborhoods
	<b>Associated Goals</b>	Improve Housing Conditions & Eliminate Blight Continue School Investment Program Provide Infrastructure & Facility Improvements
	<b>Description</b>	<ul style="list-style-type: none"> <li>The age and condition of housing combined with the age of infrastructure in long-established neighborhoods is an obstacle to maintaining a suitable living environment. Many water and sewer lines are over 100 years old and there is a severe shortage of parking in neighborhoods that were developed prior to the proliferation of automobiles.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. This priority also strengthens local efforts to improve the physical condition of its neighborhoods, commercial areas and physical infrastructure and reinvest in the community to promote renewal and revitalization. The school investment program and local park improvement program provides visible change and promotes positive community involvement and growth.
6	<b>Priority Need Name</b>	Remove Blight and Unsafe Conditions
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	Target Neighborhoods
	<b>Associated Goals</b>	Improve Housing Conditions & Eliminate Blight Continue School Investment Program
	<b>Description</b>	<ul style="list-style-type: none"> <li>The existence of severely dilapidated structures in many neighborhoods requires a demolition and clearance program.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. This priority also strengthens local efforts to improve the physical condition of its neighborhoods, commercial areas and physical infrastructure and reinvest in the community to promote renewal and revitalization. The school investment program and local park improvement program provides visible change and promotes positive community involvement and growth. The removal of blight and hazardous conditions also promotes revitalization and stabilization.



7	<b>Priority Need Name</b>	Provide or Improve Existing Community Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Support Youth Initiatives Provide for the Elderly Provide Targeted Social Service Programs Continue School Investment Program Provide Infrastructure & Facility Improvements
	<b>Description</b>	<ul style="list-style-type: none"> <li>Waterbury has been undertaking an aggressive program of school construction to replace old, obsolete buildings. The construction of these schools is also an approach to neighborhood stabilization. Housing and infrastructure needs must be addressed to work in concert with this program for effective revitalization.</li> <li>There is a need to repair and restore several parks, many of which are historically significant having been designed by Frederick Law Olmstead.</li> <li>There are several community center buildings that are home to numerous programs for youth and seniors, as well as the surrounding neighborhoods as a whole, that need repair and program support.</li> </ul>
<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. This priority also strengthens local efforts to improve the physical condition of its neighborhoods, commercial areas and physical infrastructure and reinvest in the community to promote renewal and revitalization. The school investment program and local park improvement program provides visible change and promotes positive community involvement and growth.	
8	<b>Priority Need Name</b>	Provide Public and Supportive Services
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	Citywide Program Target Neighborhoods
	<b>Associated Goals</b>	Increase Accessibility to Housing Resources Support Stabilization of Residential Environments Support Youth Initiatives Provide for the Elderly Provide Targeted Social Service Programs Provide for Basic Medical and Nutritional Needs

	<b>Description</b>	<ul style="list-style-type: none"> <li>• In order to provide for a suitable living environment, there are a range of social service needs of various segments of the community including access to affordable household necessities to be addressed.</li> <li>• The youth are the future of the city. In order to address current needs and build for the future, programs to improve educational attainment, provide after-school activities and mentoring, recreational opportunities, daycare, and basic nutrition are needed.</li> <li>• The elderly of the community need basic life necessities such as food, medical care, affordable utility costs and transportation. These basic needs must be supported with socialization opportunities.</li> <li>• There is a need for counseling services for a variety of personal and family issues in order to address dysfunctional situations. This includes the need for supportive housing that addresses these needs as well as housing issues.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. Priority was also established to coordinate efforts with local social and supportive service providers.
<b>9</b>	<b>Priority Need Name</b>	Provide Supportive Housing
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Increase the Supply of Supportive Housing
	<b>Description</b>	<ul style="list-style-type: none"> <li>There is a need for counseling services for a variety of personal and family issues in order to address dysfunctional situations. This includes the need for supportive housing that addresses these needs as well as housing issues.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. Priority was also established to coordinate efforts with the local Ten Year Plan to End Homelessness and long term strategies of the local Continuum of Care network of providers.
<b>10</b>	<b>Priority Need Name</b>	Remediate Hazardous Environmental Conditions
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development

	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Abatement of Hazardous Environmental Conditions
	<b>Description</b>	<ul style="list-style-type: none"> <li>The decline of manufacturing has left a legacy of abandoned and often obsolete buildings with high barriers to reuse due to hazardous environmental conditions requiring economically infeasible abatement costs.</li> <li>Without the environmental cleanup cited above, there is a shortage of land available for new development.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. This priority also strengthens local efforts to improve the physical condition of its neighborhoods, commercial areas and physical infrastructure and reinvest in the community to promote renewal and revitalization. The school investment program and local park improvement program provides visible change and promotes positive community involvement and growth. The removal of blight and hazardous conditions also promotes revitalization and stabilization.
<b>11</b>	<b>Priority Need Name</b>	Prepare Workforce for Employment in New Economy
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Geographic Areas Affected</b>	Citywide Program
	<b>Associated Goals</b>	Transition Waterbury into the New Economy Provide Employment Services
	<b>Description</b>	<ul style="list-style-type: none"> <li>Not unlike many older cities in New England, Waterbury's economy has lost its strong manufacturing base. This has affected all aspects of the economy.</li> <li>The changing economy has resulted in either service jobs that often do not provide a living wage, or technologically challenging jobs that require a level of education not being attained by many people in Waterbury.</li> </ul>

	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. Priority was also established to coordinate efforts with the local economic development activities and employment training initiatives.
<b>12</b>	<b>Priority Need Name</b>	Support Commercial District Revitalization
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	Target Neighborhoods
	<b>Associated Goals</b>	Transition Waterbury into the New Economy Provide Infrastructure & Facility Improvements
	<b>Description</b>	<ul style="list-style-type: none"> <li>The downtown area, as is the case in many communities, is struggling with the transition from a retail/office center to a mixed-use, cultural, residential, and entertainment environment.</li> </ul>
	<b>Basis for Relative Priority</b>	Priority was established as a result of on-going community input; citizen and community stakeholder participation; past program experience; and data analyses undertaken as part of this plan development process and other local planning needs and gaps analysis processes. Priority was also established to coordinate efforts with local economic development efforts and downtown revitalization efforts to assist with the transition from a retail/office center to a mixed-use, cultural, residential, and entertainment environment.

**Table 48 – Priority Needs Summary**

**Narrative (Optional)**

The intent of the Consolidated Plan is to meet three basic objectives: 1) Decent, affordable housing 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability.

In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations, and individuals as well as analysis of available reports and data. Citizen participation has been carried out under the leadership of the Citizens Advisory Committee (CAC) inclusive of a needs public hearing, solicitation of proposed programs, and CAC meetings open to the public. A public hearing on this Consolidated Plan was held during a 30-day public comment period prior to approval of a final Consolidated Plan.

## SP-30 Influence of Market Conditions – 91.215 (b)

### Influence of Market Conditions

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Tenant Based Rental Assistance (TBRA)	<p>The Lack of Standard Units Available Influences this Program.</p> <p>The primary need for this assistance relates to the cost burden experienced by a large percentage of households in Waterbury. The Waterbury PHA currently administers approximately 2,000 Section 8 vouchers. There is an overwhelming waiting list for vouchers, which cannot be assisted. The priority for the PHA to apply and receive additional vouchers is high.</p>
TBRA for Non-Homeless Special Needs	<p>Lack of Units with Supportive Services Influences this Program.</p> <p>Based upon consultations with homeless housing and social service agencies, a need for supportive housing has been identified as a priority. The special needs households include those with disabilities as well as dysfunctional households facing a variety of issues. Market characteristics impacting this priority relate to the shortage of privately-owned housing units which are available to provide supportive housing programs. This problem is intensified by the lack of public funds.</p>
New Unit Production	<p>Rents will not Financially Support the Cost of New Unit Production.</p> <p>A shortage of affordable, decent housing units is an identified need. The market characteristics influencing this priority include the age and condition of the existing housing stock without the rent levels to support rehabilitation. New construction faces the same market conditions. The HOME program can provide some resources to address this issue.</p>
Rehabilitation	<p>Rents will not Financially Support the Cost of Major Rehabilitation Projects</p> <p>Similar to the new unit production priority discussed above, the achievable rents and income levels in Waterbury often result in rehabilitation in the private marketplace to be financially infeasible. This issue is intensified by the age and condition of the housing stock.</p>

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Acquisition, including preservation	<p>Lack of Funding Available to Finance Projects</p> <p>There are opportunities to improve the conditions and affordability of housing by the acquisition of vacant, deteriorating structures. These structures are for the most part multi-unit in nature or previously non-residential buildings appropriate for conversion. The cost and complexity of acquisition and rehabilitation of these structures usually requires implementations by an experienced housing development entity and financial assistance. When structures are of historic or architectural value, the cost can be increased. Similar to the new unit production, the HOME program can provide the resources for this type of development.</p>

**Table 49 – Influence of Market Conditions**



**SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)**

**Introduction**

The City of Waterbury receives federal funds through the U.S. Department of Housing and Urban Development on an annual basis. During the first program year of this Five Year Plan the City will receive entitlement allocations in the following amounts:

CDBG            \$1,996,547  
 ESG             \$137,010  
 HOME           \$709,824

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,996,547	12,000	100,000	2,108,547	7,984,000	Expected amount available assumes a similar annual allocation over each of the remaining 4 years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	709,824	16,300	0	726,124	2,840,000	Expected amount available assumes a similar annual allocation over each of the remaining 4 years.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	137,010	0	0	137,010	550,000	Expected amount available assumes a similar annual allocation over each of the remaining 4 years.

Table 50 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

## Matching Funds

The implementation of the First Action Plan activities and those in subsequent years will generate matching funds for CDBG, HOME, and ESG activities from a variety of sources including the State of Connecticut, Low Income Tax Credits, and other forms of matches.

The HOME Match requirement will be met with the carry over in excess of \$14 million from previous years' as noted on HUD form 40107-A in the City's CAPER for its 2011-2012 Program Year.

Match requirements for the ESG program are met by a combination of funding sources including federal, state, foundation, and private contributions funneled through each of the three (3) recipient agencies. Safe Haven has a match estimated at \$303,000 from Federal and State funders; the United Way; foundations and private donor contributions. The Salvation Army has match of \$425,000 from United Way; FEMA; CT Community Foundation and local bank contributions. St. Vincent DePaul's \$759,750 match is made up of Ct DSS funding, foundation support and public event and contribution support. Together this match totals near \$1.488 million.

## Additional Resources

Additional resources are also leveraged in support of local housing and community development efforts. Some of these projects and the resources available include:

-

### Road/Infrastructure Improvements

Chase Avenue	\$6,515,000
Downtown Signals	\$3,000,000
Downtown Bike Racks	\$124,470

Greenway \$880,000

Greenway \$139,000

Sidewalks

Safe Routes to School \$500,000

Brownfield

Brownfield \$1,311,000

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Waterbury is in the midst of a new school construction program on publically owned land which strengthens neighborhoods. Various public parks are undergoing renovation and improvement and public facilities are being renovated to increase accessibility for persons with disabilities.

**Discussion**

See narratives above.

## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Waterbury Development Corporation	Government	Economic Development Planning neighborhood improvements	Jurisdiction
City of Waterbury	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Public Housing Rental neighborhood improvements public facilities public services	Jurisdiction
Waterbury Housing Authority	PHA	Public Housing	Jurisdiction
Citizens Advisory Committee	Other	Planning	Jurisdiction

**Table 51 - Institutional Delivery Structure**

### Assess of Strengths and Gaps in the Institutional Delivery System

The goals outlined in a previous section of this Strategic Plan will be carried out by several organizations. The structure is summarized as follows:

#### Waterbury Development Corporation (WDC)

The WDC is the designated agency for overall administration of the CDBG, HOME, and ESG funds. Responsibilities include coordination of the citizen participation process, preparation of the Consolidated Plan and annual applications for funding, preparation of all sub-recipient agreements with sub-grantees, monitoring of activities and preparation of the CAPER report on performance. The WDC is

also responsible for preparation of the Analysis of Impediments to Fair Housing (AI) and implementation of recommendations of the AI.

City of Waterbury Departments

City departments including public works, parks and recreation, health, and building officials assist in the identification of needs as well as goals needed to improve the infrastructure. These departments also implement infrastructure projects selected for funding. The City Health Department has the responsibility of inspection of housing units suspected of containing lead paint hazards. In addition, the Healthy Homes program funded by a HUD grant is administered by a division of the Health Department. The Corporation Counsel reviews contracts before recommending execution by the Mayor.

Sub-Recipient Agencies and Organizations

There is a network of social service agencies, neighborhood organizations and centers, housing production organizations, and organizations providing assistance to meet life basic needs including nutrition.

Waterbury Housing Authority

The Waterbury Housing Authority is responsible for providing affordable, decent housing for lower income households. This includes both public housing units and Section 8 vouchers.

Citizens Advisory Committee (CAC)

This committee comprised of Waterbury residents and representatives from agencies and businesses with involvement in the Waterbury Community is responsible for the citizen participation element of the CDBG program. This includes hosting public hearings, soliciting applications for CDBG funding, review of the applications and a recommendation as to activities to be funded, and the amount of such funding.

**Availability of services targeted to homeless persons and persons with HIV and mainstream services**

<b>Homelessness Prevention Services</b>	<b>Available in the Community</b>	<b>Targeted to Homeless</b>	<b>Targeted to People with HIV</b>
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	X
Mortgage Assistance		X	X
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
<b>Street Outreach Services</b>			
Law Enforcement	X	X	

<b>Street Outreach Services</b>			
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	X
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	X
Transportation	X	X	X
<b>Other</b>			

**Table 52 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

As cited throughout, the Continuum of Care structure and active participation of Steering Committee members is the key organization meeting the needs of the homeless.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

The strength of the delivery system is an active Continuum of Care Steering Committee representing numerous agencies/programs. A gap exists in the lack of permanent affordable housing and supportive housing.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

Waterbury will continue to rely on the Continuum of Care structure to overcome gaps. The WDC as part of its planning, application and monitoring processes, working with the Citizen's Advisory Committee, will continue to identify needs and overcome gaps in services.

## SP-45 Goals Summary – 91.215(a)(4)

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Accessibility to Housing Resources	2013	2018	Affordable Housing	Citywide	Reduce Lead Hazards Rehabilitate Existing Housing Stock Provide Public and Supportive Services	CDBG: \$110,000	Public service activities for Low/Moderate Income Housing Benefit: 6250 Households Assisted  Homeowner Housing Rehabilitated: 125 Household Housing Unit
2	Increase Housing Affordability	2013	2018	Affordable Housing Homeless	Citywide	Reduce Cost Burden	HOME: \$500,000	
3	Maintain and Increase Housing for Homeless	2013	2018	Affordable Housing Homeless	Citywide	Address Homelessness Rehabilitate Existing Housing Stock	ESG: \$850,000	Tenant-based rental assistance / Rapid Rehousing: 225 Households Assisted  Homeless Person Overnight Shelter: 6500 Persons Assisted  Homelessness Prevention: 150 Persons Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Increase the Supply of 3+ Bedroom Units	2013	2018	Affordable Housing Homeless	Citywide	Address Homelessness Rehabilitate Existing Housing Stock		
5	Increase the Supply of Supportive Housing	2013	2018	Affordable Housing Non-Homeless Special Needs	Citywide	Provide Supportive Housing		
6	Support Stabilization of Residential Environments	2013	2018	Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods	Reduce Cost Burden Address Homelessness Provide Public and Supportive Services	CDBG: \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 110336 Persons Assisted
7	Support Youth Initiatives	2013	2018	Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods Walnut Orange Walsh Crownbrook South End	Provide or Improve Existing Community Facilities Provide Public and Supportive Services	CDBG: \$255,000	Public service activities other than Low/Moderate Income Housing Benefit: 23500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide for the Elderly	2013	2018	Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods Walnut Orange Walsh Crownbrook South End	Provide or Improve Existing Community Facilities Provide Public and Supportive Services	CDBG: \$275,000	Public service activities other than Low/Moderate Income Housing Benefit: 3500 Persons Assisted
9	Provide Targeted Social Service Programs	2013	2018	Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods Walnut Orange Walsh Crownbrook South End	Provide or Improve Existing Community Facilities Provide Public and Supportive Services	CDBG: \$365,000	Public service activities other than Low/Moderate Income Housing Benefit: 15500 Persons Assisted
10	Improve Housing Conditions & Eliminate Blight	2013	2018	Affordable Housing Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods Walnut Orange Walsh Crownbrook South End	Rehabilitate Existing Housing Stock Address Aging Infrastructure Remove Blight and Unsafe Conditions	HOME: \$2,475,000	Rental units rehabilitated: 88 Household Housing Unit  Homeowner Housing Rehabilitated: 25 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Continue School Investment Program	2013	2018	Non-Housing Community Development	Citywide	Address Aging Infrastructure Remove Blight and Unsafe Conditions Provide or Improve Existing Community Facilities		
12	Provide Infrastructure & Facility Improvements	2013	2018	Non-Housing Community Development	Citywide CDBG Income-Eligible Target Neighborhoods Walnut Orange Walsh Crownbrook South End	Address Aging Infrastructure Provide or Improve Existing Community Facilities Support Commercial District Revitalization	CDBG: \$6,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 110336 Persons Assisted
13	Provide for Basic Medical and Nutritional Needs	2013	2018	Non-Housing Community Development	Citywide	Provide Public and Supportive Services	CDBG: \$450,000	Public service activities other than Low/Moderate Income Housing Benefit: 32500 Persons Assisted
14	Abatement of Hazardous Environmental Conditions	2013	2018	Non-Housing Community Development	Citywide	Remediate Hazardous Environmental Conditions		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Transition Waterbury into the New Economy	2013	2018	Non-Housing Community Development	Citywide	Prepare Workforce for Employment in New Economy Support Commercial District Revitalization		
16	Provide Employment Services	2013	2018	Non-Housing Community Development	Citywide	Prepare Workforce for Employment in New Economy		

Table 53 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Increase Accessibility to Housing Resources
	<b>Goal Description</b>	Increase accessibility to affordable housing and housing resources through a program of rehabilitation, new construction, enforcement of housing codes and abatement of lead paint hazards. Homeownership counseling, housing loss and eviction prevention services and fair housing resources also increase accessibility to housing choice.
2	<b>Goal Name</b>	Increase Housing Affordability
	<b>Goal Description</b>	Increase housing affordability by providing technical and financial resources to add decent housing units responsive to the income levels prevalent in Waterbury.
3	<b>Goal Name</b>	Maintain and Increase Housing for Homeless
	<b>Goal Description</b>	Maintain and increase the availability of housing for the homeless with financial assistance and coordination by the Continuum of Care.

4	<b>Goal Name</b>	Increase the Supply of 3+ Bedroom Units
	<b>Goal Description</b>	Increase the supply of three- or more bedroom units for homeless families and supportive permanent housing.
5	<b>Goal Name</b>	Increase the Supply of Supportive Housing
	<b>Goal Description</b>	Increase the supply of supportive housing including structural improvements and supportive services to enable persons with special needs to live in dignity and independence.
6	<b>Goal Name</b>	Support Stabilization of Residential Environments
	<b>Goal Description</b>	Provide support for programs and organizations that increase access to basic needs, affordable goods and materials for a stable residential environment.
7	<b>Goal Name</b>	Support Youth Initiatives
	<b>Goal Description</b>	Support youth initiatives including mentoring to address daily issues as well as educational and life skills attainment in order to succeed in the 21st Century economy and society.
8	<b>Goal Name</b>	Provide for the Elderly
	<b>Goal Description</b>	Provide for the elderly to meet daily living needs as well as socialization within the community including affordable transportation.
9	<b>Goal Name</b>	Provide Targeted Social Service Programs
	<b>Goal Description</b>	Support the provision of targeted social service programs to address conditions that impact individuals and families as well as the community as a whole.
10	<b>Goal Name</b>	Improve Housing Conditions & Eliminate Blight
	<b>Goal Description</b>	Support the improvement of housing conditions with an investment in infrastructure replacement and improvement in order to stabilize and revitalize neighborhoods. Expand affordable housing opportunity through a program of rehabilitation, new construction, enforcement of housing codes and abatement of lead paint hazards.
11	<b>Goal Name</b>	Continue School Investment Program
	<b>Goal Description</b>	Continue the school investment program as both an educational and neighborhood improvement initiative.

<b>12</b>	<b>Goal Name</b>	Provide Infrastructure & Facility Improvements
	<b>Goal Description</b>	Support Infrastructure and facility improvements to promote neighborhood stabilization activities and provide a suitable living environment for residents. Improvements to aging infrastructure and community facilities will be supported including the repair and refurbishment of parks and playgrounds, community center buildings, service centers, schools and the replacement of aging infrastructure such as water lines, sewer lines, streets and sidewalks.
<b>13</b>	<b>Goal Name</b>	Provide for Basic Medical and Nutritional Needs
	<b>Goal Description</b>	Provide basic medical and nutritional resources to sustain low and moderate income persons in the community.
<b>14</b>	<b>Goal Name</b>	Abatement of Hazardous Environmental Conditions
	<b>Goal Description</b>	Make strategic investments in the abatement of hazardous environmental conditions to increase the amount of land and buildings available for economic development.
<b>15</b>	<b>Goal Name</b>	Transition Waterbury into the New Economy
	<b>Goal Description</b>	Provide technical assistance and support for leveraging financial resources and marketing to assist the transition of Waterbury and its workforce into a competitive 21st Century economy.
<b>16</b>	<b>Goal Name</b>	Provide Employment Services
	<b>Goal Description</b>	The provision of job training and associated services to prepare the workforce for employment

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

On average, over the Strategy Period with the use of its federal entitlement resources and other leveraged funding, the City of Waterbury estimates providing assistance to 25 homeowner units and 50 rental units per program year. This average would assist 125 homeownership units and 250 rental units over the Five Year Strategy Period.

## **SP-50 Public Housing Accessibility and Involvement – 91.215(c)**

### **Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

The Housing Authority of the City of Waterbury (WHA) does not plan to build additional public housing units. The WHA had asked HUD's permission to demolish 46 of the 300 units contained in Berkeley Heights and 6 of the 80 units contained in Truman Apartments. These units are beyond repair. The Authority received approval of the plan in January 2012. However, Connecticut State statute 8-64a requires a "1 for 1" replacement for each unit demolished/disposed of. The Housing Authority attorney is researching the potential for exemption to the state statute.

In addition, the WHA received HUD's approval in March 2010 to federalize two of its State Elderly developments; Franklin D. Roosevelt Apartments containing 48 units and William F. Kelly Apartments containing 30 units. The Housing Authority submitted an application to HUD for the Federalization of these developments on November 23, 2009. Funds have been obligated and construction is completed. Both projects have passed the REAC Inspection and have been accepted by HUD. The Federalization process has been completed

According to the WHA public housing plan, in the upcoming program years the WHA plans to continue with the general upkeep and maintenance of present units, such as general repairs, painting etc. The Authority's mission is to be the area's affordable housing choice. The WHA provides and maintains clean, safe housing in a cost-effective manner. By partnering with others, the WHA offers rental assistance and support services to the community in a non-discriminatory manner. The WHA goal is to expand the supply of assisted housing by applying for additional rental vouchers and by reducing public housing vacancies.

The Authority has recently completed an eight million dollar Energy Performance Contract in an effort to become a green authority. Improvements included new weather stripping, new low flow toilets, new thermostats, blown in insulation, new faucets and shower heads. The project also included conversion from all electric utilities at the 76 unit Bergin Apartments to natural gas heating and hot water. The Authority was awarded a 1.67 million dollar green energy grant for upgrades at Berkeley Heights. The upgrades included new boilers and hot water tanks, site lighting, roofing, and the installation of solar thermal panels to heat the hot water. Currently, capital fund projects include the rehabilitation of units at Berkeley Heights, and elevator upgrades at Bergin Apartments.

### **Activities to Increase Resident Involvements**

The WHA has a Family Self Sufficiency program that teaches life skills, household budgeting, money management etc. Participants in the program are assisted in attaining educational advancement (e.g. GED or post-secondary); completing job training, obtaining employment, and/or advancing in their current career. Families are helped in their quest to transition from subsidized housing to eventual

homeownership. The FSS program provides financial incentives through an escrow saving account for continual participation and investment in the program. A career development and financial counseling program is also provided to housing authority residents. WHA has a Family Self Sufficiency Coordinator on staff to coordinate these programs.

The Waterbury Housing Authority (WHA) administers a federal 5(h) Program, whereby low-income residents are able to purchase a home in a non-low/moderate income census tract. The client pays only 30% of the mortgage, with the remainder covered by the WHA as a forgivable mortgage.

**Is the public housing agency designated as troubled under 24 CFR part 902?**

Yes

**Plan to remove the ‘troubled’ designation**

The Authority was designated as a “Troubled” agency due to an occupancy rate of 80% for fiscal year 2011. Since April 2011, the Authority has maintained an occupancy rate above the minimum requirement of 93%, and will continue to exceed the minimum required percentage moving forward. The Authority received a proposed recovery agreement in April 2013 and is currently reviewing it and will continue to work closely with HUD Hartford Field Office staff to improve operations during the next fiscal year.



## **SP-55 Barriers to affordable housing – 91.215(h)**

### **Barriers to Affordable Housing**

There are no identified public policies that have negative effects on affordable housing and residential investment. As discussed throughout this document, the lack of affordable housing can be attributed to the following factors:

- High unemployment and lower paying jobs which results in incomes that are not sufficient to afford market-rate housing
- Shortage of publicly assisted housing including Section 8 Vouchers and public housing units
- Market rents are not adequate to support investment in the rehabilitation or new construction of affordable housing

### **Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

There are two approaches to this strategy:

- One approach is to improve economic and employment conditions as described in other sections of this plan to increase income levels to fill the gap between available resources and housing costs.
- The second approach is to pursue private investment in affordable housing through creative financing and pursuit of resources beyond HOME and other locally available resources. An example of this is the proposed affordable housing development in the South End, This is a partnership between a private developer and the non-profit Loyola Development organization. A State Low-Income Housing Tax Credit has been allocated to the project. The site was acquired a part of a foreclosure.

## **SP-60 Homelessness Strategy – 91.215(d)**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City participates in and supports the local COC and its initiatives and projects. The City co-sponsors the Waterbury Ten Year Plan to End Homelessness and sits on a number of the Subcommittee working groups who are implementing the plan's action steps and objectives. In 2013 the Third Annual Report on the Ten Year Plan to End Homelessness was published highlighting the accomplishments achieved in 2012, which included:

#### **Accomplishments in 2012:**

- The Flexible Assistance Fund, a prevention strategy for those whose housing is at risk, prevented 58 households from entering homelessness.
- Fifty-one (51) supportive housing vouchers were added in Waterbury.
- Helped 261 people avoid homelessness due to increased prevention efforts.
- The SOAR program (Social Security Outreach, Access, and Recovery Program) provides monthly outreach sessions at local soup kitchens and food pantries.
- Held a "Job Connect Event" at St. John's Episcopal Church bringing employment services directly to those who are looking to access them.
- Successfully planned and implemented Project Homeless Connect 2012, offering services to 410 people on one day at the Waterbury Armory.
- The Homeless Youth Committee developed a plan to collect data through the first ever homeless youth count and assisted in a grant for Education for Homeless Children and Youth.
- The Ten Year Plan to End Homelessness website, [www.waterbury10yearplan.net](http://www.waterbury10yearplan.net) had 1,818 visits and 5,781 pages were viewed.
- Maintained a 100% data quality by Continuum of Care (CoC) provider members who use the HMIS (Homeless Management Information System) data system.

#### **Building Public and Political Will**

- The Ten Year Plan website had 1,818 visits and 5,781 pages read during 2012
- On average, 40 people attended the CoC/Ten Year Plan Collaborative meetings to hear progress reports. The homeless or formerly homeless came to share their experiences. The membership represents 150 individuals.

## **Addressing the emergency and transitional housing needs of homeless persons**

The City of Waterbury supports efforts of decreasing or ending homelessness in the City of Waterbury and is contributing both time and resources to supporting the local Continuum of Care's initiatives and providing staff support to serve on the Board and assist with implementation of the Ten-year Plan. There are several projects proposed for implementation that will support the housing needs of the homeless and near homeless. They include:

- A housing project that will provide a total of 20 units of permanent supportive housing was approved.
- An up-to-date inventory was compiled and distributed to the COC Housing Sub-Committee.
- Two local Community Housing Development Organizations (CHDO's) sit on the Housing Sub-Committee and NHS and both lend their expertise in the area of affordable and supportive housing needs. Loyola has received funds under Community Development in order to create a residential rehabilitation program for the South End to assist low income homeowners and renters.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

### **From Homelessness to Housing:**

- The Waterbury Homeless Hospitality Center opened in May of 2012 with funding from the Department of Mental Health and Addiction Services. The purpose of this center is to provide a safe place for individuals who are experiencing homelessness to access an array of supports that will assist them in obtaining housing, benefits, and employment. In addition to programs and services, the center will provide a place for individuals to shower and wash clothes. As of December 31, 2012 there were 280 unduplicated clients served
- A total of 19 new units or dedicated subsidies were used to house people in 2012. To date, a total of 200 units of housing with support services were awarded under Waterbury Continuum of Care-HUD applications for a total funding commitment of over \$7,600,000.

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving**

**assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

#### **Increasing Efficiencies of the System**

- During 2012 the Flexible Assistance Fund provided one-time financial support to help individuals/families address immediate and temporary situations that may put their housing in jeopardy. To date, 66 referrals have been received and \$64,000 spent. The Leever Foundation awarded a grant in the amount of \$25,000 for the Flexible Assistance Fund
- Committed key stakeholders representing Social Security Administration, NW Regional Workforce Investment Board, Dept. of Social Services, Job Links/Rideworks, Bureau of Rehabilitation Services, CT Department of Labor, Office of Veterans Workforce Development and Department of Mental Health and Addiction Services, Ability Beyond Disability, Brass City Harvest, New Opportunities, Inc. continue to create linkages between employment, training, and educational services. A resource inventory was created to identify available services and key stakeholders are holding networking meetings to increase collaborative efforts.

## **SP-65 Lead based paint Hazards – 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

As discussed earlier in this Consolidated Plan, the Waterbury Health Department, through its Healthy Homes program is providing lead paint hazard inspection, preparation of abatement specifications, and financial assistance for abatement. This program is being financed by a HUD Lead Based Paint Hazard Control Grant Program and City in-kind matching funds. Based upon current grant funds available for the next 2 years, the goal is to remediate or abate 60 units per year. It is anticipated that this 60 unit per year goal will be extended for the balance of the period covered by this Consolidated Plan, conditional on the success of obtaining future grants.

### **How are the actions listed above related to the extent of lead poisoning and hazards?**

Due to the age of the housing in Waterbury there is a need to address Lead Based Paint (LBP) hazards much in excess of available resources.

### **How are the actions listed above integrated into housing policies and procedures?**

These actions are integrated into the overall operation of the City Health Department with City resources used to assist in program implementation. The HOME program requires assessment and abatement of LBP hazards as part of any rehabilitation project. The Waterbury Housing Authority requires assessment and abatement of any unit to be occupied by a household with children under the age of 6 receiving assistance through the Section 8 Voucher Program.

## **SP-70 Anti-Poverty Strategy – 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

As described elsewhere in this Consolidated Plan, there are a multitude of social service programs, some of which are funded in part with CDBG funds, to address the needs of people living in poverty. Also, as described, the primary reason that people are living in poverty is the lack of income needed to afford life's necessities. As can be seen by the housing needs discussion, the primary need is Cost Burden, with people paying over 30% and often over 50% of income for housing. The same is the case with nutrition where the combination of income and SNAP funds still is not sufficient for basic nutritional needs and people remain in poverty.

In order to address the objectives of reducing the number of people living in poverty, the strategy is to increase employment opportunities and potentially raise incomes through an aggressive economic development program. The components of this program will include:

- The remediation and abatement of properties containing environmental hazards to increase the availability of opportunities for economic development
- An increase in, and coordination of, educational and job skills programs with an emphasis on youth and young adults
- A continuing emphasis on keeping students in school in order to attain the level of education needed to compete for 21st century jobs
- The procurement of programs which pay a portion of the salary of a new hire
- A coordinated marketing program to attract business and industry to Waterbury
- The Section 3 program is implemented by both the WDC and the City

The City has adopted a Good Jobs Ordinance which requires its meeting of resident employment goals for publically funded projects over \$500,000.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

The goals of reducing poverty are coordinated with respect to increasing income to fill the gap between resources and housing costs. As described earlier, the greatest housing problem in Waterbury is the number of households paying over 30% of their income for housing.

## **SP-80 Monitoring – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG and ESG funded projects are monitored by the WDC and the City Departments responsible for particular project areas. At the beginning of each Program Year, WDC enters into a sub-recipient agreement with each of its social service providers and subrecipient agencies. These Subrecipient Agreements are prepared by WDC staff and reviewed for compliance with HUD and City regulations by WDC legal counsel and the City's Risk Manager. Each agreement incorporates a scope of services and a budget, both of which are reviewed for regulatory compliance. As part of the contract agreement, each subrecipient is required to submit a monthly benefit report and quarterly reports detailing performance outcome measurements and descriptions of their program successes and challenges.

At the start of each program year, WDC holds a technical assistance/orientation meeting to educate sub-recipients about program procedures, reporting requirements and the monitoring process. Sub-recipients of CDBG/ESG funds are provided with a monitoring handbook containing pertinent reporting forms for the program year along with the WDC's Monitoring Plan and Performance Outcome Measurements. Sub-recipients also receive documents that help them document their project beneficiaries and prepare for their monitoring visits. Technical assistance is offered to all subrecipients, as needed, and includes assisting them with contracts, regulatory compliance, reporting requirements and the maintenance of beneficiary information. WDC also provides funding recipients with regulatory compliance information which introduces them to HUD program terminology and regulations and provides them with the information they need for project implementation.

WDC staff monitors the performance of awardees throughout the year conducting at-least one (1) desk review of project files and paperwork and one (1) on-site monitoring visit of each funding recipient. If subrecipients are determined to be high risk or potentially of high risk, due to factors such as a new sub-recipient agency; a sub-recipient with high turnover in key staff positions; or a sub-recipient with previous compliance or timeliness issues, additional visits may be arranged to ensure adequate monitoring and the provision of necessary technical assistance.

WDC staff monitors City-managed projects in cooperation with City staff for HUD regulatory compliance. Projects that need to be put out to competitive bidding are done through the City's competitive bidding process. WDC staff ensures compliance with HUD requirements, and wage, payroll and equal employment opportunity compliance. WDC staff visits project sites, conducts wage interviews and verifies all payroll records for compliance with Davis-Bacon regulations as needed.

Housing rehabilitation projects administered with HOME funds were also monitored closely by WDC staff, starting with the application stage and continuing through completion. WDC's Construction

Specialists monitor the rehabilitation/construction of projects by conducting onsite inspections. Payments are processed only after an inspection has been conducted at the project site. The Homeowner, Contactor, Construction Specialist and HOME Manager are all required to sign off on each payment request before being processed.

HOME funded rental properties require that income and rents be monitored on an annual basis and Housing Quality Standards (HQS) inspections for rental projects occur on a schedule according to the number of units in a project to ensure that units assisted with HOME funds are decent, safe and sanitary. Projects consisting of 1 – 4 units must be monitored every 3 years, projects with 5 – 25 units every two years and projects with 26 or more units annually.



## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The City of Waterbury receives federal funds through the U.S. Department of Housing and Urban Development on an annual basis. During the first program year of this Five Year Plan the City will receive entitlement allocations in the following amounts:

CDBG	\$1,996,547
ESG	\$137,010
HOME	\$709,824

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,996,547	12,000	100,000	2,108,547	7,984,000	Expected amount available assumes a similar annual allocation over each of the remaining 4 years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	709,824	16,300	0	726,124	2,840,000	Expected amount available assumes a similar annual allocation over each of the remaining 4 years.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	137,010	0	0	137,010	550,000	Expected amount available assumes a similar annual allocation over each of the remaining 4 years.

Table 54 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

## Matching Funds

The implementation of the First Action Plan activities and those in subsequent years will generate matching funds for CDBG, HOME, and ESG activities from a variety of sources including the State of Connecticut, Low Income Tax Credits, and other forms of matches.

The HOME Match requirement will be met with the carry over in excess of \$14 million from previous years' as noted on HUD form 40107-A in the City's CAPER for its 2011-2012 Program Year.

Match requirements for the ESG program are met by a combination of funding sources including federal, state, foundation, and private contributions funneled through each of the three (3) recipient agencies. Safe Haven has a match estimated at \$303,000 from Federal and State funders; the United Way; foundations and private donor contributions. The Salvation Army has match of \$425,000 from United Way; FEMA; CT Community Foundation and local bank contributions. St. Vincent DePaul's \$759,750 match is made up of Ct DSS funding, foundation support and public event and contribution support. Together this match totals near \$1.488 million.

## Additional Resources

Additional resources are also leveraged in support of local housing and community development efforts. Some of these projects and the resources available include:

-

### Road/Infrastructure Improvements

Chase Avenue	\$6,515,000
Downtown Signals	\$3,000,000
Downtown Bike Racks	\$124,470

Greenway \$880,000

Greenway \$139,000

Sidewalks

Safe Routes to School \$500,000

Brownfield

Brownfield \$1,311,000

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Waterbury is in the midst of a new school construction program on publically owned land which strengthens neighborhoods. Various public parks are undergoing renovation and improvement and public facilities are being renovated to increase accessibility for persons with disabilities.

**Discussion**

See narratives above.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

Table 55 – Goals Summary

#### Goal Descriptions

<b>1</b>	<b>Goal Name</b>	Increase Accessibility to Housing Resources
	<b>Goal Description</b>	Projects that address this goal for the program year are: Neighborhood Housing Services Program and WDC Fair Housing Education and Outreach
<b>2</b>	<b>Goal Name</b>	Increase Housing Affordability
	<b>Goal Description</b>	The HOME CHDO Set-Aside Program addresses this goal for the program year.
<b>3</b>	<b>Goal Name</b>	Maintain and Increase Housing for Homeless
	<b>Goal Description</b>	All of the Emergency Solutions Grant (ESG) Programs address this goal.
<b>4</b>	<b>Goal Name</b>	Increase the Supply of Supportive Housing
	<b>Goal Description</b>	

5	<b>Goal Name</b>	Support Stabilization of Residential Environments
	<b>Goal Description</b>	The Acts 4 Ministry Project Addresses this goal for this program year.
6	<b>Goal Name</b>	Support Youth Initiatives
	<b>Goal Description</b>	The projects that address this goal during the program year include: Best Buddies, PAL, Shakesperience, WOW Community Center Programs and the Youth Services Program.
7	<b>Goal Name</b>	Provide for the Elderly
	<b>Goal Description</b>	Projects that address this goal for the program year include: Mattatuck Senior Center, St. Margarets/Willow Plaza and Elderly Services.
8	<b>Goal Name</b>	Provide Targeted Social Service Programs
	<b>Goal Description</b>	Projects that address this goal for the program year include: Catholic Charities, Center for Human Development (Hospitality Center), CT Legal Services, Hispanic Coalition, Literacy Volunteers, and Safe Haven
9	<b>Goal Name</b>	Improve Housing Conditions & Eliminate Blight
	<b>Goal Description</b>	The HOME Housing Development Program addresses this goal
10	<b>Goal Name</b>	Provide Infrastructure & Facility Improvements
	<b>Goal Description</b>	Projects and programs that address this goal include: the Brass City Harvest Greenhouse Project, Fulton Park Improvements, Library Park Improvements, Pearl Strret Sidewalks, River-Baldwin Park, Rivera Hughes Park, PAL Park, Silas Bronson Library and the YMCA Pool ADA Improvements.
11	<b>Goal Name</b>	Provide for Basic Medical and Nutritional Needs
	<b>Goal Description</b>	Programs that address these goals include: Brass City Harvest, Family Services of Greater Waterbury, Greater Waterbury Interfaith Ministries, Wellmore Behavioral Health, and the Staywell Program

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

Following an application, citizen participation and formal review process the City of Waterbury allocated its CDBG, HOME and ESG resources in a manner that addresses its identified housing and community development needs. The projects and programs selected for funding over the upcoming program year are described briefly in the following table.

#### Projects

#	Project Name
1	CDBG - Administration
2	Best Buddies CT Friendship Program
3	Brass City Harvest
4	Catholic Charities
5	Center for Human Development
6	Connecticut Legal Services
7	Family Services of Greater Waterbury
8	Greater Waterbury Interfaith Ministries
9	Hispanic Coalition
10	Literacy Volunteers
11	Mattatuck Senior Center
12	Neighborhood Housing Services (NHS)
13	Police Activity League
14	Safe Haven
15	Shakesperience, Inc.
16	St. Margarets/Willow Plaza
17	Staywell
18	Walnut Orange Walsh WOW Community Center
19	WDC Fair Housing Education and Outreach
20	WDC - Waterbury Senior Shuttle
21	Waterbury Youth Services
22	Wellmore Behavioral Health
23	Acts 4 Ministry
24	Brass City Harvest Greenhouse
25	Fulton Park Improvements
26	Library Park Improvements including ADA



#	Project Name
27	Pearl St. Sidewalks
28	River - Baldwin Park
29	Rivera Hughes Park
30	PAL Park Improvements
31	Silas Bronson Library
32	YMCA Pool ADA Renovations
33	HOME - Administration
34	HOME - CHDO Set Aside
35	HOME - Housing Development
36	ESG13 Waterbury

**Table 56 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The projects were selected to meet identified needs in the community with the resources provided. Limited financial resources with which to finance programs and projects is the greatest obstacle to meeting the municipality's underserved needs.

## AP-38 Project Summary

### Project Summary Information

<b>1</b>	<b>Project Name</b>	CDBG - Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$399,309
	<b>Description</b>	Funds will be used for the Administration of the CDBG Program.
	<b>Planned Activities</b>	General Program Administration
<b>2</b>	<b>Project Name</b>	Best Buddies CT Friendship Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support Youth Initiatives
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$5,315
	<b>Description</b>	This is a school-based program at JFK High School that places student mentors on a one on one basis with fellow students with intellectual or developmental disabilities to assist them with various tasks and activities. Funds will be used for staff to teach and supervise student volunteer mentors. The program will benefit 32 individuals.
	<b>Planned Activities</b>	
<b>3</b>	<b>Project Name</b>	Brass City Harvest

	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for Basic Medical and Nutritional Needs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$16,477
	<b>Description</b>	Brass City Harvest grows food, runs nutrition classes and provides vocational training for the homeless and those at-risk of homelessness. Food is provided for the St. Vincent De Paul Shelter and Waterbury Ministries Food Pantry. 600 individuals and families are served and 60 people participate in nutrition classes annually.
	<b>Planned Activities</b>	
<b>4</b>	<b>Project Name</b>	Catholic Charities
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$5,315
	<b>Description</b>	Catholic Charities provides comprehensive care management and crisis resolution with a focus on families with children ages birth to 18. Services include referrals, benefit eligibility screening, entitlement application assistance and emergency supplies (food, diapers, etc.). The program will serve 455 unduplicated persons.
	<b>Planned Activities</b>	
<b>5</b>	<b>Project Name</b>	Center for Human Development
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Targeted Social Service Programs

	<b>Needs Addressed</b>	Address Homelessness Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$30,829
	<b>Description</b>	This program provides a drop-in center (Hospitality Center)for Homeless Persons. It currently operates weekdays from 7:30am to 1:00pm. The funds will allow the hiring of a full-time community coordinator and extend hours to evenings and weekends. An estimated 400 persons will be served annually.
	<b>Planned Activities</b>	
<b>6</b>	<b>Project Name</b>	Connecticut Legal Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$10,630
	<b>Description</b>	This program will provide legal services to low and moderate income persons and households. The services will focus primarily on housing issues. The program will serve 20 households containing an estimated 56 persons.
	<b>Planned Activities</b>	
<b>7</b>	<b>Project Name</b>	Family Services of Greater Waterbury
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for Basic Medical and Nutritional Needs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$15,946

	<b>Description</b>	This program will provide a broad range of social services including both diagnostic and treatment of health issues. There will be 750 beneficiaries on an annual basis.
	<b>Planned Activities</b>	
8	<b>Project Name</b>	Greater Waterbury Interfaith Ministries
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for Basic Medical and Nutritional Needs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$42,523
	<b>Description</b>	This organization operates a soup kitchen and food pantry. Lunch is served everyday from Monday to Friday and box lunch on Saturday. There will be 3,500 beneficiaries with over 107,000 hot meals served and 225,000 food pantry packages distributed.
	<b>Planned Activities</b>	
9	<b>Project Name</b>	Hispanic Coalition
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for the Elderly Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$11,906
	<b>Description</b>	Program provides case management services to the Hispanic population in the City's South End neighborhood. In 2012 the organization absorbed La Casa Bienvenido which serves the elderly. The program serves 1,500 clients annually.
	<b>Planned Activities</b>	

<b>10</b>	<b>Project Name</b>	Literacy Volunteers
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$5,315
	<b>Description</b>	Program provides literacy tutoring to adults through the efforts of volunteers. The funds will be used for staff to train and support the volunteers. The program will serve 220 persons annually.
	<b>Planned Activities</b>	
<b>11</b>	<b>Project Name</b>	Mattatuck Senior Center
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for the Elderly Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$5,315
	<b>Description</b>	This program provides links to services for seniors as well as activities at the center. Funds will be used for operating expenses including insurance, officer bonds and contracted services. The program will serve 270 persons annually.
	<b>Planned Activities</b>	
<b>12</b>	<b>Project Name</b>	Neighborhood Housing Services (NHS)
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Increase Accessibility to Housing Resources Increase Housing Affordability Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$15,946
	<b>Description</b>	This program operates the Home Education and Loss Prevention Program (HELPP). The program promotes homeownership, provides foreclosure prevention, provides financial counseling and education on reverse mortgages. The funds will partially support another full-time counselor. The program will serve 550 persons annually.
	<b>Planned Activities</b>	
<b>13</b>	<b>Project Name</b>	Police Activity League
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support Youth Initiatives
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$15,946
	<b>Description</b>	The motto of the program is Today's Youth, Tomorrow's Leaders. The program emphasizes education and learning as well as providing athletic activities. The funds will pay for insurance and utilities at four (4) facilities. The program serves 4,440 people
	<b>Planned Activities</b>	
<b>14</b>	<b>Project Name</b>	Safe Haven
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Targeted Social Service Programs

	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$10,630
	<b>Description</b>	This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention. The funds will be used to support program implementation. The program will assist 500 people annually.
	<b>Planned Activities</b>	
<b>15</b>	<b>Project Name</b>	Shakesperience, Inc.
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support Youth Initiatives
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$4,252
	<b>Description</b>	This program provides three (3) seven-week intensive sessions on Saturdays. The program focuses on literature, performance, public speaking and work ethic. The funds will underwrite the cost of three (3) resident artists as well as occupancy costs. The program will serve 25 youth.
	<b>Planned Activities</b>	
<b>16</b>	<b>Project Name</b>	St. Margarets/Willow Plaza
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for the Elderly
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$9,036



	<b>Description</b>	This program provides afterschool homework assistance, enrichment and education for neighborhood youth. It also provides socialization and productive time outside the home for seniors. The funds will be used for a portion of staffing costs. The program will serve 166 people annually.
	<b>Planned Activities</b>	
17	<b>Project Name</b>	Staywell
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for Basic Medical and Nutritional Needs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$6,378
	<b>Description</b>	This program provides oral health treatment for Medicaid, Medicare and un-insured people including special needs populations. In 2012, it provided 7,700 dental visits for people without insurance. The funds will be used for staff salaries. The program will serve between 150 and 300 people.
	<b>Planned Activities</b>	
18	<b>Project Name</b>	Walnut Orange Walsh WOW Community Center
	<b>Target Area</b>	Walnut Orange Walsh
	<b>Goals Supported</b>	Support Youth Initiatives Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$10,630
	<b>Description</b>	This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the general neighborhood population. The funds will be used for operating costs. The program will serve 3,540 youth annually.

	<b>Planned Activities</b>	
19	<b>Project Name</b>	WDC Fair Housing Education and Outreach
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Increase Accessibility to Housing Resources Provide Targeted Social Service Programs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$6,910
	<b>Description</b>	This program will provide fair housing outreach, education and policy development in support of findings in the City's Analysis of Impediments to Fair Housing. The funds will be used for staff time and supportive implementation expenses. The program will serve 700 persons.
	<b>Planned Activities</b>	
20	<b>Project Name</b>	WDC - Waterbury Senior Shuttle
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for the Elderly
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$43,595
	<b>Description</b>	This program provides curb to curb and door to door transportation service with medical appointments as a priority. The funds pay for up to 700 rides per month. The funds will be used for a variety of operating expenses. The program serves 300 people annually.
	<b>Planned Activities</b>	

21	<b>Project Name</b>	Waterbury Youth Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support Youth Initiatives
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$15,946
	<b>Description</b>	This program provides case management including truancy prevention and counseling. The program also provides linkages to other programs. The funds will increase hours for a case manager to address a current waiting list. The program will serve 200 youth.
	<b>Planned Activities</b>	
22	<b>Project Name</b>	Wellmore Behavioral Health
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide for Basic Medical and Nutritional Needs
	<b>Needs Addressed</b>	Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$10,630
	<b>Description</b>	The program, affiliated with the Morris Foundation, provides evaluation and treatment services for youth ages bith to 18. The funds will partially support a bi-lingual staff member to address the needs of Hispanic youth with behavioral issues. The program will serve 1,575 youths and their families.
	<b>Planned Activities</b>	
23	<b>Project Name</b>	Acts 4 Ministry
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Support Stabilization of Residential Environments Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$63,785
	<b>Description</b>	This program partners with schools, hospitals, halfway houses and social service agencies to provide "living essentials" These essentials include beds, furniture, clothing etc. Te program is curently operating out of a 5,000 sq.ft. facility where it stores and distributes a range of items. The funds will be used to assist the organization in buying a building to double the amount of space. The funds will be used for downpayment and closing costs. The balance of the funds will come from available funds and a mortgage. The program serves 6,000 people annually.
	<b>Planned Activities</b>	
<b>24</b>	<b>Project Name</b>	Brass City Harvest Greenhouse
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities Provide Public and Supportive Services
	<b>Funding</b>	CDBG: \$23,600
	<b>Description</b>	This non-profit organization grows food for distribution at the food pantry and St. Vincent de Paul Shelter. It also provides nutrition classes and employment for the homeless and those at risk of homelessness. The funds will be used to upgrade and modify its greenhouse to increase production. The program serves 600 people annually.
	<b>Planned Activities</b>	
<b>25</b>	<b>Project Name</b>	Fulton Park Improvements
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Address Aging Infrastructure Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$212,618
	<b>Description</b>	This project is the repair of a 60 ft. by 60 ft. historic park house/warming hut in this 70 acre Olmstead designed city park. The repair will benefit 18,923 persons in the surrounding area of which 74% are low and moderate income.
	<b>Planned Activities</b>	
<b>26</b>	<b>Project Name</b>	Library Park Improvements including ADA
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Address Aging Infrastructure Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$265,773
	<b>Description</b>	This project will provide improvements to the Olmstead designed park at 267 Grand St. Improvements will include improved walkways and public plaza areas and increased ADA accessibility. The intent of the project is to make it more user friendly including WI-FI installation. The area served has a population of 4,852 which is 56% low and moderate income. * Over the Program Year if realized, any of the anticipated Program Income of \$12,000 or Reprogrammed Prior Year's Funds (\$100,000) will be added to this project.
	<b>Planned Activities</b>	
<b>27</b>	<b>Project Name</b>	Pearl St. Sidewalks
	<b>Target Area</b>	Crownbrook
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements

	<b>Needs Addressed</b>	Address Aging Infrastructure
	<b>Funding</b>	CDBG: \$53,154
	<b>Description</b>	This project will construct 560 linear feet of new sidewalks connecting Bronson Street and Hopkins Street in the Crownbrook neighborhood. The 6,271 people in the surrounding neighborhoods will benefit.
	<b>Planned Activities</b>	
<b>28</b>	<b>Project Name</b>	River - Baldwin Park
	<b>Target Area</b>	Citywide South End
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$95,678
	<b>Description</b>	This project will provide lighting for the basketball courts and repair a children's spray pool which is currently not working. This project will benefit 3,898 people in the surrounding neighborhood.
	<b>Planned Activities</b>	
<b>29</b>	<b>Project Name</b>	Rivera Hughes Park
	<b>Target Area</b>	Citywide South End
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$212,618

	<b>Description</b>	This project will benefit the South End neighborhood. The project activities will include new play equipment, repair of the children's spray pool currently not working and the installation of public bathrooms. This project will benefit 3,764 persons.
	<b>Planned Activities</b>	
30	<b>Project Name</b>	PAL Park Improvements
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$104,752
	<b>Description</b>	This project will provide for a range of new and improved facilities at the PAL Park Campus. The project will benefit 8,519 youth.
	<b>Planned Activities</b>	
31	<b>Project Name</b>	Silas Bronson Library
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$212,618
	<b>Description</b>	This project is the continuation of the major renovation of the Bronson Library with its installation of energy efficient windows to replace the old inefficient ones. This project will benefit 11,366 persons.
	<b>Planned Activities</b>	

<b>32</b>	<b>Project Name</b>	YMCA Pool ADA Renovations
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Infrastructure & Facility Improvements
	<b>Needs Addressed</b>	Provide or Improve Existing Community Facilities
	<b>Funding</b>	CDBG: \$53,154
	<b>Description</b>	This project will provide for ADA accessibility improvements at the YMCA pool.
	<b>Planned Activities</b>	
<b>33</b>	<b>Project Name</b>	HOME - Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOME: \$70,982
	<b>Description</b>	Funds will be used to cover administrative expenses associated with the HOME program.
	<b>Planned Activities</b>	
<b>34</b>	<b>Project Name</b>	HOME - CHDO Set Aside
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Increase Accessibility to Housing Resources Increase Housing Affordability
	<b>Needs Addressed</b>	Reduce Cost Burden Rehabilitate Existing Housing Stock



	<b>Funding</b>	HOME: \$106,473
	<b>Description</b>	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.
	<b>Planned Activities</b>	
<b>35</b>	<b>Project Name</b>	HOME - Housing Development
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Increase Accessibility to Housing Resources Increase Housing Affordability Improve Housing Conditions & Eliminate Blight
	<b>Needs Addressed</b>	Reduce Cost Burden Reduce Lead Hazards Rehabilitate Existing Housing Stock Provide Supportive Housing
	<b>Funding</b>	HOME: \$532,368
	<b>Description</b>	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. If realized during the Program Year, any anticipated Program Income (\$16,300) will be added to this account to be utilized to support housing projects.
	<b>Planned Activities</b>	
<b>36</b>	<b>Project Name</b>	ESG13 Waterbury
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Maintain and Increase Housing for Homeless

<b>Needs Addressed</b>	Address Homelessness
<b>Funding</b>	ESG: \$137,010
<b>Description</b>	Funds will be used for shelter operations, rapid-re-housing activities,homelessness prevention and administrative activities related to the Emergency Solutions Grant Program.
<b>Planned Activities</b>	With the use of its Emergency Solutions Grant funding the City of Waterbury will provide operational support to three (3) area shelters Safe Haven, Salvation Army and St. Vincent dePaul. Funds will also be used to provide rapid re-rehousing activities through the Salvation Army and St. Vincent dePaul facilities. The Salvation Army will also provide a homelessness prevention program. A portion of the funding will also be used to provide administrative support for the ESG program.

**Table 57 – Project Summary**

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The activities proposed for funding in this Annual Action Plan have not been specifically distributed geographically.

#### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

**Table 58 - Geographic Distribution**

#### **Rationale for the priorities for allocating investments geographically**

The activities proposed for funding in this Annual Action Plan have not been specifically distributed geographically on a percentage basis. As discussed in the Strategic Plan there are six primary neighborhoods in Waterbury where physical and social services investments have been over the last ten years. Discussion as to the funding of specific activities are based upon an evaluation of which ones best meet identified needs.

#### **Discussion**

The funding of specific activities is based upon an evaluation of which ones best meet identified needs.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Over the upcoming Program Year, as shown in the tables below, the City of Waterbury has established housing goals to be met with its federal CDBG, HOME and ESG allocations. In terms of goals for households to be supported, homeless households include both single person and family households receiving emergency shelter, homelessness prevention and rapid re-housing services through the ESG program and non-homeless households represent those benefitting from the HOME property rehabilitation program.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	1,040
Non-Homeless	113
Special-Needs	0
Total	1,153

**Table 59 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	45
The Production of New Units	0
Rehab of Existing Units	113
Acquisition of Existing Units	0
Total	158

**Table 60 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

In the tables above, the rental assistance figures reflect those households receiving rapid re-housing assistance under the Emergency Solutions Grant Program (ESG) and the rehabilitation of existing units reflects those units proposed under various HOME-funded programs and projects.

The Waterbury Housing Authority is the main provider of rental assistance to households in the City through their Housing Choice Voucher Program and its Veterans Housing Assistance Fund --HUD Veterans Affairs Supportive Housing (VASH) Program. Although no goals for units have been set, the Housing Authority, with the support of the City will apply for additional voucher assistance to provide additional affordable housing opportunity.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Waterbury Housing Authority is the primary provider of housing to very low income households in the City. The WHA receives funding on an annual basis from HUD to support the provision of housing, to make repairs on existing properties and to provide programs and supportive services to public housing residents.

### **Actions planned during the next year to address the needs to public housing**

The PHA's Annual Plan outlines actions to be taken over the upcoming program year with the funds they receive. These actions are outlined in the PHA's Public Housing Authority (PHA) Annual Plan.

The City has not directly allocated any of its Consolidated Plan funding to support improvements on public housing properties. However, many of the public facility improvements and social service programs benefit public housing residents along with other community residents.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

<p align="LEFT">To promote self-sufficiency and asset development of assisted households the Waterbury Housing Authority has hired a Resident Initiatives Coordinator to work with clients ensure that they receive the support and services they need to succeed. The WHA also offers a Family Self-Sufficiency Program to help families move from publically assisted housing to homeownership. These programs are outlined in the PHA's Public Housing Authority (PHA) Plan.</p>

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Waterbury Housing Authority is designated by HUD as a troubled agency. This designation relates to financial difficulties and limitations. The PHA has a Voluntary Compliance Agreement in place with HUD in relation to Section 504. The Authority also has a Public Housing Authority (PHA) Annual Plan which outlines actions to be taken during the Action Year.

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Continuum of Care has prepared a Ten Year Plan to end homelessness. This plan contains goals, outreach methods and how to address emergency shelter and transitional housing needs of the homeless. The Ten Year Plan to End Homelessness can be accessed at [www.waterbury10yearplan.net](http://www.waterbury10yearplan.net).

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City relies on the Homeless Outreach Team (HOT) of social workers from the Department of Mental Health and Addiction Services and Western CT Mental Health Network to identify the unsheltered homeless in the City. They have worked with this population and are very familiar with them.

The new Hospitality Center in the downtown on East Main Street which opened at the end of May 2012 provides the chronically homeless with a drop in center during the day where they can learn about programs, meet with social workers and use the free laundry facilities. This is also a location where the City can provide information.

The City also relies on its network of providers who comprise the local Continuum of Care. As these are the agencies and organizations who work day to day with the homeless they are most capable of reaching out to the homeless population and assessing their individual needs.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City will address the emergency shelter needs of homeless persons during the Program Year through the continued funding of the three emergency shelters: St. Vincent DePaul, Salvation Army and Safe Haven. Safe Haven is the City's only shelter for victims of domestic violence and their children. In addition to the support it receives under ESG, it also receives program support under CDBG. Specific numbers of projected clients to be served are included on the individual project sheets. The City is also supporting a homeless day respite center (The Hospitality Center) and several medical and nutritional programs which benefit the homeless as well as other low moderate income populations with CDBG resources.

There is no transitional housing in the City.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

City has been successful in receiving allocations of VASH vouchers through the Waterbury Housing Authority. To date, four allocations have been received totaling 125 vouchers. This program has assisted many formerly chronically homeless Waterbury veterans with getting their lives back on track and securing decent housing. Members of the VA sit on the Ten Year Plan (TYP) Housing Committee and have benefitted from the relationships formed with several of the private landlords that have offered to work with them on the program. The TYP Housing Committee promotes the VASH program.

By funding the rapid rehousing program with ESG dollars, both the Salvation Army and St. Vincent DePaul can assist homeless individuals and families with the financial support, counseling and supportive services they need for having the best chance possible of ending their period of homelessness quickly and reducing recurrent homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The homelessness prevention program which the Salvation Army will administer with ESG funds will help low income individuals and families avoid becoming homeless. As part of the program, the housing specialist will meet with potential clients to conduct an assessment for eligibility. Eligibility is determined through a screening process that first qualifies the household's current living situation. The household must be at imminent risk of becoming homeless, meeting two of the threshold criteria, including income below 30% AMI and having insufficient resources available to attain stability. In addition, one or more of the stated risk factors must be present, including a habit of frequent moving due to economic reasons, being doubled up, having been notified of pending termination of housing, currently living in a hotel or motel, in a severely crowded living situation, exiting an institution, or living in housing that has characteristics associated with instability and homelessness. During the screening process, these areas are assessed along with any documentable income. The experience gained from the HPRP has also focused the Salvation Army to target these limited funds to those households with special circumstances, whenever possible. These circumstances, in addition to the listed threshold criteria include: households with children, particularly those at risk of losing their children should their housing be lost, those with serious medical concerns and those experiencing domestic violence or other similarly threatening situations.

**Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

There are a limited amount of public policies that serve as barriers to affordable housing.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The zoning regulations have been revised recently to limit areas where multi-family housing is permitted. This revision was made based upon a recommendation contained in the Waterbury Plan of Conservation and Development. The preparation process for the Plan was comprehensive with extensive public participation. The intent of the revision is to limit density and preserve primarily single family neighborhoods.

### **Discussion:**



## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The Strategic Plan addresses the issue of meeting underserved needs through a variety of initiatives. Several of these initiatives are proposed for funding in this Annual Plan. As has been the situation in the past and most likely in the future the primary obstacle to these actions is a lack of funding.

### **Actions planned to address obstacles to meeting underserved needs**

The coordination of actions and pursuit of additional resources will form the basis of actions.

### **Actions planned to foster and maintain affordable housing**

The City will pursue additional state and federal resources as well as encourage creative financing with HOME funds to leverage these resources.

### **Actions planned to reduce lead-based paint hazards**

The City will, based upon HUD funding, continue to implement the Healthy Homes Program.

### **Actions planned to reduce the number of poverty-level families**

The City will continue to pursue an improvement in the local economy and income producing employment opportunities. This will include brownfields remediation, education initiatives and marketing.

### **Actions planned to develop institutional structure**

The current institutional structure is considered satisfactory but the City will monitor and fine tune as necessary.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The Continuum of Care and the Citizens Advisory Committee (CAC) will continue to assist the WDC to coordinate public and private housing and social service agencies.

### **Discussion:**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The following narratives respond to program specific requirements of the CDBG, HOME and ESG programs.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	12,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	100,000
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>112,000</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The WDC does not offer assistance other than what is listed in § 92.205(b). HOME funds are not

anticipated to be used for tenant-based rental assistance during the 2013-2014 Annual Action Plan year.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Waterbury HOME Program uses recapture only. The amount subject to recapture is the direct subsidy provided to the homeowner which is the amount below the fair market value that allows the purchaser to buy the property and or the assistance used for downpayment and or closing costs. The guidelines for recapture are as follows:

A declaration of land use restrictive covenant will be recorded and will run with the land during the affordability period.

- Direct subsidy of \$14,999 and under requires a five year affordability period
- Direct subsidy of \$15,000 to \$39,999 requires a ten year affordability period.
- Direct subsidy over \$ 40,000 requires a fifteen year affordability period.

The principal balance is decreased evenly over the period of affordability.

In the event the homeowner conveys, transfers or sells the HOME Assisted Unit during the affordability period, the entire amount of the HOME loan shall become immediately due and payable by the Owner to the WDC/City of Waterbury, as reduced pursuant to the terms of the Promissory Note.

In the event that the Net Sale Proceeds are insufficient to repay the entire principal balance of the Note, then the outstanding principal balance shall equal the Net Sale Proceeds. The term "Net Sale Proceeds" shall equal the sales price of the Mortgaged Premises, less any real estate commissions, conveyance taxes, recording fees, reasonable attorney fees and repayment of superior mortgage loans.

In the event the homeowner fails to maintain the property as their principal residence during the affordability period, the entire amount of the HOME loan shall become immediately due and payable by the Owner to the WDC/City of Waterbury.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Narrative Above

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not anticipate refinancing any existing debt with its HOME funds during the 2013-2014 Annual Action Plan year.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Per HUD's direction, the City of Waterbury will use the Policies and Procedures developed for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) as the place to start in developing the written standards for the provision of ESG assistance. These Policies and Procedures should also be evaluated periodically to ensure their effectiveness and changes made to them as necessary to meet the ESG requirements. It is anticipated that the City of Waterbury in collaboration with the CoC will evaluate program results and that the policies and procedures will change to reflect needs and future direction for the use of ESG funds. The key items required in the written standards per Section 576.400 (e) (3) (i – ix) are included as an attachment to this document. See the Appendices and Map Attachment for a copy of the ESG Standards for Waterbury.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care has been meeting with the shelter operators and the CoC Steering Committee in order to establish the centralized/coordinated assessment system. Several members of the CoC Steering Committee are participating in the statewide efforts led by CCEH. The subcommittee of the CoC dealing with establishing this system is currently reviewing resources and the tools necessary for the process. A data sharing agreement similar to the one used in HPRP is being developed. The assessment process will be integrated with the State's 2-1-1 system. It is anticipated that Waterbury's system will be in place by year's end.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Waterbury held a formal application process to award its FY 2013 Emergency Solutions

Grant (ESG) funds as part of its regular Community Development Block Grant (CDBG) citizen participation process. The details of the process can be found in the section on citizen participation. The City publishes the Notices of Funding Availability in the Republican-American, posts them on the City's website and the WDC website and contacts all current recipients and those who have requested information. The CoC is provided with this information and they distribute via email to their extensive network. The criteria used to evaluate the applications were:

- Eligibility: Projects submitted for funding had to be for eligible activities. The uses of these funds were limited to the expenditure limits of 60% for shelter expense and 40% for homelessness prevention; rapid rehousing assistance, and HMIS. The City limited its administration funds to 5%. All of the applications submitted were for eligible activities.
  - Experience in Implementing Similar Programs: The three applications submitted were from agencies that are current ESG recipients. Two of them had participated in the Homelessness Prevention and Rapid Re-Housing Program (HPRP). They have excellent track records.
  - Collaboration: The three providers collaborate well with each other and participate in the Continuum of Care. Decisions on funding levels and allocations for future rounds will get more difficult as the agencies' other funders reduce levels and added pressure is placed on the shelter operations limits.
  - HMIS: Data quality and participation in the HMIS was also a consideration. The domestic violence shelter is exempt from participation but does track clients through the Alice software system.
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Waterbury is unable to meet the homeless participation requirement in Section 576.405 (a). As such, its plan for reaching out and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG shall be to consult with the Continuum of Care. The Waterbury CoC includes a broad representation of government agencies, service providers, the Housing Authority, private landlords and

consumers (formerly homeless). It provides the forum to present information and solicit input. In addition, information has also been distributed to the Downtown Hospitality Center which opened in May 2012 and serves the homeless during the day.

5. Describe performance standards for evaluating ESG.

The City of Waterbury requires each recipient of Consolidated Plan funds to identify measureable outcomes relative to their program or project. This information is used to monitor program performance along with the monthly direct benefit activity reports. The information for ESG recipients includes:

- Total number of households/persons assisted
- Total number of extremely low, low and moderate income persons or households
- Demographic breakdown of persons/households assisted
- Description of special needs (disability, frail elderly, chronic homeless etc.)
- Percent of total project or program that ESG funds represent
- Amount of funds leveraged
- Amount and source of match
- Number of homeless persons who obtained permanent housing

During the upcoming program year, these standards will be expanded in consultation with the Continuum of Care so that additional performance measurements can be taken. These include: each service provider's effectiveness in targeting its assistance to those who need it most; reducing the number of people living on the streets or in the shelters; shortening the time people spend homeless; and reducing each program participant's housing barriers or housing stability risks. It is anticipated that the new HMIS (Empowered Case Management) software will have the ability to track these performance standards so that a better determination of program success could be gauged.

The City of Waterbury, the Waterbury Development Corporation and many other service providers, government agencies, the Housing Authority, private landlords and consumers (formerly homeless) belong to the Waterbury Continuum of Care and sit on several of the committees relative to the implementation of the Ten Year Plan to End Homelessness. The Mayor has also appointed a staff

designee, the head of the Citizens Service Center, to be his representative to the CoC and a member of the Steering Committee. This is an existing relationship which will continue to grow and be strengthened. Two members of the Steering Committee of the CoC sit on the Citizens Advisory Committee (CAC) so there is a direct correlation between community need and funding recommendations.

As developing the performance standards for activities funded under ESG will be an ongoing process, the City will seek input and active participation from the Ten Year Plan to End Homelessness Committee and the CoC Steering Committee in its efforts to determine standards, policies and procedures.

**Discussion:**

# **Citizen Participation**



NOTICE OF PUBLIC HEARING  
NEEDS ASSESSMENT  
NOTICE OF AVAILABILITY OF FUNDING

The Waterbury Development Corporation (WDC) is the administering agent for the City of Waterbury's entitlement funds which it receives from the U.S. Department of Housing and Urban Development (HUD). These funds include Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG) and Home Investment Partnership (HOME).

National Objectives of the CDBG program are: (1) to benefit low/moderate income persons; (2) to eliminate slums and blight; and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2013-2014 CDBG funds will be used to meet the national objective of benefit to low and moderate-income persons; in 2011-2012, 81% of its funds met this objective. The objective of the ESG program is to provide services to the homeless. The objective of the HOME program is to construct and/or rehabilitate housing for low/moderate income persons.

To fulfill this responsibility, the City of Waterbury is required to submit a Consolidated Plan at least every five years. In conjunction with that year's Annual Action Plan. The planning has begun for the City's new Five Year Consolidated Plan which will cover the period from 2013 - 2018. The Consolidated Plan defines the needs of the City and sets long-term strategies, goals and objectives for meeting those needs. The Plan will also include this year's allocation for FY 2013 and serves as the application for this year's (CD YR 39) CDBG; ESG and HOME funds.

In addition to the Consolidated Plan, the City of Waterbury is also required to prepare its Analysis of Impediments (AI) to Fair Housing Choice so that it can certify to HUD that it will affirmatively further fair housing. The AI will include a comprehensive review of Waterbury's laws, regulations, administrative policies and practices; an assessment of how they impact the location, availability and accessibility of housing and an assessment of conditions (public and private) affecting fair housing choice for protected classes.

The City has not yet received notice of its allocations for the upcoming program year and, per HUD's guidance, intends to use current year's allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2012-2013 allocations were as follows: \$1,878,054 (CDBG); \$180,059 Emergency Solutions Grant (ESG) and \$693,702 HOME Investment Partnerships Program (HOME). Program income is anticipated to be \$16,300 for HOME and \$12,000 for CDBG.

In addition, the City has also estimated that it will have approximately \$100,000 in funds from previous years due to the cancellation of projects/activities or the completion of them under budget. These funds will be reallocated during this process and included within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

In accordance with its Citizen Participation Plan, there will be a Public Hearing to solicit citizen input on the needs of the community and present demographic and housing data relative to the Plan and the AI before the Citizen Advisory Committee (CAC) on Tuesday, January 15, 2013 at 5:30 p.m. in the Veteran's Memorial, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible.

The City will provide interpreters and assistance for non English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Casey Lawlor at 203-346-2607 ext. 7281 or at Lawlor@wdconline.org. All interested person(s) are encouraged to attend.

Those interested in applying for funds should request an application beginning on January 16, 2013 via the WDC's website: www.wdconline.org and submit their applications to WDC no later than 3:00 p.m. on Friday, February 15, 2013. Upon receipt the CAC will review the applications for consistency with CDBG eligibility guidelines (24CFR570.201). As part of the review process, additional public meetings and a second public hearing will be held to receive public input.

It is the stated policy of the City to avoid activities which result in displacement. In the unlikely event any activity funded by the CDBG program results in displacement, the City has adopted a Relocation Policy and is responsible for providing relocation assistance if CDBG funds were used for that purpose.

WDC will offer technical assistance workshops to agencies/individuals wishing to apply for CDBG/ESG funding on Tuesday, January 29, 2013 from 10:00 - 11:30 a.m. and Wednesday, January 30, 2013 from 3:00-4:30 p.m. in the WDC offices at 83 Bank Street, 3rd Floor, Waterbury.

Funding applications for the HOME program are taken on an ongoing basis. Information and technical assistance can be obtained by contacting HOME Program Manager Tina Lubus at 346-2607 Ext. 7282 or by email at lubus@wdconline.org.  
R-A December 21, 2012



NOTICE OF PUBLIC HEARING  
NEEDS ASSESSMENT  
NOTICE OF AVAILABILITY OF FUNDING

The Waterbury Development Corporation (WDC) is the administering agent for the City of Waterbury's entitlement funds which it receives from the U.S. Department of Housing and Urban Development (HUD). These funds include: Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG) and Home Investment Partnership (HOME).

National Objectives of the CDBG program are: (1) to benefit low/moderate income persons; (2) to eliminate slums and blight, and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2013-2014 CDBG funds will be used to meet the national objective of benefit to low and moderate-income persons; in 2011-2012, 81% of its funds met this objective. The objective of the ESG program is to provide services to the homeless. The objective of the HOME program is to construct and/or rehabilitate housing for low/moderate income persons.

To fulfill this responsibility, the City of Waterbury is required to submit a Consolidated Plan at least every five years, in conjunction with that year's Annual Action Plan. The planning has begun for the City's new Five Year Consolidated Plan which will cover the period from 2013 - 2018. The Consolidated Plan defines the needs of the City and sets long-term strategies, goals and objectives for meeting those needs. The Plan will also include this year's allocation for FY 2013 and serves as the application for this year's (CD YR 39) CDBG; ESG and HOME funds.

In addition to the Consolidated Plan, the City of Waterbury is also required to prepare its Analysis of Impediments (AI) to Fair Housing Choice so that it can certify to HUD that it will affirmatively further fair housing. The AI will include: a comprehensive review of Waterbury's laws, regulations, administrative policies and practices; an assessment of how they impact the location, availability and accessibility of housing and an assessment of conditions (public and private) affecting fair housing choice for protected classes.

The City has not yet received notice of its allocations for the upcoming program year and, per HUD's guidance, intends to use current year's allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2012-2013 allocations were as follows: \$1,876,954 (CDBG), \$180,059 Emergency Solutions Grant (ESG) and \$693,702 HOME Investment Partnerships Program (HOME). Program income is anticipated to be \$16,300 for HOME and \$12,000 for CDBG.

In addition, the City has also estimated that it will have approximately \$100,000 in funds from previous years due to the cancellation of projects/activities or the completion of them under budget. These funds will be reallocated during this process and included within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

In accordance with its Citizen Participation Plan, there will be a Public Hearing to solicit citizen input on the needs of the community and present demographic and housing data relative to the Plan and the AI before the Citizen Advisory Committee (CAC) on Tuesday, January 15, 2013 at 5:30 p.m. in the Veteran's Memorial, 2nd floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible.

The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Casey Lawlor at 203-346-2607 ext. 7281 or at Lawlor@wdconline.org. All interested person(s) are encouraged to attend.

Those interested in applying for funds should request an application beginning on January 16, 2013 via the WDC's website: [www.wdconline.org](http://www.wdconline.org) and submit their applications to WDC no later than 3:00 p.m. on Friday, February 15, 2013. Upon receipt the CAC will review the applications for consistency with CDBG eligibility guidelines (24CFR570.201). As part of the review process, additional public meetings and a second public hearing will be held to receive public input.

It is the stated policy of the City to avoid activities which result in displacement. In the unlikely event any activity funded by the CDBG program results in displacement, the City has adopted a Relocation Policy and is responsible for providing relocation assistance if CDBG funds were used for that purpose.

WDC will offer technical assistance workshops to agencies/individuals wishing to apply for CDBG/ESG funding on Tuesday, January 29, 2013 from 10:00 - 11:30 a.m. and Wednesday, January 30, 2013 from 3:00-4:30 p.m. in the WDC offices at 83 Bank Street, 3rd Floor, Waterbury.

Funding applications for the HOME program are taken on an ongoing basis. Information and technical assistance can be obtained by contacting HOME Program Manager Tina Lubus at 346-2607 Ext. 7282 or by email at [lubus@wdconline.org](mailto:lubus@wdconline.org).

**Aviso de Audiencia Pública  
Evaluación de las Necesidades  
Aviso de Disponibilidad de Fondos**

La Corporación de Desarrollo de Waterbury (WDC) es el agente de la administración de la Ciudad de los fondos de ayuda social de Waterbury que recibe de los EE.UU. Departamento de Vivienda y Desarrollo Urbano (HUD). Estos fondos incluyen la siguiente beca: Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG) and Home Investment Partnership (HOME).

Objetivos nacionales del programa CDBG son: (1) en beneficio de personas de ingresos bajos/moderados, (2) para eliminar los barrios con menores recursos, y (3) para hacer frente a urgentes (de emergencia) necesidades. La ciudad de Waterbury estima que no menos del 70% de su volumen de 2013-2014 los fondos CDBG se van a utilizar para cumplir el objetivo nacional de beneficiar a personas de ingresos bajos y moderados, en el período 2011-2012, el 81% de sus fondos se reunieron este objetivo. El objetivo del programa ESG es suministrar servicios a las personas sin hogar. El objetivo del programa HOME es así construir y / o rehabilitar viviendas para personas con ingresos bajos / moderados.

Para cumplir con esta responsabilidad, la ciudad de Waterbury está obligada a presentar un Plan Consolidado al menos cada cinco años, coincidiendo con el Plan de acción de ese año. La planificación ha comenzado para el nuevo Plan de la Ciudad cinco años consolidado que abarcará el período comprendido entre 2013-2018. El Plan Consolidado definirá las necesidades de la ciudad y establece estrategias a largo plazo, las metas y objetivos para satisfacer esas necesidades. El Plan también incluirá la asignación de este año para el año fiscal 2013 y sirve como la solicitud de (CD Yr 39) CDBG este año; ESG y los fondos de HOME.

Además del Plan Consolidado de la Ciudad de Waterbury también es necesario preparar su Análisis de Impedimentos (AI) para la Elección de Vivienda Justa para que se pueda certificar a HUD que lo hará afirmativamente la vivienda justa. La IA se incluye: una revisión general de las leyes de Waterbury, reglamentos, políticas y prácticas administrativas, una evaluación de su impacto en el lugar, la disponibilidad y la accesibilidad de la vivienda y una evaluación de las condiciones (públicas y privadas) que afectan a la elección de vivienda justa para las clases protegidas.

La ciudad todavía no ha recibido la notificación de las asignaciones para el programa del año próximo y, por orientación de HUD, tiene la intención de utilizar las asignaciones del año en curso como la línea de base para la planificación. Estas cantidades pueden aumentar o disminuir dependiendo de la final del presupuesto federal aprobado. Las asignaciones de 2012-2013 fueron las siguientes: \$ 1.878,054 (CDBG), 180,059 dólares de Emergencia Soluciones Grant (ESG) y la inversión \$ 693,702 CASA Programa de Asociaciones (HOME). Los ingresos del programa se prevé que sea \$ 16,300 para el hogar y \$ 12,000 para CDBG. Además, la ciudad también ha estimado que tendrá aproximadamente \$ 100,000 en fondos de años anteriores debido a la cancelación de proyectos / actividades o la realización de ellos bajo presupuesto. Estos fondos serán reasignados durante este proceso y se incluirán en el Plan de Acción Anual. Sin embargo, debido a los límites en los servicios públicos y la administración y debido a que estos fondos reprogramados no son vistos como nuevos fondos, la reasignación de estos fondos reprogramados se limitará a aquellos proyectos y actividades no clasificadas como de servicio público o de la administración.

De acuerdo con su Plan de Participación Ciudadana, habrá una audiencia pública para solicitar la participación ciudadana en las necesidades de la comunidad y demográfica actual y datos de vivienda en relación con el Plan y la AI antes del Comité Asesor de Ciudadanos (CAC) el Martes, 15 de enero, 2013 a las 5:30 pm en el Memorial de los Veteranos, 2ª planta, Ayuntamiento, 235 Grand Street, Waterbury, CT. La instalación es accesible para las personas con discapacidad.

La Ciudad proveerá intérpretes y asistencia para la no habla inglés, los residentes con problemas de audición o desactivado al recibir una solicitud por lo menos cuatro (4) días antes de la fecha de la audiencia. Póngase en contacto con Casey Lawlor en 203-346-2607 ext. 7281 o en Lawlor@wdconline.org. Toda persona interesada (s) están invitadas a asistir.

Las personas interesadas en solicitar fondos para pedir el principio de aplicación en 16 de enero 2013 a través de la página web del WDC: www.wdconline.org y presentarse solicitudes a WDC antes de las 3:00 pm el Viernes, 15 de febrero 2013. Una vez recibido el CAC revisará las solicitudes de compatibilidad con los requisitos de elegibilidad del programa CDBG (24CFR570.201). Como parte del proceso de revisión, las reuniones públicas adicionales y una segunda audiencia pública se llevará a cabo para recibir comentarios del público.

Es la política declarada de la Ciudad de evitar las actividades que dan lugar a desplazamientos. En el improbable caso de cualquier actividad financiada por los resultados del programa CDBG en el desplazamiento, la Ciudad ha adoptado una política de reubicación y es responsable de proporcionar asistencia para la reubicación si los fondos CDBG fueron utilizados para ese fin.

WDC ofrecerá talleres de asistencia técnica a los organismos / individuos que deseen solicitar CDBG / ESG fondos en Martes, 29 de enero 2013 de 10:00 - 11:30 y Miércoles, 30 de enero 2013 de 3:00-16:30 en las oficinas de WDC en 83 Bank Street, 3rd Floor, de Waterbury.

Las solicitudes de subvención para el programa HOME se toman sobre una base continua. Información y asistencia técnica se pueden obtener poniéndose en contacto con Gerente del Programa HOME Tina Lubus en 346-2607 ext. 7282 o por correo electrónico a lubus@wdconline.org.

R&A 12/31/2012

# WATERBURY COMMUNITY DEVELOPMENT PLAN

***YOU ARE INVITED TO ATTEND:***

**A Public Hearing**

**Waterbury's Community Development Plan**

*Tuesday, January 15, 2013*

*5:30 p.m.*

*Veterans Memorial Hall*

*Second Floor, City Hall*

*235 Grand Street, Waterbury, CT*

Waterbury is preparing a new Five-Year Plan (2013-2018) for the use of Federal Housing and Urban Development (HUD) Funds, which are primarily used to benefit low to moderate income people and neighborhoods, but are also a key tool in making all of Waterbury a great place to live. The Plan is both a Five-Year Plan and an Annual plan which serves as an application for the City's annual federal grant allocation. In addition, the City is also preparing its Analysis of Impediments to Fair Housing Choice (AI) which includes a comprehensive review of laws, regulations, policies and procedures that impact the location, availability and accessibility of housing; an assessment of conditions (public and private) affecting fair housing choice for protected classes and actions to eliminate the identified impediments.

On January 15, 2013 the City's Citizen Advisory Committee will hold a Public Hearing on the Five-Year and Annual Plans; Analysis of Impediments and Program Performance. The purpose of the hearing is to gather public input from you, the citizens and stakeholders of the City, as to what you feel are the housing and community development needs of our community and neighborhoods. We would also like your ideas in identifying needs for various activities, services and programs.

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**Everyone is welcome! We encourage you to attend!**

**For more information, please call: Diane Toolan (346-2607 ext. 7288) or Casey Lawlor (346-2607 ext.7281). Information also available at [www.wdconline.org](http://www.wdconline.org) and [www.waterburyct.org](http://www.waterburyct.org)**

*Para espanol, ve el reverso de esta hoja.*

# WATERBURY COMUNIDAD PLAN DE DESARROLLO TE INVITAMOS A PARTICIPAR:

## **Una Audiencia Pública**

*Plan de Desarrollo de la Comunidad de Waterbury*

*Martes, 15 de enero 2013*

*5:30 p.m.*

Veterans Memorial Hall  
Segundo Piso, City Hall  
235 Grand Street, Waterbury, CT

Waterbury está preparando un nuevo plan quinquenal (2013-2018) para el uso de la Federal de Vivienda y Desarrollo Urbano (HUD) de los fondos, que se utilizan principalmente para beneficiar a personas de bajos a moderados ingresos y barrios, pero también son una herramienta clave en la toma de todos Waterbury un gran lugar para vivir. El Plan es a la vez un Plan Quinquenal y un plan anual que sirve como una solicitud de asignación anual de fondos federales de la Ciudad. Además, la ciudad también está preparando su análisis de los obstáculos para la Elección de Vivienda Justa (AI), que incluye una revisión exhaustiva de las leyes, reglamentos, políticas y procedimientos que afectan el lugar, la disponibilidad y la accesibilidad de la vivienda, una evaluación de las condiciones (públicos y privado) que afectan a la elección de vivienda justa para las clases protegidas y las medidas para eliminar los obstáculos identificados.

**El 15 de enero de 2013, el Comité de Ciudadanos de la Ciudad Consultivo celebrará una audiencia pública sobre los planes quinquenales y anuales; Análisis de Impedimentos y resultados del programa. El propósito de la audiencia es para obtener la opinión pública de ustedes, los ciudadanos y las partes interesadas de la Ciudad, en cuanto a lo que usted cree que son las necesidades de vivienda y desarrollo comunitario de nuestra comunidad y los barrios. También queremos sus ideas en la identificación de las necesidades de diversas actividades, servicios y programas.**

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**Todo el mundo es bienvenido! Le animamos a asistir!**

*Para obtener más información, por favor llame a: Diane Toolan (346-2607 ext 7288.) O Casey Lawlor (346-2607 ext.7281). La información también está disponible en [www.wdconline.org](http://www.wdconline.org) y [www.waterburyct.org](http://www.waterburyct.org)  
Para Inglés, ve el reverso de esta hoja.*

# CITIZEN ADVISORY COMMITTEE [CAC]

Public Hearing  
January 15, 2013 at 5:30 p.m.  
Waterbury City Hall  
Veterans Memorial Hall, 2<sup>nd</sup> floor  
235 Grand Street

## SUMMARY MINUTES

**PRESENT:** Bernard J. Bailey Saranda Belica William DeMaida  
Joseph Geary Steven Giacomi Tammie R. Goodson  
Gail Moriarty Ron Napoli Jr. Paul Pernerewski  
JoAnn Reynolds-Balanda Ray Work

**ABSENT:** Belinda Arce  
Aulona Hoxha

**ALSO PRESENT:** Casey Lawlor, Community Development Program Specialist, WDC  
Diane Toolan, Housing & Community Planning Director, WDC  
Nancy Allen, Monitoring and Evaluation Specialist, WDC  
Dan Grasso, Community Development Projects Manager, WDC  
Constance Gomes, Recording Secretary

2013 FEB 6 PM 2 52

WATERBURY CITY CLERK  
RECEIVED

**MEETING CALLED TO ORDER AT 5:31 p.m.**

### **PURPOSE OF THE PUBLIC HEARING**

In accordance with its Citizen Participation Plan, a public hearing is held for the purpose of soliciting citizen input on the needs of the community before the Citizen Advisory Committee.

### **PUBLIC SPEAKING:**

- Susan Pronovost, Brass City Harvest
- Peggy Panagrossi, Safe Havens
- Emmett McSweeney.
- Tina Agati, Literacy Volunteers.
- Paul Iadarola, Director of St. Vincent De Paul Mission, Waterbury.
- Louise Colon, Parent from Boys' and Girls' Club of Greater Waterbury
- Aidan Coleman, The Boys' and Girls' Club of Greater Waterbury
- Christopher Szpryngel, Board Member Boys' and Girls' Club of Greater Waterbury
- John Chiero, Executive Director of the Boys' and Girls' Club of Greater Waterbury.
- Dr. Ruth Glasser, Brass City Harvest.
- Carlos Collado, A Homeowner
- Gary Roosa, Board of Directors, Police Activity League (PAL)
- Michelle Fica, Managing Attorney, Connecticut Legal Services - Waterbury
- Mary Conklin, Attorney, Connecticut Legal Services
- DJ Dublin, Waterbury Interfaith Ministry
- Karlyn Thompson, Best Buddies, Kennedy High School
- Don Thompson, Stay Well Health Center
- Chief David Martin, Waterbury Fire Department.

- Dan Lauer, Police Activity League (PAL)
- Ann Sweeney, Board of Education
- Macie Kane, Wellmore
- Erica Cooper, President, WOW neighborhood
- Joan Hartley, Connecticut State Senator, 15th District, on behalf of Fulton Park Conservancy
- Angie Medina, Hispanic Coalition
- Robert Odel, CHD Adult Mental Health

On a Motion of Commissioner DeMaida, Seconded by Commissioner Pernerewski Jr., the Citizens Advisory Committee Voted Unanimously to **ADJOURN AT 6:48 P.M.**

MJD:cjg

# CITIZEN ADVISORY COMMITTEE [CAC]

Public Hearing  
January 15, 2013 at 5:30 p.m.

Waterbury City Hall  
Veterans Memorial Hall, 2<sup>nd</sup> floor  
235 Grand Street

## VERBATIM MINUTES

2013 FEB 6 PM 2 52  
RECEIVED

**PRESENT:** Bernard J. Bailey Saranda Belica William DeMaida  
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**ALSO PRESENT:** Casey Lawlor, Community Development Program Specialist, WDC  
Diane Toolan, Housing & Community Planning Director, WDC  
Nancy Allen, Monitoring and Evaluation Specialist, WDC  
Dan Grasso, Community Development Projects Manager, WDC  
Constance Gomes, Recording Secretary

The Pledge of Allegiance was observed.

CAC Public Hearing 1 – Needs of the Community called to order at 5:31 p.m.

GAIL MORIARTY: Thank you, good afternoon everyone. I'd like to call to order the public hearing for Tuesday, January 15, 2013. I have an introduction I'm going to read first. Everyone can hear me, correct?

The City of Waterbury is preparing a new Five-Year Plan 2013-2018 for the use of Federal Housing and Urban Development HUD Funds, which are primarily used to benefit low to moderate income people and neighborhoods. The Plan is both a Five-Year Plan and an Annual Plan which serves as an application for the City's annual federal grant allocation. In addition, the City is also preparing its Analysis of Impediments to Fair Housing Choice AI, which includes a comprehensive review of laws, regulations, policies and procedures that impact the location, availability and accessibility of housing; an assessment of conditions public and private, affecting fair housing choice for protected classes and actions to eliminate the identified impediments.

In accordance with its Citizens Plan, I'm sorry, in accordance with its Citizen's Participation Plan, this a Public Hearing to solicit citizens input on the needs of the community before the



Citizen Advisory Committee. Citizen participation is an integral part of the development for the Five-Year Plan as well as the 2013-2014 Annual Action Plan. The CAC will accept public input relating to housing and community development needs as well as input relating to activities, projects and services and comments reviewing program performance.

A notice of availability of funding was printed in English on December 21, 2012 in the Republican American and was also run in English and Spanish on December 31, 2012. Both versions of the notice were posted on the Waterbury Development Corporation and City of Waterbury websites.

The City has not yet received notice of its allocations for the upcoming program year and, per HUD's guidance, intends to use current year's allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2012-2013 allocations were as follows: one million, eight hundred seventy-eight thousand, fifty four dollars [\$1,878,054.00] CDBG, one hundred eighty thousand fifty-nine [\$180,059.00] Emergency Solutions Grant, ESG and six hundred ninety-three thousand seven hundred and two dollars [\$693,702.00] HOME Investment Partnerships Program, which is HOME. Program income is anticipated to be thirteen thousand three hundred [\$13,300.00] for HOME and twelve thousand [\$12,000.00] for CDBG

In addition, the City has also estimated that it will have approximately one hundred thousand dollars [\$100,000.00] in funds from previous years due to the cancellation of projects/activities or the completion of them under budget. These funds will be reallocated during this process and included within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

I would now like to introduce Diane Toolan, who is the Housing and Community Planning Director of the Waterbury Development Corporation.

DIANE TOOLAN: Good evening everyone, thank you so much for coming to our first public hearing for this session. We're in a different venue for us, so everything is a little bit different and we're still working out some of the bugs on obviously the acoustics and the seating arrangements but I do want to thank you all for coming out to this first public hearing. As part of this process also, you received a handout, it's double sided. It talks about the City's program performance under last year's CDBG, HOME and ESG programs. We have prepared and submitted our CAPER, it's called the Consolidated Annual Performance Evaluation Report through HUD; it has been posted on the city website, it's available at the City Clerk's Office, the Library Office and also WDC. I think it gives a very detailed description of expenditure of three million, seven hundred eighty-eight thousand, five hundred fifty-four dollars and sixty-two cents [\$3,788,554.62] from the Community Development Block Grant program, the HOME program, and the Emergency Solutions Grant program for a wide variety of activities and projects that serve the low and moderate income residents of Waterbury. The handout also has a chart which details the expenditures and the beneficiaries of the twenty-three public

service agencies as well as the three grantees from the Emergency Solutions Grant. I apologize for my typing, and there is a typo there under Safe Havens, they received seven thousand sixty-two dollars [\$7,062.00], not seven hundred sixty-two dollars [\$762.00]. I just want to make note of that. But hopefully you'll have a chance to take a look at this program performance and you are certainly welcome to come and [inaudible] if you so choose. As part of this needs public hearing, we wanted to just do as we said, a brief overview, this is the year when we're also doing an annual action plan at the same time we're doing a five year plan. The City has a consultant, Richard Harrall, is here this evening from Milone & MacBroom from Cheshire who will be doing our five year plan and Richard will give a brief overview on it and then I will introduce our consultants for the analysis, so Richard Harrall.

RICHARD HARRALL: Thanks Diane, I am going to be very brief because I did distribute to everybody in the audience this handout which at the back of the handout you will see a page with two maps and those two are there in larger size if anybody, if anybody wants to look at them later on [inaudible] areas. On the handout you'll see that, because tonight is a needs public hearing that we have some statistics particularly about housing needs and similar to the consolidated plan that's currently in effect, the greatest housing need in Waterbury relates to folks paying over thirty percent [30%] of their income for housing, and that's, that is the, again, it's consistent throughout Connecticut. We also had some information in here about income in general, and one of the maps shows changes between 2000 and the time period 2005 to 2009 that changes in median income, so we see that on the map. We've also attached some further statistical tables; these come from material from Housing and Urban Development provides in order to assist the community in identifying needs. Lastly we'll see in the memo that there is a listing of specific objectives. These three objectives that are in the current consolidated plan which again you replace by the plan we're working on to start in you know, September, October of this year. So again if you get a chance, just look through and they're broken out by category and also they're targeted investment areas is the heading on the handout that showed the areas that would be targeted. So again, this is pretty self explanatory. Thank you.

DIANE TOOLAN: I would like to now introduce our consultant from the firm of Mullin and Lonergan from Pittsburgh. They're here with us this evening, they have some folks that can do the analysis of the (inaudible) fair housing choice. Each year the City has to certify that what it's doing with its federal fund is (inaudible) fair housing choice within the City. So we have Jenni Easton and Patrick Hewitt. Are you both going to come up? Or just give a brief overview of what you're doing?

JENNI EASTON: Thank you, Patrick and I are from Mullin and Lonergan Associates out of Pittsburgh Pennsylvania. We're a housing and community development consultant firm and one of our specialties is fair housing. So as a condition of (inaudible) city is annual (inaudible) fair housing is HUD's interpretation of that phrase has changed significantly in the last few years. (Inaudible) to not only to avoid discriminatory practices, but now to proactively desegregate (inaudible) and ensure people access to opportunity for all people regardless of

(inaudible). So in order to ensure that its meaning is standard, Waterbury is conducting the AI which will give a detailed and (inaudible) Fair Housing Option (inaudible). The report involves an in depth study of demographic conditions of the housing market, the lending environment, conditions (inaudible) city. So Patrick and I have been dealing with state (inaudible) data in the context (inaudible) city's policies (inaudible). So we are around tomorrow, and I'll be around after the meeting (inaudible). Thank you.

DIANE TOOLAN: Thank you. With that I will turn it back over to Gail for the beginning of the hearing.

GAIL MORIARTY: Thank you. We have almost twenty-five speakers, so we would really like if you would please have a three minute limit because otherwise we'll be here (inaudible). So Casey will give a one minute warning.

CASEY LAWLOR: Yes.

GAIL MORIARTY: Again I thank you all for coming out. Our first speaker is Susan Pronovost, thank you, Brass City Harvest, thank you.

SUSAN PRONOVOST: Good evening. I ask you tonight to commit to memory one number, one hundred and sixty-six [166]. That number is significant because it represents Waterbury's rank out of a hundred and sixty-nine municipalities in overall food security as contained in the newly released 2012 annual food security evaluation conducted by (inaudible) food and resource policy we have (inaudible) is based on many factors including population, poverty rates, (inaudible). The need to designate charities that provide emergency food or emergency (inaudible) municipality should remain high priority (inaudible) the ability of nonprofit organizations such as Brass City Harvest and our other community partners to provide a stable food source to a burgeoning food insecure population is being severely tested because of decreased revenue streams. The satisfaction of this most basic human need must remain priority because we can't build or stabilize our community if it is hungry. I think it's important to identify our needs (inaudible) support our current consolidated plan so they carry through to the 2013 (inaudible) and most notably for us, community gardens (inaudible) facilities where (inaudible) substantial quantity of fresh food and high quality protein items from our horticulture program to (inaudible) St Vincent DePaul and the Food Pantry of Waterbury Baptist Ministries. And those are numbers we unfortunately we can't capture once the food product is in their hands. The agricultural structures of one of the facilities located in one of the outlying neighborhoods, has been strategically targeted for this (inaudible). When the economy is in peril, it strikes at the heart of those most (inaudible) because it mandates a continuation of (inaudible). Thank you for your time.

GAIL MORIARTY: Thank you very much. Our next speaker is from Safe Haven of Greater Waterbury and its Peggy... I should...

PEGGY PANAGROSSI: It's okay. Panagrossi. I'm here to ask for support tonight for victims of domestic violence and assault in our community. Every year, Safe Havens serves four thousand [4,000] victims of domestic violence and violent sexual assaults (inaudible). They may need shelter; they may need crisis intervention (inaudible), counseling services or (inaudible) programs (inaudible)

But what I really want to go over tonight is our shelter program. I don't think anybody chooses to be homeless. You may be homeless because you lost your job, you may be homeless because you're involved with substance abuse, you may be homeless because you have mental health issues. Our clients are homeless because they aren't safe in their own homes. I want you to imagine going home tonight and your boyfriend or your girlfriend, your wife, your husband started yelling and screaming at you, because you left dirty dishes in the sink before you came to this meeting, or your children had been put to bed without dinner because one of them forgot their homework. That's the reality for hundreds of women in our community. So I'm just going to talk about (inaudible) services.

Sharon and Mark had been married for ten years; they have three children nine, eight and five. And Sharon would say that Mark was always very controlling around the house, she thought that's all life was. (Inaudible) he told her to go shopping, pretty much made all the rules. But over time it turned into a lot of verbal and emotional abuse, she was always walking on eggshells; he would pick on the children. He was physically violent sometimes, he would push and shove her and lock her in the basement. A few days after Thanksgiving, he locked her out of the house. She could hear her three children on the other side of the door crying and screaming, begging dad to let mom back in, but he wouldn't. She ran about a quarter mile to her friend's house without a coat or any money, and when she got to her friend's house, she was able to talk to Mark on the phone and he finally let her back in. The next day she called Safe Haven. She was too afraid to call us before, but after what happened that night, she said "I was afraid if I didn't what would happen." When she came to the shelter the children were very polite and shy, they hadn't gone to school that day and they hadn't said goodbye to their friends. They didn't bring any of their toys. So (inaudible) came to the shelter and showed them the playroom and the swing set in the backyard and gave each of them a teddy bear. Sharon is looking for work and then hopefully going to find an apartment so that she and the children can move out on their own. (Inaudible) for right now she's just happy to be in a place that's safe. That is just one (inaudible) quite frankly (Inaudible).

GAIL MORIARTY: Thank you. Silas Bronson Library, Emmett McSweeney.

EMMETT McSWEENEY: Do I get points if I take less than three minutes? I'd like to thank the committee for their attention and this is the third time that I've spoken to you folks. You've been remarkably generous to the Library in the past, and I'd like to remind you that we have reserved the right (inaudible) for the grant in year thirty-seven. This year we will be giving (inaudible) project with the monies we had allocated last year, and if you recall, that allocation

was reduced rather significantly so that the money could be dedicated to improvements in the parks here in the city. I would like to urge you to continue to support the library and to remember that they need another allocation this year, presumably with the two hundred thousand dollars [\$200,000.00] that was taken away last year in order to complete the (inaudible) project. We've (inaudible) on this angelic granting. We adjusted that grant risk per capita, our number is one sixty-five [165] this year, so if your number is one sixty-six [166], we're not doing a whole lot better when you talk about one hundred sixty-nine [169] towns and cities in the State of Connecticut. Your assistance is greatly appreciated. Thank you.

GAIL MORIARTY: Next is Tina Agati from Literacy Volunteers.

TINA AGATI: Good evening, thank you for the opportunity to speak with you tonight. Our mission is to teach English to adults. And it sounds pretty easy, but it is quite a difficult challenge. Especially when adults have so many other issues they have to worry about. They are traditionally the unemployed and the underemployed. Your funding helps us to help these adults improve their lives through literacy. We work with over two hundred and fifty [250] adults each year, and we not only increase their literacy skills, but improve their chances of employment which will lead to better housing opportunities, and make them a better part of our community.

There are other reasons why reading is important and two I'd like you to remember is for information and for imagination. So when our adults come to us, no matter what their living situation is, by giving them information and an education to improve their lives, they are able to improve (inaudible) a lot better. Thank you for your participation on this committee and the opportunities you've given to Literacy Volunteers.

WILLIAM DEMAIDA: Next we have Paul from S.V.D.P.

PAUL IADAROLA: Paul Iadarola, Director of St. Vincent De Paul Mission, Waterbury. Thank you for attending and for your constant support of your community, it's greatly appreciated. I'll be asking for funding again for our Emergency Solutions grant funds. It's been a great program that started out in 2009 under the former (inaudible) housing program through HUD and now they transferred it into Emergency Solutions. We use this fund, it used to be referred to as shelter grade funds which helped us to offset some of the costs that we had when we started a shelter in the State of Connecticut, and some of those costs that we used are the essential costs such as utilities, transportation for homeless people, building insurance, (inaudible) salaries, (inaudible) support and of course housing money and just this past week we moved out two single females, I'm sorry, two single males moved out of the shelter last week and a family is moving out this week. This is a great program that moves people quickly and into stabilized housing. The rules are very stringent; (inaudible) they have to have an income before they can move into an apartment, and that income must be able to support the apartment. So it's been very successful, and over the last month, of the people that have

moved into housing, only one returned to the homeless shelter. And that says quite a bit about what a great program, not by itself, but with the help of Waterbury's help and cooperation. Last night we had ninety-three [93] people sleeping in the homeless shelter. There were seven [7] families with fourteen [14] children and seventy-two [72] single adults. For those of you who are not familiar with the St. Vincent Homeless Shelter we've published a brochure for you. One of the biggest difficulties we are having is finding affordable housing for (Inaudible) when you've got about six hundred dollars [\$600.00] a month coming in when you're looking for an apartment. So I think the focus has to be on getting more affordable housing into the City of Waterbury. Thank you.

WILLIAM DEMAIDA: Next we have Waterbury Boys' and Girls' Club. First name is Chris, I believe. I apologize for that, the next one would be also from Boys' and Girls' Club of Waterbury, Aidan Coleman.

LOUISE COLON: My son has attended Boys' and Girls' Club for the past four years. The club is an affordable place that offers opportunities to learn and grow. The program that he has been (Inaudible) touch lives, to build character (inaudible) and the robotics program help him through teamwork and develop team spirit. The Boys' and Girls' Club of Greater Waterbury's roof needs to be replaced. We cannot (inaudible) in order for our children to have a healthy safe environment place where they need to; they need to replace that roof. I'm here not only as a mother but as a Community Leader, to give a voice to our inner city kids who need it the most. I'm compiling within the community (Inaudible) in my journey to give the children a place (inaudible) also the Parent Association Waterbury School District Action Team, Waterbury family engagement group title one search. (Inaudible) Latino community (inaudible) search Latino (inaudible) As a community ambassador I represent Waterbury as an advocate for our children to the State capitol with the state's office (inaudible) As a community member to teach our (inaudible) in order to help our children youth families and the school board alike. Please help us to build a better world, to promote (inaudible) children in the City of Waterbury. At the Boys' and Girls' Club, our children laugh, (inaudible) they build friendship, dreams, and hope for a better life to become tomorrow's doctors, teachers, community leaders, (inaudible), engineers or who knows? Maybe the United States President. Thank you so much for allowing (inaudible).

WILLIAM DEMAIDA: Next speaker is also from the Boys' and Girls' Club of Waterbury, Chris, Szpryngel.

AIDAN COLEMAN: My name is Aidan Coleman; I am a first year student at Sacred Heart High School here in Waterbury. I'm here for (inaudible) who is currently (inaudible) unfortunately he is ill and couldn't make it to the meeting. (Inaudible) I will be speaking this afternoon for both (inaudible) and myself (inaudible). The Boys' and Girls' Club (inaudible). I am now (inaudible) student (inaudible) in both good times and bad times. Sadly, it is now (inaudible) my chance here (inaudible) responsible for (inaudible) Club. With a central location as well as (inaudible)

and (inaudible) such as (inaudible) many other (inaudible) as well as traditional sporting teams like the (inaudible) football league or basketball leagues (inaudible) more and more (inaudible) several highly trained professional contractors told us the same thing, the roof needs to be replaced. (Inaudible) we won't be able to focus on any (inaudible) asking for support for the club. Thank you for your (inaudible) for our community (inaudible). We are asking that you (inaudible) Thank you for your time.

WILLIAM DEMAIDA: Thank you Aidan, next up from the Boys' and Girls' Club is John Chiero.

CHRISTOPHER SZPRYNGEL: Good evening everyone, my name is Christopher Szpryngel. I'm a new Board Member for the Boys' and Girls' Club of Greater Waterbury, and I'm also a full time college professor at Post University. I'm here on behalf of the Boys' and Girls' Club to hope and ask for some help. We have some urgent needs. You just heard from a great young man talking about problems we have with our roof. We have a floor, we have enough windows and we don't want to go into mold issues. We can't use the facilities as they're designed to use, and we service a great amount of students in Waterbury. It's a place where they can, no place else where they can go. It literally costs families a dollar a week to drop off their child at 2:30 in the afternoon and pick them up at 7:00. There's no place else to go. As an alumni of the Boys' Club, I can tell you if it wasn't for the Club, I'd be on the streets myself. So this is very near and dear and important to me. We run swimming programs from the facilities and we just can't run them when it rains, with the roof leaks, and when the snow melts the same thing happens. And our families that we serve are low income families below poverty level, we can't develop (inaudible) continue (inaudible) until we fix the roof and take care of the facilities. So I ask the board to please consider giving a grant to the Boys' and Girls' Club to continue to run for the (inaudible) we serve. Thank you.

WILLIAM DEMAIDA: John Chiero for the Boys' and Girls' Club of Greater Waterbury.

JOHN CHIERO: Can everybody hear me all right? Good. I want to thank you for the opportunity to speak to you tonight. My name is John Chiero, I'm the new Executive Director of the Boys' and Girls' Club of Greater Waterbury. I'm a retired IBM project executive with forty plus years of experience in business. I am project management certified, project management international certified. My goal is to make the Boys' and Girls' Club of Greater Waterbury a self sustaining, financially sound organization. In the past five months since I've been the Executive Director, I've created a strong financial oversight program with multiple checks and balances; with the operations, on the Board of Director levels to ensure financial accuracy and security of all funds. Some of the new programs that I've instituted in the last five months, I have started a new Boy Scout troop, I've started a Girl Scout troop, I've partnered with the Waterbury Youth Services in a program called E-program to help children learn some basic home repair skills. I've partnered with PAL and we have a team in their basketball league, I've partnered with a group called Badge Foundation that's located at Hamilton Park, we're using their field house where our kids are sent to play, and be able to play indoor flag football, soccer

and other sports. I've started an online group; I've started a parents association. I'm working in partnership with the Mayor's Office, YMCA and PAL to run a program called Kids Marathon. I've hired a new Program Director who has served twenty-four years as a State Representative in Connecticut who has authored several bills to support the Boys' and Girls' Club of Connecticut during his term as a State Legislator. Programs that I have in progress beyond the programs I mentioned above, we have an afterschool program, and a preschool program to provide a valuable revenue source for the club and a public service needed by the families of Waterbury. As you can see, I've had a significant impact on the club in a five month period. I am coming tonight to ask the Community Development Block Grant (inaudible) needed to repair the Boys' and Girls' Club located at 1037 East Main Street. We need the money to repair the roof and the gym floor. We serve approximately one hundred fifty [150] to two hundred [200] children a day during the school year, we have them between 2:30 and 7:00 p.m. daily. In Connecticut a statistic that I have here, 12.4% of the households are headed by single mothers. In Waterbury its 22.5% or nine thousand eight hundred and forty-two [9,842] female headed households in 2010 this is an increase of 21% from 2000. A good number of these children come to the club...

CASEY LAWLOR: Time

JOHN CHIERO: Okay. Thank you very much. One last thought I'd like to leave you with; a child only grows up once. It's our responsibility to make sure to do everything that we can in order to help them. Thank you.

GAIL MORIARTY: Okay, Ruth Glasser from Brass City Harvest.

DR. RUTH GLASSER: Good evening, I'm Dr. Ruth Glasser I'm a lecturer on urban community studies at the University of Connecticut here in Waterbury. I am also a coordinator of Brass City Harvest. I asked several months ago to join the board of this organization because I believed in its mission and I saw that in a few short years, Brass City Harvest had accomplished (inaudible) a very tiny step. Now Sue Pronovost has told you about the food that Brass City Harvest supplies to the hungry through various nonprofit organizations, but I wanted to add also that Brass City Harvest does a lot of important things besides the requisition of food. In the past five years, the organization has constructed several community gardens and greenhouses in the north and south ends of the city. These gardens and greenhouses are helping to revitalize blighted areas of the city creating green spaces that actually use brownfields. They're also sites for nutrition education programs which school age children (inaudible). Brass City Harvest also started and continues to run summer and fall farmers' markets that are such a boon to Waterbury. In November of last year, Brass City Harvest established the first daily year round farmers' market in Connecticut just a few steps away from here. In addition to providing food for the community, the market helps to support and sustain small businesses located around the state by giving them an opportunity to go out (inaudible) arts and crafts on a year round basis. In fact, Brass City Harvest has a lot of



(inaudible) development which I think all of us probably agree is key (inaudible) Waterbury basis. The more this organization can grow and develop its markets, greenhouses and gardens, the more opportunities it will be able to (inaudible) residents. Now I'm sure everybody in Waterbury's hoping that some big blockbuster developer will come along and bring hundreds of jobs to the city, but in the meantime I would urge you to please support this locally based organization. Brass City Harvest is all about being and staying local, and studies have shown it is a more sustainable and effective in the long haul to support local organizations (inaudible) economic development than to try to bring companies and businesses from the outside (inaudible). They may not be here to stay, but Brass City Harvest with your support is here to stay. Thank you very much.

WILLIAM DEMAIDA: Thank you.

GAIL MORIARTY: Someone else from the Boys' and Girls' Club, Carlos.

CARLOS COLLADO: Good evening, I'm not with the Boys' and Girls' Club.

GAIL MORIARTY: Oh, I'm sorry.

CARLOS COLLADO: I think my wife, she was going to speak.

WILLIAM DEMAIDA: You represent who then?

CARLOS COLLADO: I'm just representing the homeowners.

GAIL MORIARTY: Oh, okay.

CARLOS COLLADO: I just want to thank you for the opportunity to speak. I guess the, I guess Waterbury I would say about ten years ago I started purchasing some property. I just moved to Waterbury and I think that I just wanted to mention the process for homeowners, especially (inaudible) homeowners to have access to these forums and access to a voice, you know, I don't think it's very, even though it was announced in the paper, I think there should be some formal method of disseminating information about the (inaudible), you know, I think that a lot of need is out there, I just also have a need to have some repairs done to my house, I think a lot of people have homes out there that need repairs done (inaudible) they don't have the access to the information on the application process. So I just want you guys to consider, you know, some, some way of getting information out there more readily available to the people who don't buy the paper every day, you know, just have a more proactive approach to know what is out there for them. If not, they don't have the opportunity to come and have an opportunity to get any help. Thank you so much.

GAIL MORIARTY: Thank you for bringing that up.

WILLIAM DEMAIDA: The next speaker is Gary Roosa from the Police Activity League.

GARY ROOSA: Good evening, my name is Gary Roosa and I'm on the board of directors of the Police Activity League here in Waterbury. I wanted to start by thanking this board for the assistance you've given us in the past, and I look forward to a continued relationship with you. PAL started, restarted some six or seven years ago and currently has thirty-six hundred [3,600] youths enrolled in programs that include the Taft Summer School Program, day camp, an afterschool initiative and just a barrel of various sports activities and programs where the kids can be involved. The concept behind PAL is get the kids at a young age, get them off the street, give them something to do, keep them occupied and assist them throughout their life, to their adulthood. We've had positive results from that as evidenced by (inaudible) and also by a study done by Central Connecticut State University. Currently these numbers surprised me, I just learned these today. Currently PAL supports 73 basketball teams, and approximately 50 baseball teams and we take great pride in the fact that since 2010 we've taught some twenty-five hundred [2,500] kids to swim. It's better than just (inaudible) numbers, we've worked with what goes in the past has (inaudible) eight hours a day up there we'd love to have any of you come up and visit us see what we do up there and we'd like to show you what Pal is all about. Thank you.

GAIL MORIARTY: Connecticut Legal Services, Michelle Fica.

MICHELLE FICA: Good evening, my name is Michelle Fica; I'm the managing attorney over at Connecticut Legal Services Waterbury office. I just wanted (inaudible) giving me the opportunity to speak to you today about how Waterbury (inaudible) and also an idea for how improving services for individuals and families. As you may know from many years of supporting us, our mission is to help individuals and families obtain justice. Our lawyers are experts on a wide range covering areas from housing to homelessness, health benefits, employment, domestic violence, family law, health law, education and so on. Mary Conklin will be speaking more about housing subsidies, but I'd like to talk to you a bit about how other ways we determine the efforts our Attorneys made by CDBG. Connecticut worked very hard to make sure that people have (inaudible). We do this by taking child support orders and family cases, getting people medical benefits from the Department of Social Services, and also tackling very difficult cases that provide enormous health and economic benefits. One of the things that we've been doing through our work is (inaudible) case management for individuals who are struggling to develop their disability benefits cases due to mental health disabilities. I know that basically more is needed in terms of making sure these individuals are developing their case by going to see health providers (inaudible) that information can be transmitted to the people that are making the decisions about their benefits. I know that there are some excellent efforts (inaudible) but I think that more is needed for those at risk of homelessness and those who are in state re-housed. It's very time intensive work that we're available to (inaudible) basis, we would be able to handle more disability cases improving their economic situation and hopefully attain more stabilized housing. Mary focused in supporting efforts in this area and other areas; they're working with local service providers and (inaudible) so that

more and more people know about their legal rights and know that we're available to help them improve their situation. So thank you very much and I'll turn this over to Mary to talk about housing.

MARY CONKLIN: Good evening, my name is Mary Conklin; I'm a housing attorney with Connecticut Legal Services, (inaudible) about the services that we fund with the CDBG Grant that we've received. Our program places (inaudible) representing persons who reside in subsidized housing. Housing is one of the most valuable assets a low income person can have. Maintaining this subsidy can be the difference between providing a safe and secure home or becoming homeless. There are a lot of ways that we support privately owned subsidized housing, the public housing and the Section 8 (inaudible). As it's been clearly identified in the materials distributed tonight, Waterbury tends to have a severe (inaudible) number of them are paying in excess of fifty percent of their income as rent. So while our subsidy that limits that, there are always (inaudible) to add. For one example, the CDBG funds (inaudible) in the last (inaudible) Susan. Susan was a mom with two children whose (inaudible) subsidized housing. Her sole source of income was child support of about a thousand dollars [\$1,000.00] a month. She (inaudible) disabilities (inaudible) the long process of filing for Social Security disability benefits. She had made number of requests to the owner to address a plumbing problem which was causing her (inaudible). When this was not addressed, she contacted the city's Health Department. (Inaudible) the City Health Inspector contacted the owner about the condition, and the (inaudible) was starting. The landlord was claiming that she had caused the damages. We represented her in court and (inaudible) right to stay in the housing and allowed her to get the repairs made. So we also can help with community education initiatives (inaudible) trying to build a (inaudible) issues that (inaudible) housing regarding teaching tenants their rights (inaudible). Participate through the support of the goals of the CDBG (inaudible) clearly need to support providing homelessness such as the Salvation Army and St. Vincent De Paul, to continue to work to support (inaudible) homelessness, to address increasing affordable housing to help ensure (inaudible) housing units (inaudible) for housing in Waterbury. (Inaudible) special request (inaudible) not discrimination. Thank you again for giving me this opportunity.

GAIL MORIARTY: The next speaker is DJ Dublin, from the Greater Waterbury Interfaith Ministry.

DJ DUBLIN: Good evening everyone, I am DJ; I am a sophomore at Wolcott high school. And I am here to speak for the Greater Waterbury Interfaith Ministries. I would like to express the need for two extremely important programs in Greater Waterbury. One, the Soup Kitchen, this is located in St. John's Parish (inaudible) and also the Greater Waterbury Food Pantry which is also (inaudible) in 2012, the Soup Kitchen served twelve thousand seven hundred and fifty-seven [12,757] people. (Inaudible) is actually quite simple, they both provide a basic need, food. (Inaudible) which in turn (inaudible) although every time I volunteered, I watched two little girls, simply oblivious that anything was going on. The girls (inaudible) soup kitchen

(inaudible) smiling and laughing and it put a smile on my face knowing that they're happy to be eating. And it's sad because they are innocent and don't know what's going on, and they should never be hungry. On a happy note, there was always (inaudible) that those aspiring to be warm (inaudible). I also acknowledge that their struggle (inaudible). On New Year's Eve day, I was handing out bag lunches. Not only for the homeless but for men, women and children from just plain hunger who could not provide one for themselves. It was freezing, and near the end of business. At closing time regularly which is at 1:00 p.m., and there were so many people, more and more were coming to get lunch, I had a hard time leaving. I ran back to the (inaudible) to get another hundred twenty-five bag lunches. It felt very good to satisfy families. I stayed until (inaudible). Again thank you for allowing me to speak and try to make a difference to Waterbury. Thank you WDC for being so (inaudible) allowing me to speak on behalf of the Greater Waterbury area families. (Inaudible) Thank you for making a difference in the lives of all the moms and dads, brothers, sisters, grandparents and most importantly the children. I did not (inaudible) my mom is an executive director of the Waterbury Interfaith Ministries. Have a good evening.

GAIL MORIARTY: Next is Karlyn Thompson, from Best Buddies

KARLYN THOMPSON: Thank you, good evening everyone, my name is Karlyn Thompson, and I am a student teacher at Kennedy High School, and I am here on behalf of Best Buddies. Best buddies is an internationally recognized nonprofit organization that works to match friendships between students with disabilities and students without disabilities. Our purpose is to (inaudible) intellectual and developmental disabilities and give all students an absolutely wonderful experience at the middle school, high school, college and even out to the community after college. State funding at this point is threatening to reduce the staffing at Best Buddies. If that's the case, then many of the local organizations will have to close the chapters. I just brought best buddies to Kennedy last year. It's been a wonderful program, we've had a huge success, great numbers of students who are benefitting from it and I really would hate to see it brought down right after it started. Thank you

I'm (Inaudible Name) I'm a member of Best buddies (inaudible) Last year we came here because we all had met the Mayor, and so we contributed in asking questions to the Mayor. And without best buddies I feel like they wouldn't have the chance to have that experience. Also, when I was a freshman, no one would talk to their buddy with a disability, but after like late last year or this new year, everyone's been really nice with the people without disabilities and people with disabilities you know getting together and all trying to do (inaudible).

GAIL MORIARTY: Don from, Don Thompson, from Stay Well Health Center please.

DON THOMPSON: Thank you very much. I'm glad it hasn't started to snow yet. Stay Well Center's been in Waterbury for four years, providing medical, mental and dental health, and something you may not know, but about eighteen years ago I was a secretary from the City of

Waterbury and we were witnessing (inaudible), eight thousand [8000] visits per year, now we're over ninety thousand [90,000] and I tell people it's not because I'm so great, it's because the need in Waterbury is so great. With the amount of people losing jobs and insurance (inaudible). And I'm also pointing out the great job the Development Company's doing, there's not (inaudible) speaking (inaudible) and I don't mean (inaudible) decision. State, well we used to get about a hundred twenty thousand dollars [\$120,000.00] per year, now we're down to six thousand [\$6,000.00]. We can live with that, but the six thousand [\$6,000.00] we need to help (inaudible) it's become the glue that holds us together, our dental program which you support is in every grammar school in the City of Waterbury and also the high schools and we're the only (inaudible). We also (inaudible) fifteen dental chairs in Waterbury. And we don't say no to anyone. Some clinics accept people based on (inaudible) so for that reason we're back this year (inaudible). Now we all talk about things, I know people have (inaudible) people need food. People can't fix their own teeth. What we really try to do is get them to the Dentist early, get families engaged with going to the Dentist, because you only have (inaudible) in Waterbury. In countries and cities where Dental care is not part of daily upbringing I give a, and Joe, you might remember this, Dr. (inaudible), who was not just a Dentist, but that was my first indoctrination with that, he was a singing dentist, he liked to sing when he did your, (inaudible) but when I was a little kid I remember that, and we're trying to get our school kids and our (inaudible) dental care. It's a lot easier to get their teeth this way. (Inaudible), but we will be coming back this year, probably five or six thousand (inaudible).

GAIL MORIARTY: Chief Martin, from the Fire Department

CHIEF DAVID MARTIN: Good evening everybody, I want to take an opportunity tonight to tell you all thank you all very much. The Fire Department is not asking for money this year, that's a surprise I know, (inaudible) to our CDBG projects and figure that operation would be pretty much maxed out, but I wanted to be sure to take the time to tell you all thank you very much. I got a (inaudible) capital improvement money, infrastructure money, you guys have really been the source of it, and I would invite all of you to come to my office, we'd be happy to take you through the station on Baldwin Street which we (inaudible) which is a four phase project which is almost completely CDBG funded. It's a modernized fire house (inaudible) so again thank you very much. In case you thought you were getting away easy, I still have time on the clock, so I have a dual purpose here tonight, as a Board of Directors member, new member of the Waterbury Boys' Club. You've heard a number of people speak on their behalf tonight. I can tell you last year, I had a great deal of respect for your decision not to grant the grant because you guys are charged with a huge amount of responsibility, and at that point in time it was (inaudible) to give that money, there were a lot of question marks, and being responsible people, it was a wise choice. I can tell you that one year later, nothing can be further from the truth. You've heard the new Executive Director tonight, (inaudible) primarily was the old Board of Directors, there's some phenomenal programs going on there, and it's a very very needed place. Kids who are there, you've heard it said before, they really don't have anywhere else to

go. Unfortunately there's not a lot of money in that business, that's why the new Director is looking for (inaudible) streams so he can do (inaudible) job. I will tell you that some of those (inaudible) on the facility itself, and with the roof leaking, it's a little bit tough to run new programs, to rent the gym out, things like that when you've got infrastructure issues. So we ask this year that you give a little extra thought, a little extra look at the application and again on behalf of the Fire Department, thank you all very very much for your support.

GAIL MORIARTY: Thank you. Dan Lauer, from PAL

DAN LAUER: Good evening, I'm very happy to be able to speak tonight. I'm Lieutenant Dan Lauer from the Police Activity League, and Gary Roosa who was up here earlier from the Board of Directors stole a little bit of my thunder, so I'll try to focus more on the (inaudible). As many of you know, (inaudible) PAL back as early as 2005 (inaudible) numbers. These were the crop of kids that were playing (inaudible) baseball. So at the time Chief O'Leary, then Chief identified the need to really expand (inaudible) rejuvenate it which we have done rapidly over the last seven or eight years. We've gone from eighty-five kids to now approaching four thousand [4,000] and because of that you can see that they've outgrown the amount of space that they have, a need for fields and for gym time has really made it difficult for us to (inaudible) So in response to that, we've (inaudible) we would build them a park, so we've identified a brownfield (inaudible) on Division Street that was really in desperate need of some (inaudible). Over the last two years we've worked very diligently on tearing down the buildings and doing some serious remediation on the site. So right now we (inaudible) you guys help us with your (inaudible) support will help with the construction phase (inaudible) which is beginning earnestly as soon as we have the first (inaudible) in March (inaudible) thank you.

GAIL MORIARTY: Next is Ann Sweeney, from the Board of Education

ANN SWEENEY: I'm Ann Sweeney, I'm a member of the Waterbury Board of Education and I'm here to (inaudible). We're asking you once again to support our efforts to improve the sidewalks in the areas of our K through eight schools. Currently the sidewalks (inaudible) needed around Buckingham and Gilmartin (inaudible). The ultimate goal for these schools is to make them walking schools and Safe Schools Program. So the Engineer, Mark Pronovost has proposed fifty thousand dollars [\$50,000.00] in his 2014 capital budget (inaudible) Gilmartin was awarded a safe schools program (inaudible) Gilmartin School, but that does not help us (inaudible). Basically these improvements will be made (inaudible) for the area of Pearl Lake Road to Baldwin Street (inaudible) Avenue, our improvements would be (inaudible) and support of the roadway easement program. Jersey Street and other streets in that area also (inaudible) sidewalks for improvements to existing sidewalks.

In Duggan area, sidewalks are needed between the school and Fiske Street and streets parallel to Fiske Street. In the future, we may be back again to request funding for (inaudible). come through the Duggan area on my way to work, and it is humbling to see the number of

students and adults walking to school (inaudible) each and every morning. And we know that, data has told us that students who are exercised every morning come to school and are energized and more prepared for their schoolwork. So it's (inaudible). Thank you.

GAIL MORIARTY: Thank you very much. Macie Kane from Wellmore.

DR. MACIE KANE: So good evening, I'm Dr. Marcy Payne, Vice President (inaudible) Wellmore. Wellmore was formerly known as (inaudible) private nonprofit organization based here in Waterbury. Basically we provide (inaudible) services to children and adolescents (inaudible). We also provide (inaudible) services for adolescents and adults as well. You may know that Wellmore was formed through an initiative of two Waterbury based organizations as well as the (inaudible) foundation and formed to basically provide resources that promote lifetime wellness through essential innovative (inaudible) treatments and services. Last year alone, sixteen thousand families were basically served with the (inaudible) services at Wellmore. I am here this evening to thank you for your ongoing support. You have supported us for many years, and we hope to continue to receive that support from (inaudible). Recently as I said (inaudible) only cities (inaudible) mental health and psychiatric services for children and adolescents. Our (inaudible) focus is providing these comprehensive services which include provide a way psychotherapies, psychiatric testing, medication and treatment, providing services in Spanish and in English without (inaudible). Last year alone, over fifteen hundred [1,500], believe it or not, Waterbury residents received treatment services at our children's outpatient service right here in Waterbury on Queen Street. I'll just give you an idea of the kinds of struggles that we have in terms of not being able to just (inaudible). Hundreds of (inaudible) families (inaudible) in Waterbury. Essentially we receive seventy five new referrals (inaudible). To give you an idea of some of the stuff that's out there on a national perspective as well as (inaudible). Per these same precedents that judge that anywhere between fifteen hundred and two thousand Waterbury youth alone have serious and substantial functional (inaudible) time. Another two hundred youth simply in Waterbury last year were victims of crime and received specialized (inaudible) through our services at Wellmore. Hundreds more are suspended from each day of school, each year from school because of behavioral issues and many of these children as you all know are elementary school age children. And the rate of child abuse in Waterbury unfortunately continues to climb dramatically. So we thank you for your past support, and for your current support and we hope that you will continue to help us service (inaudible). Thank you.

GAIL MORIARTY: Of the WOW Neighborhood, Cooper. I'm sorry, first name?

ERICA COOPER: Good evening, my name is Erica Cooper; I'm the President of WOW Modernization Committee. Since Mayor O'Leary's December 2011 neighborhood blight initiative, WOW, the Walnut Orange and Walsh neighborhood association meeting (inaudible). WOW currently (inaudible) association meeting as (inaudible) both neighborhood associations are being granted prior (inaudible) idea is to go (inaudible) current neighborhoods (inaudible)

we are requesting help to (inaudible) corporation assistance (inaudible) of our neighborhood (inaudible) to be placed on street corners throughout the WOW neighborhood. Our neighborhood is (inaudible) school (inaudible) WOW (inaudible) council, neighborhood children, adults and home association. (Inaudible) be complete by fall. (inaudible) there are also (inaudible) with your consideration for the WOW (inaudible) so our children may be (inaudible) in the neighborhood to keep them off the street corners as well to help engage in educational activities. We find that (inaudible) projects like these it not only brings the neighborhood together, but it keeps the children busy (inaudible) the street crimes (inaudible). All we have to (inaudible) include (inaudible) Walnut Orange Walsh (inaudible) we have a total of 39 streets, with those quotes you will see that with this project being done if the funds are provided to us that 38 of those streets will be taken care of. We are...

CASEY LAWLOR: One minute.

ERICA COOPER: We are hoping to get all of this (inaudible) asking for you (inaudible)

GAIL MORIARTY: Joan Hartley.

STATE SENATOR JOAN HARTLEY: Good evening members. First of all I want to thank you all for your service and I don't envy the task that you have before you. For the record my name is Joan Hartley, I'm the Senator from the 15th District (inaudible) the City of Waterbury. I'm appearing before you this evening in a somewhat new capacity that is a member of the Fulton Park Conservancy Board. The Fulton Park Conservancy is a (inaudible) community of individuals, a very diverse group, the fact is, the Board is trying to serve as a resource (inaudible) city one of our landmark parks. Fulton Park (inaudible) the same designer as Central Park and very historic (inaudible) and also (inaudible). If you all are familiar with Fulton Park you know (inaudible) has basically been overlooked for many reasons over the past years. The Conservancy's goal is to try to leverage resources to open up the park and bring it back to its former status in this city, and also as a landmark throughout (inaudible). Put together a conservancy leveraging also various resources. Our goal is to engage the appropriate partners, obviously to bring together (inaudible) you folks, also (inaudible) the city. I should say too that I would otherwise have been very embarrassed to stand before you (inaudible); I have state money invested in this as well. And so the request is to, we have a priority list of projects (inaudible). We have to start in a very realistic fashion. One of the top priorities (inaudible) open it up so it really serves the inner city community (inaudible) no park on the Willow, Cook Street corridor at all. (Inaudible) destination (inaudible) used (inaudible) and so, (inaudible) appear before you as I said, on behalf of the Conservancy to ask for your consideration in partnering with us (inaudible). Thanks so much, good luck with your decisions.

GAIL MORIARTY: Thank you. And last, from the Hispanic Coalition, Angie Medina.



ANGIE MEDINA: Thank you, I'm from the Hispanic Coalition which is a social service agency (inaudible) and also La Casa Bienvenida's program which is now (inaudible) last year and (inaudible). And before I start, I'd like to take the time (inaudible). The Hispanic Coalition is a social service agency serving (inaudible) Hispanic Community. We are located at 135 East Liberty Street (inaudible). One of our goals this year is to find more room because we are coming apart at the seams at that building. We have a case management program, over the last year we served over two thousand three hundred [2,300] individuals, elderly and families. Our families, we're open from 9:00 a.m. to 5:00 p.m. (inaudible) evenings (inaudible) because lots of families, many of the families are working and need to be there, need to be seen. They come in for translation; they come in for (inaudible) counseling, (inaudible) literacy, and they also come in for seeking citizenship. I was there today because I was doing a petition for a family that wants to bring the children. She's here, but the children are (inaudible) so um, we provided (inaudible). Senior services, we are seeing a lot of seniors who are in need of assistance that (inaudible), needing information on prescriptions, I advocate for them and for (inaudible) La Familia, and the La Familia program that meets at the last Thursday of the month where families come and have a meal with us and discuss what their needs are, and that's (inaudible). We are so proud and would like to (inaudible) case manager I'd like to be able to provide that service this year so we will need further (inaudible) to the other agencies, but I thank you. I know the need is great in our community, so (inaudible).

WILLIAM DEMAIDA: Thank you.

GAIL MORIARTY: Is there anyone who didn't sign the sheet? Your name please?

ROBERT ODEL: Yes, my name is Robert Odel,

GAIL MORIARTY: Representing?

ROBERT ODEL: As I'm sure you all heard, I'm Robert Odel and I work for CHD Adult Mental Health. We're an agent, a private not for profit agency (inaudible) mental health and substance abuse issues (inaudible) homeless. I'm here; we have many programs for (inaudible) initiative. That's not (inaudible) hospitality (inaudible) maintain East Main Street, it's a program (inaudible) as well as the homeless on the street. (inaudible) it's a program where folks who are homeless can come and take showers, they can do their laundry, they can (inaudible) assist them in helping with finding housing, and in the short time we've been open we've already seen more than two hundred [200] unduplicated people come asking for our assistance. It's terribly underfunded, terribly understaffed. We would love to be able to (inaudible) provide more resources. (Inaudible) basically one staff, part time staff and two part time volunteers. It's a program that has proven to be more substantial than we thought it would be. And I came here tonight not really knowing anything except that this was a possible funding source so that's (inaudible). Thank you very much

WILLIAM DEMAIDA: Thank you.

GAIL MORIARTY: Thank you.

WILLIAM DEMAIDA: Motion to Adjourn.

PAUL PERNERREWSKI: Second.

GAIL MORIARTY: All in favor?

ALL: Aye.

GAIL MORIARTY: Thank you.

On a Motion of Commissioner DeMaida, Seconded by Commissioner Pernerewski Jr., the Citizens Advisory Committee Voted Unanimously to ADJOURN at 6:48 p.m.

ATTEST:   
Michael Dalton  
City Clerk

MJD:cjg

**NOTICE OF MEETING  
CITIZENS ADVISORY COMMITTEE (CAC)**

**March 12, 2013**

**5:30PM**

**Location:** City Hall  
Veterans Memorial Hall, 2nd Floor  
235 Grand Street  
Waterbury, CT 06702

**AGENDA**

1. Call to Order
2. Approval of Public Hearing Minutes (January 15, 2013)
3. Public Speakers
4. CD YR 39 Review of Applications
5. Adjournment

WATERBURY CITY CLERK  
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**CITIZENS ADVISORY COMMITTEE (CAC) MEETING  
"CD YEAR 239 REVIEW OF APPLICATIONS"**

**DATE:** March 12, 2013  
**TIME:** 5:30 P.M.  
**PLACE:** City Hall; 235 Grand Street, Waterbury  
 Veterans Memorial Hall, 2<sup>nd</sup> floor

**'SUMMARY MINUTES'**

**IN ATTENDANCE:**      B. Arce              B. Bailey              S. Belica              W. DeMaida  
                                  J. Geary              S. Giacomi              T. Goodson              A. Hoxha  
                                  R. Napoli Jr.      P. Pernerewski Jr.      J. Reynolds-Balanda      R. Work  
                                  G. Moriarty (*Chair*)

**ALSO IN ATTENDANCE:**      L. Frank (WDC)              T. Lubus (WDC)              D. Grasso (WDC)  
                                  D. Toolan (WDC)              N. Allen (WDC)              S. Rosa (WDC)  
                                  P. Daigle, Recording Secretary; City Clerk's Office

Called to Order @ 5:34 P.M.  
 Pledge of Allegiance Observed

**APPROVAL OF PUBLIC HEARING MINUTES OF JANUARY 15, 2013:**

On the motion of Committee Member De Maida, Duly Seconded, the  
 Citizens Advisory Committee Voted Unanimously to **ACCEPT** the Aforementioned Meeting Minutes

**PUBLIC SPEAKING:**              Major Annette Lock, Salvation Army  
                                  Susan Pronovost, Brass City Harvest

**REVIEW OF CD YR 39 APPLICATIONS:**                              **DRAFTS**

<b>Administration &amp; Social Services</b>						
			<b>Current</b>	<b>10%</b>	<b>20%</b>	<b>30%</b>
<b>2012-2013 Allocation</b>			\$ 1,878,054.00	\$ 1,690,248.60	\$ 1,502,443.20	\$ 1,314,637.80
<b>Administration (20%)</b>	<b>PY 38 Allocation</b>	<b>PY 39 Request</b>				
Waterbury Development Corporation	\$ 375,610.80	\$ 375,610.80	\$ 375,610.80	\$ 338,049.72	\$ 300,488.64	\$ 262,927.56
City of Waterbury - Office of Community Liaison	\$ -	\$ 75,008.00	\$ -	\$ -	\$ -	\$ -
City of Waterbury - Office of Section 3 Coordinator	\$ -	\$ 164,848.00	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 615,466.80	\$ 375,610.80	\$ 338,049.72	\$ 300,488.64	\$ 262,927.56

<b>Total Available</b>			\$ 375,610.80	\$ 338,049.72	\$ 300,488.64	\$ 262,927.56
Balance to commit			\$ -	\$ -	\$ -	\$ -
<b>Social Services (15%)</b>						
<b>Best Buddies Connecticut</b>	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Brass City Harvest	\$ 5,000.00	\$ 15,500.00	\$ 15,500.00	\$ 13,950.00	\$ 12,400.00	\$ 10,850.00
Catholic Charities	\$ 5,000.00	\$ 6,500.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Center for Human Development	\$ -	\$ 29,000.00	\$ 29,000.00	\$ 26,100.00	\$ 23,200.00	\$ 20,300.00
Connecticut Legal Services	\$ 5,000.00	\$ 12,500.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
Family Services of Greater Waterbury	\$ 15,000.00	\$ 40,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
Greater Waterbury Interfaith Ministries	\$ 29,500.00	\$ 40,000.00	\$ 40,000.00	\$ 36,000.00	\$ 32,000.00	\$ 28,000.00
* Hispanic Coalition	\$ 11,200.00	\$ 20,000.00	\$ 11,200.00	\$ 10,080.00	\$ 8,960.00	\$ 7,840.00
Literacy Volunteers	\$ 5,000.00	\$ 7,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Mattatuck Senior Center	\$ -	\$ 10,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Neighborhood Housing Services	\$ -	\$ 25,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
Police Activity League	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
Safe Haven	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
Shakespeare Productions, Inc.	\$ 4,000.00	\$ 5,160.00	\$ 4,000.00	\$ 3,600.00	\$ 3,200.00	\$ 2,800.00
St Margaret/Willow Plaza NRZ	\$ 8,300.00	\$ 8,500.00	\$ 8,500.00	\$ 7,650.00	\$ 6,800.00	\$ 5,950.00
Staywell	\$ 5,400.00	\$ 6,000.00	\$ 6,000.00	\$ 5,400.00	\$ 4,800.00	\$ 4,200.00
Walnut Orange Walsh NRZ Community Center	\$ 9,000.00	\$ 17,500.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
Waterbury Youth Service	\$ 7,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
WDC - Fair Housing Education & Outreach	\$ -	\$ 7,500.00	\$ 6,500.00	\$ 5,850.00	\$ 5,200.00	\$ 4,550.00
WDC - Waterbury Senior Shuttle	\$ 118,308.10	\$ 41,008.00	\$ 41,008.10	\$ 36,907.29	\$ 32,806.48	\$ 28,705.67
Wellmore	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
<b>Total</b>		\$ 66,168.00	\$ 281,708.10	\$ 253,537.29	\$ 225,366.48	\$ 197,195.67
<b>Total Available</b>			\$ 281,708.10	\$ 253,537.29	\$ 225,366.48	\$ 197,195.67
Balance to commit			\$ -	\$ -	\$ -	\$ -
* Current funding includes allocations to both Hispanic Coalition & La Casa Bienvenida						



**ESG SUMMARY:**

Emergency Solution Grant						
			Current	5%	10%	15%
2012-2013 Allocation			\$180,059.00	\$171,056.05	\$162,053.10	\$153,050.15
<b>Administration</b>	<b>PY 38 Allocation</b>	<b>PY 39 Request</b>				
Waterbury Development Corp.	\$ 9,000	\$ 9,000	\$ 9,000	\$ 8,550	\$ 8,100	\$ 7,650
<b>Sub-total Admin.</b>	\$	\$ 9,000	\$ 9,000	\$ 8,550	\$ 8,100	\$ 7,650
<b>Shelter Operations</b>						
Safe Haven	\$ 13,500	\$ 20,000	\$ 15,000	\$ 14,250	\$ 13,500	\$ 12,750
Salvation Army	\$ 10,000	\$ 8,900	\$ 8,900	\$ 8,455	\$ 8,010	\$ 7,565
St. Vincent DePaul Society	\$ 74,535	\$ 70,000	\$ 60,000	\$ 57,000	\$ 54,000	\$ 51,000
<b>Sub-total Shelter</b>			\$ 83,900	\$ 79,705	\$ 75,510	\$ 71,315
<b>Rapid Re-Housing</b>						
Salvation Army	\$	\$ 42,578	\$ 40,000	\$ 38,000	\$ 36,000	\$ 34,000
St. Vincent DePaul Society	\$ 22,500	\$ 22,000	\$ 20,000	\$ 19,000	\$ 18,000	\$ 17,000
<b>Sub-total Rapid Re-Housing</b>			\$ 60,000	\$ 57,000	\$ 54,000	\$ 51,000
<b>Homelessness Prevention</b>						
Salvation Army	\$ 50,524	\$ 33,522	\$ 27,159	\$ 25,801.05	\$ 24,443.10	\$ 23,085.15
<b>Sub-total Homelessness Prevention</b>			\$ 27,159	\$ 25,801.05	\$ 24,443.10	\$ 23,085.15
<b>HMIS</b>						
CT Coalition to End Homelessness	\$ 4,024	\$ 10,000	\$	\$	\$	\$
<b>Sub-total HMIS</b>			\$	\$	\$	\$
<b>Total</b>	\$ 184,083	\$ 216,000	\$ 180,059	\$171,056.05	\$162,053.10	\$153,050.15
<b>Total Available</b>			\$ 180,059	\$171,056.05	\$162,053.10	\$153,050.15
<b>Balance to commit</b>			\$	\$	\$	\$

HOME						
			Current	10%	20%	30%
2012-2013 HOME Allocation			\$ 693,702.00	\$ 624,331.80	\$ 554,961.60	\$ 485,591.40
	<b>PY 39 Request</b>					
Administration (10%)	\$ 69,370.20	\$ 69,370.20	\$ 62,433.18	\$ 55,496.16	\$ 48,559.14	
Community Housing Development Organizations (CHDO) (15%)	\$ 104,055.30	\$ 104,055.30	\$ 93,649.77	\$ 83,244.24	\$ 72,838.71	
Housing Related Activities (75%)	\$ 520,276.50	\$ 520,276.50	\$ 468,248.85	\$ 416,221.20	\$ 364,193.55	
<b>Total</b>	\$ 693,702.00	\$ 693,702.00	\$ 624,331.80	\$ 554,961.60	\$ 485,591.40	
<b>Total Available</b>			\$ 693,702.00	\$ 624,331.80	\$ 554,961.60	\$ 485,591.40
<b>Balance to commit</b>			\$ -	\$ -	\$ -	\$ -

On the motion of Committee Member Pernerewski, Jr., Duly Seconded, the  
Citizens Advisory Committee Voted Unanimously to **ACCEPT** the Aforementioned **DRAFT** Allocations

**ADJOURNMENT @ 7:55 P.M.**

On the motion of Committee Member Pernerewski, Jr., Duly Seconded, the  
Citizens Advisory Committee Voted Unanimously to **ADJOURN**

*MJD/pmd*



**NOTICE OF MEETING  
CITIZENS ADVISORY COMMITTEE (CAC)**

**March 13, 2013**

**5:30PM**

**Location:** City Hall  
Veterans Memorial Hall, 2nd Floor  
235 Grand Street  
Waterbury, CT 06702

**AGENDA**

1. Call to Order
2. Public Speakers
3. CD YR 39 Review of Applications
4. Update on Five Year Plan and Analysis of Impediments
5. Adjournment

WATERBURY CITY CLERK  
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**CITIZENS ADVISORY COMMITTEE (CAC) MEETING  
"CD YEAR 239 REVIEW OF APPLICATIONS"**

**DATE:** March 13, 2013  
**TIME:** 5:30 P.M.  
**PLACE:** City Hall; 235 Grand Street, Waterbury  
 Veterans Memorial Hall, 2<sup>nd</sup> floor

**'SUMMARY MINUTES'**

**IN ATTENDANCE:** B. Arce S. Belica J. Geary S. Giacomi  
 T. Goodson P. Pernerewski Jr. J. Reynolds-Balanda W. DeMaida (*Presided*)  
 B. Bailey (*arrived @ 6:06 p.m.*) G. Moriarty (*left @ 6:45 p.m.*)

**ABSENT:** A. Hoxha R. Napoli Jr. R. Work

**ALSO IN ATTENDANCE:** L. Frank (WDC) T. Lubus (WDC) D. Grasso (WDC)  
 D. Toolan (WDC) N. Allen (WDC) S. Rosa (WDC)  
 P. Daigle, Recording Secretary; City Clerk's Office

Called to Order @ 5:40 P.M.  
 Pledge of Allegiance Observed

On the motion of Committee Member Geary, Duly Seconded, the  
 Citizens Advisory Committee Voted Unanimously to **APPOINT** William DeMaida as Temporary Chairman

**PUBLIC SPEAKING:** Mayor Neil M. O'Leary  
 Jim O'Rourke, Executive Director YMCA  
 Reggie Beamon, Executive Director WOIC  
 Susan Pronovost, Executive Director Brass City Harvest  
 Dave Rogers, Chairman ACTS 4  
 Major Annette Lock, Salvation Army

**REVISIT OF CD YR 39 APPLICATIONS:**

<b>Administration &amp; Social Services</b>			<b>Current</b>	<b>10%</b>	<b>20%</b>	<b>30%</b>
<b>2012-2013 Allocation</b>			\$ 1,878,054.00	\$ 1,690,248.60	\$ ,502,443.20	\$ ,314,637.80
<b>Administration (20%)</b>	<b>PY 38 Allocation</b>	<b>PY 39 Request</b>				
Waterbury Development Corporation	\$ 375,610.80	\$ 375,610.80	\$ 375,610.80	\$ 338,049.72	\$ 300,488.64	\$ 262,927.56
City of Waterbury - Office of Community Liaison	\$ -	\$ 75,008.00	\$ -	\$ -	\$ -	\$ -
City of Waterbury - Office of Section 3 Coordinator	\$ -	\$ 164,848.00	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 615,466.80	\$ 375,610.80	\$ 338,049.72	\$ 300,488.64	\$ 262,927.56
<b>Total Available</b>			\$ 375,610.80	\$ 338,049.72	\$ 300,488.64	\$ 262,927.56
Balance to commit			\$ -	\$ -	\$ -	\$ -
<b>Social Services (15%)</b>						

Catholic Charities	\$ 5,000.00	\$ 6,500.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Center for Human Development	\$ -	\$ 29,000.00	\$ 29,000.00	\$ 26,100.00	\$ 23,200.00	\$ 20,300.00
* Hispanic Coalition	\$ 11,200.00	\$ 20,000.00	\$ 11,200.00	\$ 10,080.00	\$ 8,960.00	\$ 7,840.00
Safe Haven	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
Best Buddies Connecticut	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Literacy Volunteers	\$ 5,000.00	\$ 7,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
Police Activity League	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
St. Margaret/Willow Plaza NRZ	\$ 8,300.00	\$ 8,500.00	\$ 8,500.00	\$ 7,650.00	\$ 6,800.00	\$ 5,950.00
Shakesperience Productions, Inc.	\$ 4,000.00	\$ 5,160.00	\$ 4,000.00	\$ 3,600.00	\$ 3,200.00	\$ 2,800.00
Walnut Orange Walsh NRZ Community Center	\$ 9,000.00	\$ 17,500.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
WDC - Fair Housing Education & Outreach	\$ -	\$ 7,500.00	\$ 6,500.00	\$ 5,850.00	\$ 5,200.00	\$ 4,550.00
Waterbury Youth Service	\$ 7,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
Brass City Harvest	\$ 5,000.00	\$ 15,500.00	\$ 15,500.00	\$ 13,950.00	\$ 12,400.00	\$ 10,850.00
Greater Waterbury Interfaith Ministries	\$ 29,500.00	\$ 40,000.00	\$ 40,000.00	\$ 36,000.00	\$ 32,000.00	\$ 28,000.00
Family Services of Greater Waterbury	\$ 15,000.00	\$ 40,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
Staywell	\$ 5,400.00	\$ 6,000.00	\$ 6,000.00	\$ 5,400.00	\$ 4,800.00	\$ 4,200.00
Wellmore	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
Connecticut Legal Services	\$ 5,000.00	\$ 12,500.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00	\$ 7,000.00
Neighborhood Housing Services	\$ -	\$ 25,000.00	\$ 15,000.00	\$ 13,500.00	\$ 12,000.00	\$ 10,500.00
Mattatuck Senior Center	\$ -	\$ 10,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 3,500.00
WDC - Waterbury Senior Shuttle	\$ 118,308.10	\$ 41,008.00	\$ 41,008.10	\$ 36,907.29	\$ 32,806.48	\$ 28,705.67
<b>Total</b>		\$ 366,168.00	\$ 281,708.10	\$ 253,537.29	\$ 225,366.48	\$ 197,195.67
<b>Total Available</b>			\$ 281,708.10	\$ 253,537.29	\$ 225,366.48	\$ 197,195.67
<b>Balance to commit</b>			\$ -	\$ -	\$ -	\$ -

\* Current funding includes allocations to both Hispanic Coalition & La Casa Bienvenida

## ESG SUMMARY:

ESG			Current	5%	10%	15%
<b>2012-2013 Allocation</b>			\$ 180,059.00	\$ 171,056.05	\$ 162,053.10	\$ 153,050.15
<b>Administration</b>	PY 38 Allocation	PY 39 Request				
Waterbury Development Corporation	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 8,550.00	\$ 8,100.00	\$ 7,650.00
<b>Sub-total Admin</b>		\$ 9,000.00	\$ 9,000.00	\$ 8,550.00	\$ 8,100.00	\$ 7,650.00
<b>Shelter Operations</b>						
Safe Haven	\$ 13,500.00	\$ 20,000.00	\$ 20,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,000.00
Salvation Army	\$ 10,000.00	\$ 8,900.00	\$ 8,900.00	\$ 8,455.00	\$ 8,010.00	\$ 7,565.00
St. Vincent DePaul Society	\$ 74,535.00	\$ 70,000.00	\$ 70,000.00	\$ 66,500.00	\$ 63,000.00	\$ 59,500.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-total Shelter</b>			\$ 98,900.00	\$ 93,955.00	\$ 89,010.00	\$ 84,065.00

<b>Rapid Re-Housing</b>			\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ -	\$ 42,578.00	\$ 30,000.00	\$ 28,500.00	\$ 27,000.00	\$ 25,500.00
St. Vincent DePaul Society	\$ 22,500.00	\$ 22,000.00	\$ 20,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,000.00
<b>Sub-total Rapid Re-housing</b>			\$ 50,000.00	\$ 47,500.00	\$ 45,000.00	\$ 42,500.00
<b>Homelessness Prevention</b>						
Salvation Army	\$ 50,524.00	\$ 33,522.00	\$ 22,159.00	\$ 21,051.05	\$ 19,943.10	\$ 18,835.15
<b>Sub-total Homelessness Prevention</b>			\$ 22,159.00	\$ 21,051.05	\$ 19,943.10	\$ 18,835.15
<b>HMIS</b>						
CT Coalition to End Homelessness	\$ 4,024.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
<b>Sub-total HMIS</b>			\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 184,083.00	\$ 216,000.00	\$ 180,059.00	\$ 171,056.05	\$ 162,053.10	\$ 153,050.15
<b>Total Available</b>			\$ 180,059.00	\$ 171,056.05	\$ 162,053.10	\$ 153,050.15
<b>Balance to commit</b>			\$ -	\$ -	\$ -	\$ -

Projects			Current	10%	20%	30%
<b>2012-2013 Allocation (65% of \$1,878,054 = \$1,220,735.10)</b>			\$ 1,220,735.10	\$1,098,661.59	\$ 976,588.08	\$ 854,514.57
<b>Projects (65%)</b>		<b>PY 39 Request</b>				
Acts 4 Ministry	Building Acqulsition	\$ 100,000.00	\$ 60,000.00	\$ 54,000.00	\$ 48,000.00	\$ 42,000.00
Boys & Girls Club of Waterbury, Inc.	Roof & Gym floor	\$ 270,000.00	\$ -	\$ -	\$ -	\$ -
Brass City Harvest	Pub. Fac. - Greenhouse	\$ 22,200.00	\$ 22,200.00	\$ 19,980.00	\$ 17,760.00	\$ 15,540.00
City of Waterbury - Pub. Fac. Imp. - Fulton Building Renovations		\$ 200,000.00	\$ 200,000.00	\$ 180,000.00	\$ 160,000.00	\$ 140,000.00
City of Waterbury - Silas Bronson Library - Windows	Continuation	\$ 200,000.00	\$ 200,000.00	\$ 180,000.00	\$ 160,000.00	\$ 140,000.00
City of Waterbury - Park Improvements - Library Park		\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	\$ 200,000.00	\$ 175,000.00
City of Waterbury - Park Improvements - Rivera Hughes Park		\$ 200,000.00	\$ 200,000.00	\$ 180,000.00	\$ 160,000.00	\$ 140,000.00
City of Waterbury - Park Improvements - River Baldwin Park		\$ 100,000.00	\$ 90,000.00	\$ 81,000.00	\$ 72,000.00	\$ 63,000.00
City of Waterbury - Sidewalk Improvements - Pearl Street		\$ 50,000.00	\$ 50,000.00	\$ 45,000.00	\$ 40,000.00	\$ 35,000.00
Loyola Development Corporation	Community Enhancement Program	\$ 145,200.00	\$ -	\$ -	\$ -	\$ -
Marrakech, Inc.	29 Robbins Street Garage & Driveway	\$ 26,400.00	\$ -	\$ -	\$ -	\$ -
Park Improvements - PAL Park		\$ 500,000.00	\$ 98,535.10	\$ 88,681.59	\$ 78,828.08	\$ 68,974.57
Safe Haven - Priority #3	Handicap Accessibility	\$ 52,000.00	\$ -	\$ -	\$ -	\$ -
YMCA	ADA pool renovation	\$ 75,000.00	\$ 50,000.00	\$ 45,000.00	\$ 40,000.00	\$ 35,000.00
Waterbury Youth Service	Wlndows	\$ 31,000.00	\$ -	\$ -	\$ -	\$ -
WOIC	Joe Jaynes Center Improvements	\$ 105,800.00	\$ -	\$ -	\$ -	\$ -

<b>Total</b>		\$ 2,327,600.00	\$ 1,220,735.10	\$1,098,661.59	\$ 976,588.08	\$ 854,514.57
<b>Total Available</b>			\$ 1,220,735.10	\$1,098,661.59	\$ 976,588.08	\$ 854,514.57
<b>Balance to commit</b>			\$ -	\$ -	\$ -	\$ -
Projected Program Income: \$12,000						
Prior year funds available: \$100,000						

HOME		Current	10%	20%	30%
<b>2012-2013 HOME Allocation</b>		\$ 693,702.00	\$ 624,331.80	\$ 554,961.60	\$ 485,591.40
	PY 39 Request				
Administration (10%)	\$ 69,370.20	\$ 69,370.20	\$ 62,433.18	\$ 55,496.16	\$ 48,559.14
Community Housing Development Organizations (CHDO) (15%)	\$ 104,055.30	\$ 104,055.30	\$ 93,649.77	\$ 83,244.24	\$ 72,838.71
Housing Related Activities (75%)	\$ 520,276.50	\$ 520,276.50	\$ 468,248.85	\$ 416,221.20	\$ 364,193.55
<b>Total</b>	\$ 693,702.00	\$ 693,702.00	\$ 624,331.80	\$ 554,961.60	\$ 485,591.40
<b>Total Available</b>		\$ 693,702.00	\$ 624,331.80	\$ 554,961.60	\$ 485,591.40
<b>Balance to commit</b>		\$ -	\$ -	\$ -	\$ -

On the motion of Committee Member Pernerewski, Jr., Duly Seconded, the Citizens Advisory Committee Voted Unanimously to **ACCEPT** the Proposed Allocations for CD YR 39

- ✓ The CAC Meeting previously scheduled for Tuesday, March 19, 2013 is cancelled due to Lack of an Agenda
- ✓ Next scheduled CAC Meeting will be held on Tuesday, April 16, 2013 at 5:30 for public comments on the Proposed Plan for CD YR 39

**ADJOURNMENT @ 6:57 P.M.**

On the motion of Committee Member Geary, Duly Seconded, the Citizens Advisory Committee Voted Unanimously to **ADJOURN**

*MJD/pmd*

## Diane Toolan

---

**From:** Liz Ferrer  
**Sent:** Friday, March 15, 2013 9:45 AM  
**To:** Diane Toolan  
**Subject:** RE: Cancellation of Upcoming CAC Meeting

Hello Diane,

This will suffice. I will post it.

Thank you,

**Liz Ferrer**  
Deputy City Clerk  
203.574.6743 office  
203.574.6745 fax  
[lferrer@waterburyct.org](mailto:lferrer@waterburyct.org)

**From:** Diane Toolan  
**Sent:** Friday, March 15, 2013 9:43 AM  
**To:** Liz Ferrer  
**Cc:** Diane Toolan  
**Subject:** Cancellation of Upcoming CAC Meeting

Hi Liz: Hope this finds you well. I wanted to let you know that the CAC has cancelled their upcoming meeting on March 19<sup>th</sup> at 5:30pm because they have finished their review of the applications and draft plans. Is the attached Notice sufficient for your purposes to post or do you have another format that you prefer? Please let me know and thank you as always for your assistance. Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

**CANCELLATION OF MEETING NOTICE**

**NOTICE IS HEREBY GIVEN THAT THE MEETING OF THE  
CITIZENS ADVISORY COMMITTEE (CAC)  
ORIGINALLY SCHEDULED FOR**

**March 19, 2013**

**5:30PM**

**Location:** City Hall

Veterans Memorial Hall, 2nd Floor

235 Grand Street

Waterbury, CT 06702

**HAS BEEN CANCELLED DUE TO LACK OF AGENDA ITEMS**



**WATERBURY**  
Development Corporation

TO: Office of the City Clerk ✓  
Reference Desk Silas Bronson Library

FROM: Diane C. Toolan, Housing and Community Planning Director *DCT*  
Waterbury Development Corporation

RE: Materials Available for Public Review  
Proposed Five Year Consolidated Plan 2013-2018  
Proposed Analysis of Impediments to Fair Housing Choice  
Proposed 2013-2014 CD Year 39 Annual Action Plan

DATE: March 21, 2013

Per the attached Public Notices (English and Spanish versions) which will run in The Republican American on March 22, 2013 and which will notify the public that the City's Proposed Five Year Consolidated Plan 2013-2018; Proposed Analysis of Impediments to Fair Housing Choice and Proposed 2013-2014 CD Year 39 Annual Action Plan are available for public review; kindly keep these documents available for public review. The thirty (30) day public comment period commences tomorrow and ends on April 22, 2013.

Thank you for your attention to this matter.

BUILDING WATERBURY'S FUTURE!





**WATERBURY**  
Development Corporation

TO: Office of the City Clerk  
Reference Desk Silas Bronson Library ✓

FROM: Diane C. Toolan, Housing and Community Planning Director *DCT*  
Waterbury Development Corporation

RE: Materials Available for Public Review  
Proposed Five Year Consolidated Plan 2013-2018  
Proposed Analysis of Impediments to Fair Housing Choice  
Proposed 2013-2014 CD Year 39 Annual Action Plan

DATE: March 21, 2013

Per the attached Public Notices (English and Spanish versions) which will run in The Republican American on March 22, 2013 and which will notify the public that the City's Proposed Five Year Consolidated Plan 2013-2018; Proposed Analysis of Impediments to Fair Housing Choice and Proposed 2013-2014 CD Year 39 Annual Action Plan are available for public review; kindly keep these documents available for public review. The thirty (30) day public comment period commences tomorrow and ends on April 22, 2013.

Thank you for your attention to this matter.

BUILDING WATERBURY'S FUTURE!

PROPOSED FIVE YEAR CONSOLIDATED PLAN 2013-2018  
PROPOSED ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE  
PROPOSED 2013-2014 CD YEAR 39 ANNUAL ACTION PLAN  
NOTICE OF PUBLIC HEARING

A summary of the City of Waterbury's Five Year Consolidated Housing and Community Plan 2013-2018 (Consolidated Plan); a summary of the Analysis of Impediments to Fair Housing Choice (AI) and a summary of the 2013-2014 CD Year 39 Annual Action Plan/Use of Funds (AAP) and Notice of the Second Public Hearing on Tuesday, April 16, 2013 is hereby contained in this Public Notice.

Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a public hearing and public comment period for the proposed plans. This action is undertaken in compliance with federal regulations 24 CFR 91. The Consolidated Plan covers the HUD funded Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant (ESG) Program. The Action Plan delineates proposed activities to be funded under the CDBG, HOME and ESG Programs.

The primary components of the Consolidated Plan are a needs assessment, strategic plan and action plan inclusive of a description of the process of preparation, consultation and administration. The intent of the Consolidated Plan is to meet three basic objectives: 1) decent, affordable housing; 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability. In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations and individuals as well as analysis of available reports and data.

The City of Waterbury has prepared a Draft Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. This document is required of all communities that receive HUD housing assistance funds and requires that all housing programs be implemented in a non-discriminatory manner without regard to race, color, religion, sex, disability, familial status or national origin.

The City's AI includes (a) a demographic and housing profile, (b) an assessment of the City's fair housing profile, (c) an evaluation of public and private sector policies to determine if there are barriers to fair housing choice, (d) a list of impediments, and (e) a Fair Housing Action Plan that provides recommendations to eliminate the impediments.

A thirty (30) day public comment period will commence on March 22, 2013 and will end on April 22, 2013. The Proposed Consolidated Plan and the Proposed AI are available

for public review beginning March 22, 2013 at the following locations: Silas Bronson Library, 267 Grand Street; Waterbury Development Corporation, 83 Bank Street, 3<sup>rd</sup> Floor and the City Clerk's Office, 235 Grand Street. They will also be available on the City of Waterbury's website: [www.waterburyct.org](http://www.waterburyct.org) and the WDC website: [www.wdconline.org](http://www.wdconline.org)

Written comments on the Proposed Plans is encouraged. All written comments should be directed to: Diane C. Toolan, Housing and Community Planning Director, WDC, 83 Bank Street, 3<sup>rd</sup> Floor, Waterbury, CT 06702 [toolan@wdconline.org](mailto:toolan@wdconline.org)

The 2013-2014 CD Year 39 Annual Action Plan identifies how this year's funds will be used. When the citizen participation process began, the City estimated that it would have approximately \$100,000 from previous years due to the cancellation of projects/activities or the completion of them under budget. It also estimated that it would receive anticipated program income in the amount of \$16,300 for HOME and \$12,000 for CDBG. Due to the lack of a final allocation, the CAC based its proposed plan assuming several categories: level funding, the same as CD Year 38; 10%, 20% and 30% decrease. In addition because of guidance on the impact of sequestration on ESG, the CAC also added a 5% decrease figure. In addition, the CAC determined priorities for public services based upon meeting basic needs i.e. food; shelter/housing; health (top priority); seniors, youth and transportation (second) and case management, education and recreation (third). Once the City has been notified by HUD of its final allocation, the funding allocations will be revised by an across the board percentage reflective of such reduction.

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday, April 16, 2013 at 5:30PM for the purpose of receiving public input on the proposed plans. The hearing will be held at the City Hall, Veterans Memorial Hall, 2<sup>nd</sup> Floor, 235 Grand Street. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should contact Diane C. Toolan at 203-346-2607 x 7288.

The following is a list of programs and investments including the amount of funds proposed for the First Annual Action Plan:

**Establishing and Maintaining a Suitable Living Environment and Economic Opportunities**

<b>CDBG Social Services</b>		<b>Category Funding</b>	
1	Best Buddies CT 422 Highland Ave.	E	\$5,000
2	Brass City Harvest 74 Hill St.	F	\$15,500
3	Catholic Charities 13 Wolcott St.	CM	\$5,000
4	Center for Human Development 693 East Main St.	CM	\$29,000
5	Connecticut Legal Services 85 Central	HO	\$10,000

	Ave.		
6	Family Services of Greater Waterbury 34 Murray St.	H	\$15,000
7	Greater Waterbury Interfaith Ministries 16 Church St.	F	\$40,000
8	Hispanic Coalition 135 East Liberty St.	CM	\$11,200
9	Literacy Volunteers 267 Grand St.	E	\$5,000
10	Mattatuck Senior Center 117 Southmayd Rd.	R	\$5,000
11	Neighborhood Housing Services 161 North Main St.	HO	\$15,000
12	Police Activity League 64 Division St.	E	\$15,000
13	Safe Haven 28 Central Ave.	CM	\$10,000
14	St. Margaret/Willow Plaza 60 Elmwood Ave.	E	\$8,500
15	Senior Shuttle 83 Bank St.	T	\$41,008.10
16	Shakesperience Productions 117 Bank St.	E	\$4,000
17	StayWell Health Care 80 Phoenix Ave.	H	\$6,000
18	Walnut Orange Walsh NRZ Community Center 308 Walnut St.	E	\$10,000
19	Waterbury Youth Services 83 Prospect St.	E	\$15,000
20	WDC Fair Housing 83 Bank St.	E	\$6,500
21	Wellmore Behavioral Health 141 East Main St.	H	\$10,000

**\$281,708.10**

Legend

E – Education            T – Transportation  
F – Food                    HO – Housing  
H – Health                CM – Case Management  
R – Recreation

Projects

Funding

1) Acts 4 Ministry Building Acquisition 1713 Thomaston Ave.	\$60,000
2) Brass City Harvest Infrastructure Upgrades 73 Hill St.	\$22,200
3) Fulton Park Community Building Renovations Fulton Park	\$200,000
4) Silas Bronson Library Window Replacement 267 Grand St.	\$200,000
5) Library Park Improvements including ADA 267 Grand St.	\$250,000
6) Rivera Hughes Park Improvements 83 West Dover St.	\$200,000
7) River Baldwin Park Lighting and Equipment 135 E. Liberty St.	\$90,000
8) Pearl Street Sidewalks West Side bw Bronson/Hopkins Sts.	\$50,000
9) PAL Park Improvements 27-57 Division St.	\$98,535.10
10) YMCA Pool ADA Renovations 136 West Main St.	\$50,000
	<u>\$1,220,735.10</u>
<u>Program Administration</u>	<u>\$375,610.80</u>

All CDBG

\$1,878,054.00

**Provide Services to End Homelessness - Emergency Solutions Grants (ESG)**

Shelter Operations

1) Safe Haven	\$20,000
2) Salvation Army	\$8,900
3) St. Vincent DePaul	<u>\$70,000</u>
	\$98,900

Rapid Re-Housing

1) Salvation Army	\$30,000
2) St. Vincent DePaul	<u>\$20,000</u>
	\$50,000

Homelessness Prevention

1) Salvation Army	\$22,159
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Administration \$9,000

**All ESG \$180,059.00**

HOME

1) Community Housing Development Organization (CHDO)	\$104,055.30
2) Housing Related Activities	\$520,276.50
3) Administration	<u>\$69,370.20</u>
	<b>\$693,702.00</b>

Copias de este aviso en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la calle Bank #83, Waterbury, o en línea a través de la página de la red de la ciudad [www.waterburyct.org](http://www.waterburyct.org) y en la página de la red de la WDC [www.wdconline.org](http://www.wdconline.org)

PROPUESTA DE PLAN CONSOLIDADO DE CINCO AÑOS 2013-2018 ANÁLISIS  
DE PROPUESTAS DE LOS IMPEDIMENTOS PARA ELECCIÓN DE VIVIENDA JUSTA  
PROPUESTA DE AÑO 2013-2014 CD 39 PLAN DE ACCIÓN ANUAL  
AVISO DE AUDIENCIA PÚBLICA

Un resumen de la Ciudad de Waterbury Quinquenal de Vivienda Consolidada y del Plan Comunitario 2013-2018 (Plan Consolidado), un resumen del Análisis de Impedimentos a la Elección de Vivienda Justa (AI) y un resumen de la CD Año 2013-2014 39 Plan de Acción Anual / Utilización de Fondos (AAP) y el Aviso de la Segunda Audiencia Pública sobre martes, 16 de abril 2013 queda contenida en el presente Aviso público.

La presente se notifica que el Comité Asesor de Ciudadanos (CAC) celebrará una audiencia pública y periodo de comentarios públicos sobre los planes propuestos. Esta acción se lleva a cabo en cumplimiento de las regulaciones federales 24 CFR 91. El Plan Consolidado cubre el HUD financiado Community Development Block Grant (CDBG), HOME Programa de Asociaciones de Inversión (HOME) y el Programa de Becas de Emergencia Soluciones (ESG). El Plan de Acción delinea las actividades propuestas a ser financiadas bajo el programa CDBG, HOME y ESG programas.

Los componentes principales del Plan Consolidado es una evaluación de necesidades, plan estratégico y plan de acción incluye una descripción del proceso de preparación, consulta y administración. La intención del Plan Consolidado es cumplir con tres objetivos básicos: 1) una vivienda digna y asequible, 2) un entorno de vida adecuado, y 3) proporcionar oportunidades económicas. Los resultados del Plan Consolidado son la provisión de 1) la disponibilidad / accesibilidad, 2) la asequibilidad, y 3) la sostenibilidad. Con el fin de establecer los objetivos y resultados de este plan consolidado, la ciudad de Waterbury ha completado una amplia evaluación de las necesidades. Este proceso ha incluido consultas con numerosos organismos, organizaciones e individuos, así como el análisis de los informes y datos disponibles.

La ciudad de Waterbury ha preparado un proyecto de análisis de obstáculos para la elección de Vivienda Justa (AI) exigidos por HUD. Este documento es requerido de todas las comunidades que reciben fondos de asistencia de vivienda del HUD y requiere que todos los programas de vivienda se aplicarán de manera no discriminatoria, sin distinción de raza, color y origen, religión, sexo, discapacidad, estado familiar o nacional.

AI de la Ciudad incluye (a) un grupo demográfico y el perfil de la vivienda, (b) una evaluación del perfil de la ciudad de equidad de vivienda, (c) una evaluación de las políticas del sector público y privado para determinar si existen barreras a la elección de vivienda justa, (d) una lista de impedimentos, y (e) un Plan de Acción FERIA de la Vivienda que ofrece recomendaciones para eliminar los obstáculos.

A los treinta (30) días de comentarios públicos comenzará el 22 de marzo de 2013 y terminará el 22 de abril de 2013. La Propuesta de Plan Consolidado y el Proyecto de AI están disponibles para revisión pública a partir 22 de marzo 2013 en los siguientes lugares: Silas Bronson Library, 267 Grand Street, Waterbury Development Corporation, el 83 Bank Street, 3rd Floor y la Oficina de la Secretaria Municipal, 235 Grand Street . También estará disponible en la página web de la ciudad de Waterbury: [www.waterburyct.org](http://www.waterburyct.org) y la página web WDC: [www.wdconline.org](http://www.wdconline.org)

Los comentarios escritos sobre los planes propuestos se anima. Todos los comentarios escritos deben ser dirigidas a: Diane C. Toolan, Director de Vivienda y Planificación de la Comunidad, WDC, 83 Bank Street, 3rd Floor, Waterbury, CT 06702 [toolan@wdconline.org](mailto:toolan@wdconline.org)

El CD Año 2013-2014 39 Plan de Acción Anual identifica cómo los fondos de este año se utilizará. Cuando el proceso de participación ciudadana se inició, el Ayuntamiento estima que tendría aproximadamente \$ 100.000 de años anteriores debido a la cancelación de proyectos / actividades o la realización de ellos bajo presupuesto. También se estima que recibiría ingresos previstos del programa por un monto de \$ 16.300 para el hogar y \$ 12.000 para CDBG. Debido a la falta de una asignación final, el CAC ha basado su plan propuesto asumir varias categorías de financiación nivel, al igual que CD Año 38, 10%, 20% y 30% de disminución. Además, debido a la orientación sobre el impacto del secuestro en ESG, el CAC también se agrega una figura disminución del 5%. Además, las prioridades determinadas CAC para los servicios públicos basados en las necesidades básicas, es decir la alimentación; alojamiento / vivienda, la salud (prioridad), personas mayores, jóvenes y medios de transporte (segundo) y el manejo de casos, educación y recreación (tercero). Una vez que el Ayuntamiento ha sido notificado por el HUD de su asignación final, las asignaciones de fondos será revisado por un porcentaje a través de la placa reflectora de la reducción.

Segunda Audiencia Pública: Se hace saber que el CAC llevará a cabo una Audiencia Pública el Martes, 16 de abril 2013 a las 5:30 PM con el fin de recibir comentarios del público sobre los planes propuestos. La audiencia se llevará a cabo en el Ayuntamiento, Veterans Memorial Hall, 2nd Floor, 235 Grand Street. La instalación es accesible para los discapacitados . La Ciudad proveerá intérpretes y asistencia para la no habla Inglés, con problemas de audición o desactivado al recibir una solicitud por lo menos cuatro (4) días antes de la fecha de la audiencia. Los residentes deben comunicarse con Diane C. Toolan al 203-346-2607 x 7288.

La siguiente es una lista de los programas e inversiones, incluyendo el monto de los fondos propuestos para el Plan de Acción Anual Primero:

**El establecimiento y mantenimiento de un entorno de vida adecuado y Oportunidades Económicas**

CDBG Servicios Sociales		Categoría	Financiamiento
1	Best Buddies CT 422 Highland Ave.	E	\$5,000

2	Brass City Harvest 74 Hill St.	F	\$15,500
3	Catholic Charities 13 Wolcott St.	CM	\$5,000
4	Center for Human Development 693 East Main St.	CM	\$29,000
5	Connecticut Legal Services 85 Central Ave.	HO	\$10,000
6	Family Services of Greater Waterbury 34 Murray St.	H	\$15,000
7	Greater Waterbury Interfaith Ministries 16 Church St.	F	\$40,000
8	Hispanic Coalition 135 East Liberty St.	CM	\$11,200
9	Literacy Volunteers 267 Grand St.	E	\$5,000
10	Mattatuck Senior Center 117 Southmayd Rd.	R	\$5,000
11	Neighborhood Housing Services 161 North Main St.	HO	\$15,000
12	Police Activity League 64 Division St.	E	\$15,000
13	Safe Haven 28 Central Ave.	CM	\$10,000
14	St. Margaret/Willow Plaza 60 Elmwood Ave.	E	\$8,500
15	Senior Shuttle 83 Bank St.	T	\$41,008.10
16	Shakesperience Productions 117 Bank St.	E	\$4,000
17	StayWell Health Care 80 Phoenix Ave.	H	\$6,000
18	Walnut Orange Walsh NRZ Community Center 308 Walnut St.	E	\$10,000
19	Waterbury Youth Services 83 Prospect St.	E	\$15,000
20	WDC Fair Housing 83 Bank St.	E	\$6,500
21	Wellmore Behavioral Health 141 East Main St.	H	\$10,000

**\$281,708.10**

Leyenda

E – Educación            T – Transporte  
F – Alimento            HO – Viviendas  
H – Salud                CM – Manejo de Casos  
R – Recreación

Proyectos                      Financiamiento

- 1) Acts 4 Ministry Building Acquisition 1713 Thomaston Ave.            \$60,000
- 2) Brass City Harvest Infrastructure Upgrades 73 Hill St.            \$22,200
- 3) Fulton Park Community Building Renovations Fulton Park            \$200,000
- 4) Silas Bronson Library Window Replacement 267 Grand St.            \$200,000
- 5) Library Park Improvements including ADA 267 Grand St.            \$250,000
- 6) Rivera Hughes Park Improvements 83 West Dover St.            \$200,000
- 7) River Baldwin Park Lighting and Equipment 135 E. Liberty St.            \$90,000



8) Pearl Street Sidewalks West Side bw Bronson/Hopkins Sts.	\$50,000
9) PAL Park Improvements 27-57 Division St.	\$98,535.10
10)YMCA Pool ADA Renovations 136 West Main St.	<u>\$50,000</u>
	\$1,220,735.10
<u>Programa de Administración</u>	<u>\$375,610.80</u>
<b>Todos CDBG</b>	<b>\$1,878,054.00</b>

**Prestación de Servicios para terminar con la indigencia - Soluciones de Emergencia Subvenciones (ESG)**

Operaciones Asilo

1) Safe Haven	\$20,000
2) Salvation Army	\$8,900
3) St. Vincent DePaul	<u>\$70,000</u>
	\$98,900

Rápido Realojamiento

1) Salvation Army	\$30,000
2) St. Vincent DePaul	<u>\$20,000</u>

Personas sin hogar Prevención \$50,000

1) Salvation Army	\$22,159
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Administración \$9,000

<b>Todos ESG</b>	<b>\$180,059.00</b>
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**Morada**

1) Comunidad de Desarrollo de Vivienda Organización (CHDO)	\$104,055.30
2) Actividades Relacionadas con la Vivienda	\$520,276.50
3) Administración	<u>\$69,370.20</u>
	<b>\$693,702.00</b>

Copias de este aviso en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la calle Bank #83, Waterbury, o en línea a través de la página de la red de la ciudad [www.waterburyct.org](http://www.waterburyct.org) y en la página de la red de la WDC [www.wdconline.org](http://www.wdconline.org)

**PROPOSED FIVE YEAR CONSOLIDATED PLAN 2013-2018  
 PROPOSED ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE  
 PROPOSED 2013-2014 CD YEAR 39 ANNUAL ACTION PLAN  
 NOTICE OF PUBLIC HEARING**

A summary of the City of Waterbury's Five Year Consolidated Housing and Community Plan 2013-2018 (Consolidated Plan), a summary of the Analysis of Impediments to Fair Housing Choice (AI) and a summary of the 2013-2014 CD Year 39 Annual Action Plan/Use of Funds (AAP) and Notice of the Second Public Hearing on Tuesday, April 16, 2013 is hereby contained in this Public Notice.

Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a public hearing and public comment period for the proposed plan. This action is undertaken in compliance with federal regulations 24 CFR 91. The Consolidated Plan covers the HUD funded Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grants (ESG) Program. The Action Plan delineates proposed activities to be funded under the CDBG, HOME and ESG Programs.

The primary components of the Consolidated Plan are a needs assessment, strategic plan and action plan inclusive of a description of the process of preparation, coordination and administration. The intent of the Consolidated Plan is to meet three basic objectives: 1) decent, affordable housing; 2) a suitable living environment; and 3) provide economic opportunities. The outcome of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability. In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations and individuals as well as analysis of available reports and data.

The City of Waterbury has prepared a Draft Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. This document is required of all communities that receive HUD housing assistance funds and requires that all housing programs be implemented in a non-discriminatory manner without regard to race, color, religion, sex, disability, marital status or national origin.

The City's AI includes (a) a demographic and housing profile, (b) an assessment of the City's fair housing profile, (c) an evaluation of public and private sector policies to determine if there are barriers to fair housing choice, (d) a list of impediments, and (e) a Fair Housing Action Plan that provides recommendations to eliminate the impediments.

A thirty (30) day public comment period will commence on March 22, 2013 and will end on April 22, 2013. The Proposed Consolidated Plan and the Proposed AI are available for public review beginning March 22, 2013 at the following locations: Silas Bronson Library, 287 Grand Street, Waterbury Development Corporation, 83 Bank Street, 3rd Floor and the City Clerk's Office, 235 Grand Street. They will also be available on the City of Waterbury's website: www.waterbury.org and the WDC website: www.wdcct.org

Written comments on the Proposed Plans is encouraged. All written comments should be directed to: Diane C. Toole, Housing and Community Planning Director, WDC, 83 Bank Street, 3rd Floor, Waterbury, CT 06702. toole@wdcct.org

The 2013-2014 CD Year 39 Annual Action Plan identifies how this year's funds will be used. When the citizen participation process began, the City estimated that it would have approximately \$100,000 from previous years due to the cancellation of projects/activities or the completion of them under budget. It also estimated that it would receive anticipated program income in the amount of \$18,300 for HOME and \$12,000 for CDBG. Due to the lack of a final allocation, the CAC based its proposed plan assuming several categories: level funding, the same as CD Year 38, 10%, 20% and 30% decrease. In addition because of questions on the impact of acquisition on ESG, the CAC also added a 5% decrease figure. In addition, the CAC determined priorities for public services based upon meeting basic needs (e.g. food, shelter/housing, health (top priority), seniors, youth and transportation (second) and case management, education and recreation (third). Once the City has been notified by HUD of its final allocation, the funding allocations will be revised by an across the board percentage reflective of such reduction.

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday, April 16, 2013 at 5:30PM for the purpose of receiving public input on the proposed plans. The hearing will be held at the City Hall, Veterans Memorial Hall, 2nd Floor, 235 Grand Street. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should contact Diane C. Toole at 203-348-2007 x 728A.

The following is a list of programs and investments including the amount of funds proposed for the First Annual Action Plan:

**Establishing and Maintaining a Suitable Living Environment and Economic Opportunities**

CDBG Social Services	Category	Funding
1 Best Buddies CT 422 Highland Ave.....	E.....	\$5,000
2 Brass City Harvest 74 Hill St.....	F.....	\$15,500
3 Catholic Charities 13 Wolcott St.....	CM.....	\$5,000
4 Center for Human Development 693 East Main St.....	CM.....	\$20,000
5 Connecticut Legal Services 85 Central Ave.....	HO.....	\$10,000
6 Family Services of Greater Waterbury 34 Murray St.....	H.....	\$15,000
7 Greater Waterbury Interfaith Ministries 10 Church St.....	F.....	\$40,000
8 Hispanic Coalition 135 East Liberty St.....	CM.....	\$11,200
9 Literacy Volunteers 287 Grand St.....	E.....	\$5,000
10 Mattabuck Senior Center 117 Southmayd Rd.....	R.....	\$5,000
11 Neighborhood Housing Services 161 North Main St.....	HO.....	\$15,000
12 Policy Activity League 84 Division St.....	E.....	\$15,000
13 Safe Haven 28 Central Ave.....	CM.....	\$10,000
14 St. Margaret/Willow Plaza 60 Elmwood Ave.....	E.....	\$5,000
15 Senior Shuttle 83 Bank St.....	T.....	\$41,008.10
16 Shakespeare Productions 117 Bank St.....	E.....	\$4,000
17 StayWell Health Care 80 Phoenix Ave.....	H.....	\$5,000
18 Walnut Orange Welsh NRZ Community Center 308 Walnut St.....	E.....	\$10,000
19 Waterbury Youth Services 85 Prospect St.....	E.....	\$15,000
20 WDC Fair Housing 83 Bank St.....	E.....	\$5,500
21 Wellmore Behavioral Health 141 East Main St.....	H.....	\$10,000
		\$281,708.10

**Legend**  
 E - Education T - Transportation F - Food HO - Housing H - Health CM - Case Management R - Recreation

Projects	Funding
1) Acts 4 Ministry Building Acquisition 1713 Thomaston Ave.....	\$60,000
2) Brass City Harvest Infrastructure Upgrades 73 Hill St.....	\$24,200
3) Fulton Park Community Building Restorations Fulton Park.....	\$200,000
4) Silas Bronson Library Window Replacement 267 Grand St.....	\$200,000
5) Library Park Improvements including ADA 267 Grand St.....	\$250,000
6) Rivera Hughes Park Improvements 83 West Dover St.....	\$200,000
7) River Baldwin Park Lighting and Equipment 135 E. Liberty St.....	\$90,000
8) Pearl Street Sidewalks West Side bw Bronson/Hopkins Sts.....	\$50,000
9) PAL Park Improvements 27-57 Division St.....	\$88,835.10
10) YMCA Pool ADA Renovations 136 West Main St.....	\$50,000
	\$1,230,735.10
Program Administration.....	\$379,616.80
<b>All CDBG.....</b>	<b>\$1,678,054.00</b>

Provide Services to End Homelessness - Emergency Solutions Grants (ESG)			
<b>Shelter Operations</b>			
1) Safe Haven	\$20,000	1) Salvation Army	\$22,150
2) Salvation Army	\$5,000	Administration	\$5,000
3) St. Vincent DePaul	\$70,000	All ESG	\$180,050.00
	\$95,000	HOME	
<b>Rapid Re-Housing</b>			
1) Salvation Army	\$30,000	1) Community Housing	\$104,055.30
2) St. Vincent DePaul	\$20,000	Development Organization (CHDO)	\$520,276.50
	\$50,000	2) Housing Related Activities	\$28,370.20
		Administration	\$28,370.20
			\$685,702.00

Copies of this notice are available to be obtained in the Corporation de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), on la calle Bank 883, Waterbury, o en linea a través de la página de la red de la ciudad www.waterbury.org y en la página de la red de la WDC http://www.wdcct.org

RA 3022213

**PROPUESTA DE PLAN CONSOLIDADO DE CINCO AÑOS 2013-2018 ANÁLISIS DE PROPUESTAS DE LOS IMPEDIMENTOS PARA ELECCIÓN DE VIVIENDA JUSTA PROPUESTA DE AÑO 2013-2014 CD 39 PLAN DE ACCIÓN ANUAL AVISO DE AUDIENCIA PÚBLICA**

Un resumen de la Ciudad de Waterbury Cuadrante de Vivienda Consolidada y del Plan Consolidado 2013-2018 (Plan Consolidado), un resumen del Análisis de Impedimentos a la Elección de Vivienda Justa (AI) y un resumen de la CD Año 2013-2014 39 Plan de Acción Anual / Utilización de Fondos (AAP) y el Aviso de la Segunda Audiencia Pública sobre moras, 16 de abril 2013 queda contenida en el presente Aviso público.

La presente es notificación que el Comité Asesor de Ciudadanos (CAC) celebrará una audiencia pública y período de comentarios públicos sobre los planes propuestos. Esta acción se lleva a cabo en cumplimiento de las regulaciones federales 24 CFR 81. El Plan Consolidado cubre el HUD Iniciativa Community Development Block Grant (CDBG), HOME Programa de Asistencias de Vivienda (HOME) y el Programa de Bases de Emergencia Subvenciones (ESG). El Plan de Acción detalla las actividades propuestas a ser financiadas bajo el programa CDBG, HOME y ESG programas.

Los componentes principales del Plan Consolidado es una evaluación de necesidades, plan estratégico y plan de acción incluye una descripción del proceso de preparación, consulta y administración. La intención del Plan Consolidado es cumplir con tres objetivos básicos: 1) una vivienda digna y asequible, 2) un entorno de vida adecuado, y 3) proporcionar oportunidades económicas. Los resultados del Plan Consolidado son la provisión de 1) la disponibilidad / accesibilidad, 2) la asequibilidad, y 3) la sostenibilidad. Con el fin de establecer los objetivos y resultados de este plan consolidado, la ciudad de Waterbury ha completado una amplia evaluación de las necesidades. Este proceso ha incluido consultas con numerosos organismos, organizaciones e individuos, así como el análisis de los informes y datos disponibles.

La ciudad de Waterbury ha preparado un proyecto de análisis de obstáculos para la elección de Vivienda Justa (AJ) exigidos por HUD. Este documento es un resumen de todos los obstáculos que reciben fondos de asistencia de vivienda del HUD y requiere que todos los programas de vivienda se aplicarán de manera no discriminatoria, sin distinción de raza, color y origen, religión, sexo, discapacidad, estado familiar o nacional.

Al de la Ciudad incluye (a) un grupo demográfico y el perfil de la vivienda, (b) una evaluación del perfil de la ciudad de equidad de vivienda, (c) una evaluación de los puntos del sector público y privado para determinar si existen barreras a la elección de vivienda justa, (d) una lista de impedimentos, y (e) un Plan de Acción Para de la Vivienda que ofrece recomendaciones para eliminar los obstáculos.

A los treinta (30) días de comentarios públicos comenzará el 22 de marzo de 2013 y terminará el 22 de abril de 2013. La Propuesta de Plan Consolidado y el Proyecto de AI están disponibles para revisión pública a partir 22 de marzo 2013 en los siguientes lugares: Giles Bronson Library, 267 Grand Street, Waterbury Development Corporation, 63 Bank Street, 3rd Floor y la Oficina de la Secretaría Municipal, 235 Grand Street. También están disponibles en la página web de la ciudad de Waterbury [www.waterburyct.org](http://www.waterburyct.org) y la página web WDC [www.wdconline.org](http://www.wdconline.org).

Los comentarios escritos sobre los planes propuestos se anima. Todos los comentarios escritos deben ser dirigidos a: Diane C. Tozier, Director de Vivienda y Planificación de la Comunidad, WDC, 63 Bank Street, 3rd Floor, Waterbury, CT 06702 [info@wdconline.org](mailto:info@wdconline.org).

El CD Año 2013-2014 39 Plan de Acción Anual identifica cómo los fondos de este año se utilizarán. Cuando el proceso de participación ciudadana se inicia, el Ayuntamiento evalúa que tendrá aproximadamente \$100,000 de años anteriores debido a la cancelación de proyectos / actividades o la realización de ellos bajo presupuesto. También se evalúa que recibiría ingresos previstos del programa por un monto de \$ 16,300 para el hogar y \$ 12,000 para CDBG. Debido a la falta de una asignación final, el CAC ha basado su plan propuesto en varias fuentes categorías de financiación nivel, al igual que CD Año 38, 97%, 20% y 30% de financiación. Además, debido a la orientación sobre el impacto del sector en ESG, el CAC también se agrega una línea de financiación del 5%. Además, las prioridades determinadas CAC para los servicios públicos basadas en las necesidades básicas, en decir la alimentación; alojamiento / vivienda; la salud (física); programas de empleo; la renta y tarifas de transporte (transporte) y el manejo de casas, educación y recreación (recreo). Una vez que el Ayuntamiento ha sido notificado por el HUD de su asignación final, las asignaciones de fondos será revisado por un porcentaje a través de la placa reflectora de la reducción.

Segunda Audiencia Pública: Se hace saber que el CAC llevará a cabo una Audiencia Pública el Martes, 16 de abril 2013 a las 8:30 PM con el fin de recibir comentarios del público sobre los planes propuestos. La audiencia se llevará a cabo en el Ayuntamiento, Waterbury Municipal Hall, 2nd Floor, 235 Grand Street. La traducción es accesible para los discapacitados. La Ciudad proveerá intérpretes y asistencia para la no habla Inglés, con problemas de audición o discapacitado al recibir una solicitud por lo menos cuatro (4) días antes de la fecha de la audiencia. Los reclamos deben comunicarse con Diane C. Tozier al 203-346-2807 x 7288.

La siguiente es una lista de los programas e inversiones, incluyendo el monto de los fondos propuestos para el Plan de Acción Anual Financiar:

**El establecimiento y mantenimiento de un entorno de vida adecuado y Oportunidades Económicas**

CDBG Servicios Sociales	Categoría	Financiamiento
1 Best Buddies CT 422 Highland Ave.....	E.....	\$5,000
2 Brass City Harvest 74 Hill St.....	F.....	\$15,200
3 Catholic Charities 13 Wolcott St.....	CM.....	\$5,000
4 Center for Human Development 693 East Main St.....	CM.....	\$20,000
5 Connecticut Legal Services 85 Central Ave.....	HG.....	\$10,000
6 Family Services of Greater Waterbury 34 Murray St.....	H.....	\$40,000
7 Greater Waterbury Interfaith Ministries 16 Church St.....	F.....	\$11,200
8 Hispanic Coalition 135 East Liberty St.....	E.....	\$5,000
9 Literacy Volunteers 267 Grand St.....	E.....	\$5,000
10 MatarLuz Senior Center 17 Southmead Rd.....	R.....	\$5,000
11 Neighborhood Housing Services 161 North Main St.....	HO.....	\$15,000
12 Police Activity League 64 Division St.....	E.....	\$15,000
13 Safe Haven 25 Central Ave.....	CM.....	\$10,000
14 St. Margaret/Willow Plaza 80 Elmwood Ave.....	E.....	\$5,600
15 Senior Shuttle 83 Bank St.....	T.....	\$41,006.10
16 Shakespearian Productions 117 Bank St.....	E.....	\$4,000
17 StayWell Health Care 80 Phoenix Ave.....	H.....	\$0,000
18 Walnut Orange Walsh NRZ Community Center 308 Walnut St.....	E.....	\$10,000
19 Waterbury Youth Services 83 Prospect St.....	E.....	\$15,000
20 WDC Fair Housing 63 Bank St.....	E.....	\$0,500
21 Wellmore Behavioral Health 141 East Main St.....	JH.....	\$281,708.10

**Leyenda**  
E - Educación T - Transporte F - Alimento HO - Vivienda H - Salud CM - Manejo de Casos R - Recreación

**Proyectos**

Proyectos	Financiamiento
1) Acta 4 Ministry Building Acquisition 1713 Thomaston Ave.....	\$60,000
2) Brass City Harvest Infrastructure Upgrades 73 Hill St.....	\$22,200
3) Fulton Park Community Building Renovations Fulton Park.....	\$200,000
4) Sisk Bronson Library Window Replacement 267 Grand St.....	\$200,000
5) Library Park Improvements including ADA 267 Grand St.....	\$250,000
6) Rivers Hughes Park Improvements 83 West Dover St.....	\$200,000
7) River Baldwin Park Lighting and Equipment 135 E Liberty St.....	\$50,000
8) Pearl Street Sidewalk West Side by Bronson/Hopkins Sts.....	\$30,000
9) PAL Park Improvements 27-57 Division St.....	\$98,835.10
10) YMCA Pool ADA Renovations 136 West Main St.....	\$50,000
Programa de Administración.....	\$375,610.00
<b>Todas CDBG.....</b>	<b>\$1,878,054.00</b>

**Prestación de Servicios para terminar con la Indigencia - Soluciones de Emergencia Subvenciones (ESG)**

Operaciones Año	Monto	Operaciones Año	Monto
1) Safe Haven.....	\$20,000	1) Salvation Army.....	\$22,150
2) Salvation Army.....	\$8,000	Administración.....	\$8,000
3) St. Vincent DePaul.....	\$70,000	Todos ESG.....	\$180,053.00
	\$98,000		
<b>Almuerzo Rescate</b>		1) Comunidad de Desarrollo de Vivienda	
1) Salvation Army.....	\$30,000	Organización (CHDO).....	\$104,055.30
2) St. Vincent DePaul.....	\$20,000	2) Actividades Relacionadas con la Vivienda.....	\$520,276.50
	\$50,000	3) Administración.....	\$69,370.20
			\$693,702.00

Copias de este mismo en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la calle Bank 663, Waterbury, o en línea a través de la página de la red de la ciudad [www.waterburyct.org](http://www.waterburyct.org) y en la página de la red de la WDC [www.wdconline.org](http://www.wdconline.org)

RA.3222013

**NOTICE OF PUBLIC HEARING  
CITIZENS ADVISORY COMMITTEE (CAC)**

**April 16, 2013**

**5:30PM**

**Location:** Waterbury City Hall  
Veterans Memorial Hall, 2nd Floor  
235 Grand Street  
Waterbury, CT 06702

**AGENDA**

1. Call to Order
2. Presentation on the Proposed Five Year Consolidated Housing and Community Development Plan 2013-2018
3. Presentation on the Proposed Analysis of Impediments to Fair Housing Choice
4. Public input on the Proposed Annual Action Plan for CD YR 39 (2013-2014); the Proposed Five Year Consolidated Housing and Community Development Plan and the Proposed Analysis of Impediments to Fair Housing Choice
5. Adjournment

WATERBURY CITY CLERK  
REGISTRAR  
2013 APR 5 PM 1 17 PM

**NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, APRIL 16, 2013**

Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a public hearing on Tuesday April 16, 2013 at 5:30 PM for the purpose of receiving public input on the proposed City of Waterbury's Five Year Consolidated Housing and Community Development Plan 2013-2018 (Consolidated Plan); the Proposed Analysis of Impediments to Fair Housing Choice (AI) and the Proposed 2013-2014 CD Year 39 Annual Action Plan (AAP). The hearing will be located at City Hall, Veterans Memorial Hall 2nd Floor, 235 Grand Street. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should contact Diane C. Toolan at 203-346-2607 x 7288.

The primary components of the Consolidated Plan are a needs assessment, strategic plan and action plan inclusive of a description of the process of preparation, consultation and administration. The intent of the Consolidated Plan is to meet three basic objectives: 1) decent, affordable housing; 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability. In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations and individuals as well as analysis of available reports and data.

The City of Waterbury has prepared a Draft Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. This document is required of all communities that receive HUD housing assistance funds and requires that all housing programs be implemented in a non-discriminatory manner without regard to race, color, religion, sex, disability, familial status or national origin.

The City's AI includes (a) a demographic and housing profile, (b) an assessment of the City's fair housing profile, (c) an evaluation of public and private sector policies to determine if there are barriers to fair housing choice, (d) a list of impediments, and (e) a Fair Housing Action Plan that provides recommendations to eliminate the impediments.

The 2013-2014 CD Year 39 Annual Action Plan identifies how this year's funds will be used. When the citizen participation process began, the City estimated that it would have approximately \$100,000 from previous years due to the cancellation of projects/activities or the completion of them under budget. It also estimated that it would receive anticipated program income in the amount of \$16,300 for HOME and \$12,000 for CDBG. Due to the lack of a final allocation, the CAC based its proposed plan assuming several categories: level funding, the same as CD Year 38; 10%, 20% and 30% decrease. In addition because of guidance on the impact of sequestration on ESG, the CAC also added a 5% decrease figure. In addition, the CAC determined priorities for public services based upon meeting basic needs i.e. food; shelter/housing; health (top priority); seniors, youth and transportation (second) and case management, education and recreation (third). Once the City has been notified by HUD of its final allocation, the funding allocations will be revised by an across the board percentage reflective of such reduction.

Citizen's comments on the proposed plans are welcome and encouraged at the hearing. Copies of the Plans are available at the Silas Bronson Library, 267 Grand Street; WDC, 83 Bank Street, 3rd Floor and the City Clerk's Office, 235 Grand Street, Waterbury. The Plans are also available on the City of Waterbury website: <http://www.waterburyct.org>

## LA SEGUNDA AVISO DE AUDIENCIA PÚBLICA EL Martes, 16 de Abril 2013

Se hace saber que el Comité Asesor de Ciudadanos (CAC) celebrará una audiencia pública el martes 16 de abril 2013 a las 5:30 PM con el fin de recibir comentarios del público sobre la propuesta de la ciudad de Waterbury Vivienda Consolidado de Cinco Años y el Plan de Desarrollo Comunitario 2013 -2018 (Plan consolidado), el análisis propuesto de obstáculos para la elección de Vivienda Justa (AJ) y el Proyecto de CD Año 2013-2014 39 Plan de Acción Anual (PAA). La audiencia se encuentra en el Ayuntamiento, Veterans Memorial Entrada Suelo segundo, 235 Grand Street. La instalación es accesible para los discapacitados. La Ciudad proveerá intérpretes y asistencia para la no habla Inglés, los residentes con problemas de audición o desactivado al recibir una solicitud por lo menos cuatro (4) días antes de la fecha de la audiencia. Los residentes deben comunicarse con Diane C. Toolan al 203-346-2607 x 7288.

Los componentes principales del Plan Consolidado es una evaluación de necesidades, plan estratégico y plan de acción incluye una descripción del proceso de preparación, consulta y administración. La intención del Plan Consolidado es cumplir con tres objetivos básicos: 1) una vivienda digna y asequible, 2) un entorno de vida adecuado, y 3) proporcionar oportunidades económicas. Los resultados del Plan Consolidado son la provisión de 1) la disponibilidad / accesibilidad, 2) la asequibilidad, y 3) la sostenibilidad. Con el fin de establecer los objetivos y resultados de este plan consolidado, la ciudad de Waterbury ha completado una amplia evaluación de las necesidades. Este proceso ha incluido consultas con numerosos organismos, organizaciones e individuos, así como el análisis de los informes y datos disponibles.

La ciudad de Waterbury ha preparado un proyecto de análisis de obstáculos para la elección de Vivienda Justa (AJ) exigidos por HUD. Este documento es requerido de todas las comunidades que reciben fondos de asistencia de vivienda del HUD y requiere que todos los programas de vivienda se aplicarán de manera no discriminatoria, sin distinción de raza, color y origen, religión, sexo, discapacidad, estado familiar o nacional.

Al de la Ciudad incluye (a) un grupo demográfico y el perfil de la vivienda, (b) una evaluación del perfil de la ciudad de equidad de vivienda, (c) una evaluación de las políticas del sector público y privado para determinar si existen barreras a la elección de vivienda justa, (d) una lista de impedimentos, y (e) un Plan de Acción FERIA de la Vivienda que ofrece recomendaciones para eliminar los impedimentos.

El CD Año 2013-2014 39 Plan de Acción Anual identifica cómo los fondos de este año se utilizará. Cuando el proceso de participación ciudadana se inició, el Ayuntamiento estima que tendría aproximadamente \$ 100.000 de años anteriores debido a la cancelación de proyectos / actividades o la realización de ellos bajo presupuesto. También se estima que recibirá ingresos previstos del programa por un monto de \$ 16.300 para el hogar y \$ 12.000 para CDBG. Debido a la falta de una asignación final, el CAC ha basado su plan propuesto asumir varias categorías de financiación nivel, al igual que CD Año 38, 10%, 20% y 30% de disminución. Además, debido a la orientación sobre el impacto del secuestro en ESG, el CAC también se agrega una figura disminución del 5%. Además, las prioridades determinadas CAC para los servicios públicos basados \_en las necesidades básicas, es decir la alimentación; alojamiento / vivienda, la salud (prioridad), personas mayores, jóvenes y medios de transporte (segundo) y el manejo de casos, educación y recreación (tercero). Una vez que el Ayuntamiento ha sido notificado por el HUD de su asignación final, las asignaciones de fondos será revisado por un porcentaje a través de la placa reflectora de la reducción.

Comentarios de los ciudadanos sobre los planes propuestos son bienvenidos y alentados en la audiencia. Las copias de los planes están disponibles en la Biblioteca Silas Bronson, 267 Grand Street, WDC, 83 Bank Street, 3rd Floor y la Oficina de la Secretaría Municipal, 235 Grand Street, Waterbury. Los planes también están disponibles en el sitio web de la ciudad de Waterbury: [www.waterburyct.org](http://www.waterburyct.org) y el sitio web [www.wdconline.org](http://www.wdconline.org) WDC

Además, los ciudadanos podrán presentar observaciones por escrito como parte de un período de treinta (30) días de comentarios públicos que se inició en marzo 22,2013. Comentarios por escrito sobre los proyectos de planes podrán ser presentadas a la atención de Diane C. Toolan, Director de Vivienda y Planificación de la Comunidad, WDC, 83 Bank Street, 3rd Floor, Waterbury, CT 06702 [toolan@wdconline.org](mailto:toolan@wdconline.org) Todos los comentarios recibidos durante el periodo de comentarios se se remitirá a la CAC y el HUD.

Copias de este aviso en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la calle Bank #83, Waterbury, o en línea a través de la página de la red de la ciudad <http://www.waterburyct.org>

# CITIZEN ADVISORY COMMITTEE [CAC]

Public Hearing  
April 16, 2013 at 5:30 p.m.

Waterbury City Hall  
Veterans Memorial Hall, 2<sup>nd</sup> floor  
235 Grand Street

## VERBATIM MINUTES

**PRESENT:** Belinda Arce Saranda Belica William DeMaida  
Joseph Geary Steven Giacomi Gail Moriarty  
Paul Pernerewski JoAnn Reynolds-Balanda Ray Work

**ABSENT:** Bernard J. Bailey Tammie R. Goodson Aulona Hoxha  
Ron Napoli Jr.

**ALSO PRESENT:** Diane Toolan, Housing and Community Planning Director, WDC  
Nancy Allen, Monitoring and Evaluation Specialist, WDC  
Dan Grasso, Community Development Projects Manager, WDC  
Richard Harrall, Milone and MacBroom  
Marjoria Williams, AICP, Mullin and Lonergan Associates  
Constance Gomes, Recording Secretary

The Pledge of Allegiance was observed.

CAC Public Hearing called to order by Gail Moriarty at 5:35 p.m.

GAIL MORIARTY: Tonight is the Second Public Hearing which the Citizens Advisory Committee is holding on the City's Proposed new Five-Year Consolidated Housing and Community Development Plan (2013-2018) for the use of Federal Housing and Urban Development (HUD) Funds, which are primarily used to benefit low to moderate income people and neighborhoods. The Plan is both a Five-Year Plan and an Annual plan which serves as an application for the City's annual federal grant allocation. In addition, the City has also prepared its Proposed Analysis of Impediments to Fair Housing Choice (AI) which includes a comprehensive review of laws, regulations, policies and procedures that impact the location, availability and accessibility of housing; an assessment of conditions (public and private) affecting fair housing choice for protected classes and actions to eliminate the identified impediments. In addition, a Proposed Annual Action Plan for CD YR 39 (2013-2014) was drafted which details how the City will expend this year's funds. This process began without the final allocations from HUD and for planning purposes, the CAC based its proposed plan

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CITY CLERK

HUD has also estimated that the ESG funds will be decreased by five percent [5%] and HOME will also be decreased by five percent [5%] as well. The CAC will reconfirm this and, in order to be sure that we cover all possibilities, we will continue to move forward with an agreed upon formula on how any additional changes will be handled.

I would also like to point out that when we started this process, we estimated that the City would receive anticipated program income in the amount of sixteen thousand three hundred dollars [\$16,300] for HOME and twelve thousand dollars [\$12,000] for CDBG. We also estimated that we would have an additional one hundred thousand dollars [\$100,000] available due to the cancellation of projects and activities (in this case the cancellation of the North Main Façade Program). Because we were sure that we would be looking at a decrease, it was thought that these funds would offset that decrease. In the case of HOME, that remains true and I would recommend that it be allocated back to the HOME program. For the CDBG program, these are now additional funds to be allocated to the non-social service portion or projects portion of the budget.

Now I would like to introduce Richard Harrall, Principal of the firm of Milone and MacBroom who will provide a brief presentation on the City's Proposed Five Year Housing and Community Development Plan for 2013 to 2018.

RICHARD HARRALL: Thank you Diane. I [inaudible] a copy of the Consolidated Housing and Community Development Plan 2013-2018 Executive Summary. I'm not going to stand here and read through the copy, that's not necessary [inaudible] our time. But what I would like to do is, Diane handed out [inaudible] the Consolidated Plan as you can see here including the [inaudible] an active plan [inaudible] Executive Summary, a full copy has been on file since March 22, and available on the website. So, with that said, there are really three sections to the Executive Summary. One is a brief description of needs, the second is goals and outcomes and our objectives going forward and [inaudible] and the last point is found on page five [5] the program and money amounts [inaudible].

I'd just like to highlight page one [1] through two [2] the need for housing and two or three of them are significant, I'll just give you the record, for example, in Waterbury approximately seventy-two hundred [7,200] renter households and thirty-three hundred [3,300] owner households with incomes less than eighty percent [80%] of Area Median income pay over thirty percent [30%] of their income for housing. Another [inaudible] percentage of households with a cost burden over thirty percent [30%] of their income for housing is approximately in the same racial and ethnic population of the city, the cost burden among owner households is heavily weighted toward the elderly and that's the reason that's unusual [inaudible] so that's used as a bench mark and this is particularly [inaudible]. Under page two suitable living environment. Clearly, one of the issues facing Waterbury is the age not only of the housing, but of the infrastructure to maintain water and sewer lines that are over a hundred [100] years old; and also a severe shortage of parking in neighborhoods that were developed prior to the



proliferation of automobiles. Also, Waterbury has been busy with school construction, and these new schools are seen as stabilizing the surrounding neighborhoods, so they serve a dual purpose. And [inaudible] several parks in the city [inaudible] also designed by a famous architect Frederick Law Olmstead [inaudible] designed Central Park in New York.

There is also a need for greater social services in the city [inaudible] household necessities. The youth of the city is the future, therefore there is a need to address current needs and build for the future programs to improve education, provide after-school activities recreational opportunities, and provide necessities [inaudible].

On page three under economic opportunities [inaudible] Waterbury has lost [inaudible]. The changing economy has resulted in either service jobs which many of these do not provide a living wage. And also technologically challenging jobs that require a level of education not being attained by many people in Waterbury.

On page four we set out some goals [inaudible] earlier and [inaudible] not only for accessibility [inaudible] combination of things [inaudible]. The city and separate funding source operates the program [inaudible]. Also annual increase available [inaudible] and lastly provide support for programs and organizations the increase access to affordable goods and materials for a stable residential environment. [Inaudible] overall mission [inaudible] youth is the future of the city, and we want to support youth initiatives including [inaudible] youth centers and we also support targeted social service programs that impact individuals and families as well as the community as a whole.

Under the [inaudible] on page five we also talk about the medical and nutritional resources to sustain low and moderate income persons in the community. Again, the cause of [Inaudible] medical care [inaudible] is an important challenge [inaudible] assist [inaudible].

Finally under economic opportunity, [inaudible] make strategic investments in the abatement of hazardous environmental conditions to increase the amount of land and buildings available for economic development. In many cases, unfortunately, environmental issues make them very difficult to reuse or rehabilitate. So [inaudible] so keeping them invested in [inaudible] their city property so arguably [inaudible] and also provide technical assistance to [inaudible] leveraging financial resources and marketing assistance [inaudible].

Finally the outcomes, they're quite straightforward. You'll see that the programs, the category is addressed as well as the amount that is being given to the program. And some of the numbers [inaudible] dollars will obviously [Inaudible]. With that I think that summarizes some of the [inaudible].

Executive Summary

ES-05 Executive Summary

INTRODUCTION

This Consolidated Plan for Waterbury presents a five-year plan for the calendar years October 2013 to October 2018. It also contains the First Action Plan from October 2013 to September 2014. The HUD-funded Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) programs are addressed in this Consolidated Plan. The primary components of the Consolidated Plan are a needs assessment, strategic plan, and action plan inclusive of a description of the process of preparation, consultation, and administration.

NEEDS ASSESSMENT

The intent of the Consolidated Plan is to meet three basic objectives: 1) Decent, affordable housing; 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability.

In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations, and individuals as well as analysis of available reports and data. Citizen participation has been carried out under the leadership of the Citizens Advisory Committee (CAC) inclusive of a needs public hearing, solicitation of proposed programs, and CAC meetings open to the public. A public hearing on this Consolidated Plan will be held during a 30-day public comment period prior to approval of a final Consolidated Plan.

The needs analysis process identified the range of needs listed below:

Housing

- The most common housing problem in Waterbury is the cost burden on households to be able to afford decent, safe housing. Approximately 7,200 renter households and 5,300 owner households with incomes less than 80% of Area Median Income pay over 30% of income for housing.

- This cost burden is magnified by the fact that there is a shortage of decent, affordable units in Waterbury's housing stock.
- While the percentage of households with a cost burden over 30% of income for housing is approximately in the same proportions as the racial/ethnic population of the city, the cost burden among owner households is heavily weighted toward the elderly.
- The extent of homelessness in the city exceeds the capacity of existing shelters and programs. During the economic recession in recent years, the number of homeless or at-risk-of-homelessness families has increased. This can be attributed to job loss as well as the shortage of rental housing units with three or more bedrooms.
- Due to the age of the housing stock in Waterbury with 76% of the units constructed prior to 1978, lead paint hazards are prevalent throughout the community. This is particularly the case in rental housing units.
- The Waterbury Housing Authority currently administers approximately 750 public housing units and 2,000 Section 8 Vouchers. Due to the age of many developments, there is a range of rehabilitation needs. In addition, there is a shortage of decent, affordable units for the voucher program.

Suitable Living Environment

- The age and condition of housing combined with the age of infrastructure in long-established neighborhoods is an obstacle to maintaining a suitable living environment. Many water and sewer lines are over 100 years old and there is a severe shortage of parking in neighborhoods that were developed prior to the proliferation of automobiles.
- The existence of severely dilapidated structures in many neighborhoods requires a demolition and clearance program.
- Waterbury has been undertaking an aggressive program of school construction to replace old, obsolete buildings. The construction of these schools is also an approach to neighborhood stabilization. The housing and infrastructure needs must be addressed to work in concert with this program for effective revitalization.
- There is a need to repair and restore several parks, many of which are historically significant having been designed by Frederick Law Olmstead.

- There are several community center buildings that are home to numerous programs for youth and seniors, as well as the surrounding neighborhoods as a whole, that need repair and program support.
- In order to provide for a suitable living environment, there are a range of social service needs of various segments of the community including access to affordable household necessities to be addressed.
- The youth are the future of the city. In order to address current needs and build for the future, programs to improve educational attainment, provide after-school activities and mentoring, recreational opportunities, daycare, and basic nutrition are needed.
- The elderly of the community need basic life necessities such as food, medical care, affordable utility costs and transportation. These basic needs must be supported with socialization opportunities.
- There is a need for counseling services for a variety of personal and family issues in order to address dysfunctional situations. This includes the need for supportive housing that addresses these needs as well as housing issues.

Economic Opportunities

- Not unlike many older cities in New England, Waterbury's economy has lost its strong manufacturing base. This has affected all aspects of the economy.
- The decline of manufacturing has left a legacy of abandoned and often obsolete buildings with high barriers to reuse due to hazardous environmental conditions requiring economically infeasible abatement costs.
- Without the environmental cleanup cited above, there is a shortage of land available for new development.
- The changing economy has resulted in either service jobs that often do not provide a living wage, or technologically challenging jobs that require a level of education not being attained by many people in Waterbury.
- The downtown area, as is the case in many communities, is dealing with the transition from a retail/office center to a mixed-use, cultural, residential, and entertainment environment.

DRAFT

CITY OF WATERBURY

CONSOLIDATED PLAN

2013-2018

MARCH 22, 2013

In response to the needs summarized above, the Waterbury Consolidated Plan contains several goals and anticipated outcomes as described below:

**Housing Affordability/Accessibility**

- Increase the accessibility to housing resources through a program of rehabilitation, new construction, enforcement of housing codes, and abatement of lead paint hazards
- Increase housing affordability by providing technical and financial resources to add decent housing units responsive to the income levels prevalent in Waterbury
- Maintain and increase the availability of housing for the homeless with financial assistance and coordination by the Continuum of Care.
- Increase the supply of three- or more bedroom units for homeless families and supportive permanent housing
- Provide support for programs and organizations that increase access to affordable goods and materials for a stable residential environment

**Suitable Living Environment/Sustainability**

- Support youth initiatives including mentoring to address daily issues as well as educational and life skills attainment in order to succeed in the 21<sup>st</sup> Century Economy and society
- Provide for the elderly to meet daily living needs as well as socialization within the community including affordable transportation.
- Support the provision of targeted social service programs to address conditions that impact individuals and families as well as the community as a whole
- Support the improvement of housing conditions with an investment in infrastructure replacement and improvement in order to stabilize and revitalize neighborhoods.
- Continue the school investment program as both an educational and neighborhood improvement initiative

- Provide basic medical and nutritional resources to sustain low and moderate income persons in the community

**Economic Opportunity**

- Make strategic investments in the abatement of hazardous environmental conditions to increase the amount of land and buildings available for economic development
- Provide technical assistance and support for leveraging financial resources and marketing to assist the transition of Waterbury into a competitive 21<sup>st</sup> Century economy

**OUTCOMES**

The outcomes to address community needs as well as objectives will result from specific programs and investments over the term of the five years covered by this Consolidated Plan. These programs and investments will be selected and funded on an annual basis as part of each Action Plan. Whereas the specific programs and investments may vary from year to year, there will be a consistency with the needs and objectives contained in the five-year plan.

The following is a list of the programs and investments including the amount of funds proposed for the first Action Year 2013-2014:

	CDBG Social Services	Category	Funding
1	Best Buddies CT	E	\$5,000
2	Bress City Harvest	F	\$15,500
3	Catholic Charities	CM	\$5,000
4	Center for Human Development	CM	\$75,000
5	Connecticut Legal Services	HO	\$10,000
6	Family Services of Greater Waterbury	H	\$15,000
7	Greater Waterbury Interfaith Ministries	F	\$40,000
8	Hispanic Coalition	CM	\$11,200

9	Literacy Volunteers	E	\$5,000
10	Mattatuck Senior Center	R	\$5,000
11	Neighborhood Housing Services	HO	\$15,000
12	Police Activity League	E	\$15,000
13	Safe Haven	CM	\$10,000
14	St. Margaret/Willow Plaza	E	\$8,500
15	Senior Shuttle	T	\$43,000.10
16	Shakespeare Productions	E	\$4,000
17	Staywell Health Care	H	\$6,000
18	Walnut Orange Wash NRZ Community Center	E	\$10,000
19	Waterbury Youth Services	E	\$15,000
20	WDC Fair Housing	E	\$6,500
21	Wellmore Behavioral Health	H	\$10,000
			\$281,708.10

**Legend**

- E – Education
- F – Food
- H – Health
- R – Recreation
- T – Transport
- HO – Housing
- CM – Case Management

Projects	Funding
1) Acts 4 Ministry Bldg Acquisition	\$60,000
2) Bress City Harvest Infrastructure	\$72,200
3) Fulton Park Community Bldg Renov	\$200,000
4) Silas Bronson Library Windows	\$200,000

5) Library Park Improvements inc ADA	\$250,000
6) Rivera Hughes Park Improvements	\$200,000
7) River Baldwin Park Lighting & Equip	\$90,000
8) Pearl St Sidewalk W Side, Bronx Hopk	\$50,000
9) PAL Park Improvements	\$98,535.10
10) YMCA Pool ADA Renovations	\$50,000
	\$7,720,735.10
<b>Administration</b>	<b>\$375,619.80</b>
<b>All CDBG</b>	<b>\$1,878,054.00</b>

**ESG – Emergency Solutions Grant**

**Shelter Operations**

1) Safe Haven	\$20,000
2) Salvation Army	\$8,900
3) St. Vincent DePaul	\$20,000
	\$98,900

**Rapid Re-Housing**

1) Salvation Army	\$30,000
2) St. Vincent DePaul	\$20,000
	\$50,000

**Homelessness Prevention**

1) Salvation Army	\$22,159
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**Administration**

<b>All ESG</b>	<b>\$180,059.00</b>
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**HOME**

- 1) Community Housing Development

Organization (CHDO)	\$104,055.30
2) Housing Related Activities	\$520,276.50
3) Administration	<del>\$69,370.20</del>
	\$693,702.00

Note: all of the funding allocations are based upon the amount of funds available before sequestration. Once Waterbury has been notified by the U.S. Department of Housing and Urban Development as to the reduction in the amount of funds resulting from the sequestration, all the funding allocations will be revised by an across-the-board percentage reflective of such reduction.

DIANE TOOLAN: Thanks, Richard. I now would like to introduce Marjorie Williams, Principal from the firm of Mullin and Lonergan Associates who will give a brief presentation on the City's Proposed Analysis of Impediments to Fair Housing Choice.

MARJORIE WILLIAMS: Thank you. [Inaudible]. Today I'd like to [inaudible] for all the communities throughout the city [inaudible] and the reason is that when the city is going to submit their [inaudible] the Mayor is going to sign off on the city's certification and what that certification says is that the City of Waterbury will affirmatively further fair housing choice, and what that means is that [inaudible] in a non-discriminatory way. And HUD says that the only way to determine if [inaudible] in a non-discriminatory way is by going through some [inaudible] meaning [inaudible] and determining whether potentially [inaudible] based on race, national origin, color, religion, sex, disability [inaudible]. So that was what the first [inaudible]. If you turn to page two in your handout, you'll see that [inaudible] early this year, and a couple of houses [inaudible] Waterbury [inaudible] organizations are [inaudible] who in some way deal with housing in the City of Waterbury. One is they provide [inaudible] for houses, or they rent houses, or they help persons to find housing, any person with disabilities [inaudible]. The second slot on that page [inaudible] all different housing that we would research [inaudible] could be anything if you have the opportunity and are so inclined to document [inaudible] you can see that [inaudible].

On page three titled Review of Public Policies, all the various policies [inaudible] the City of Waterbury that we will be referring to [inaudible]. And we were looking for any way members of the protected classes, meaning minorities, those with disabilities, those with children, or in any way [inaudible]. When we talk about different [inaudible] the Mayor's going to sign off on certain issues, certain points that the City of Waterbury will purposefully [inaudible]. What that means is that you go out of your way to make something happen that would not otherwise ordinarily happen on its own. So this is more than just stopping discrimination in housing, it means that you as a city have an obligation to increase housing desegregation, to increase integration, to give persons, members of protected classes opportunities to live outside of [inaudible].

On page four the first [inaudible]. These are things that they're on the right track; they're doing good and going to [inaudible]. The city does sponsor fair housing training sessions, and if you [inaudible] funding Connecticut Legal Services that helps [inaudible] legal issues for sometimes [inaudible]. They celebrate in April as Fair Housing Month, and there is a section on the WDC website and the city is in the process of updating its affirmative marketing plan which is an important plan to see that new housing being developed [inaudible] means that the developers of housing must make extra effort to market those new affordable homes to persons who might not otherwise be aware of them. And those tend to be, not all the time, but tend to be based on past history to be more a minority basis, and also [inaudible].

So page five [inaudible] Diagnostic factors in Waterbury [inaudible] demographic factors in Waterbury. So the top shows that mean housing values [inaudible] offset the [inaudible] and shows that [inaudible] Expensive [inaudible] what people are earning [inaudible] so [inaudible] racial and ethnic concentrated areas of [inaudible] and also [inaudible] minorities specifically [inaudible] three what we call [inaudible] one is a [inaudible] so that central areas of a city [inaudible]

Now on top of page seven show you [inaudible] located. What this map shows is [inaudible] that crisscross the city which [inaudible] to get [inaudible] or services go outside of [inaudible] each one of those dots on that map shows is represented by a dot on this map. But are able to find [inaudible] is coming from the city to [inaudible] community outside as opposed [inaudible] so if you are a single mom with two children [inaudible] center of the city and you wanted to move to [inaudible] have options. For those [inaudible]. not only gotten more expensive [inaudible] but what people are earning and adjusted for inflation has actually decreased, the value has actually decreased.

So on page six [inaudible] one of things that we do with the AI is identify [inaudible] racial and ethnically concentrated areas of poverty. So [inaudible] the map [inaudible] that is [inaudible] represent this track there is a higher rate of lower income and a higher rate of minorities, specifically Black residents and Hispanic residents. So [inaudible] trying to represent three are what we call areas of concentration of Hispanic residents, one is a [inaudible] area of

concentration of Black residents. All of them, the majority are [inaudible]. So that central area, those four areas of the city, that area is [inaudible].

The map on the top of page seven, we wanted to show you where the [inaudible] lines are located. And what this means, the dots indicate [inaudible] stops around Waterbury. And what this particular map shows is that there is a network of [inaudible] stops that crisscross the city going into these lower income, higher minority neighborhoods which provide opportunities for people with [inaudible] to get jobs or services or other [inaudible]. The bottom slide, the [inaudible], each one of those dots on that map indicates where a section eight [inaudible] householder lives. So anyone can see [inaudible] probably in the last six months is represented by a dot on this map. And as you can see there is maybe twenty percent [20%] of the dots are located or thirty percent [30%] are located in those four higher minority low income areas, but the core of the majority of the Section 8 householders are able to find [inaudible] outside [inaudible] and that's important because it's [inaudible] upon the city to enforce [inaudible] outside those concentrated areas [inaudible]. Okay, so if you are a single mom with two children, and you're living in one of these [inaudible] in the center of the city, and you wanted to move to a better school, be closer to your job, be closer to your family, do you have affordable housing options outside of the [inaudible] of the city? [Inaudible]

On page eight the top map on this page where the dots on this map show the location of public and assisted housing developments. So its [inaudible] and this also shows there's about fifty dots on this map [inaudible]. About twenty of the locations [inaudible] and about twenty-seven are located outside. There are supported housing options outside of the city. So the key part to this AI is [inaudible] barriers to fair housing choice and [inaudible] and the first [inaudible] was the [inaudible] that the city uses could be improved from the fair housing perspective, and specifically the HOME program flyers that new housing developed program [inaudible] that those standards [inaudible] and our recommendation is that the city adopt those standards [inaudible] and the other action list [inaudible] found that the definition of family does not include more nontraditional families who are not necessarily [inaudible] and also is sensitive to other issues. So ordinarily, people with disabilities to live independently will live in group homes and according to the Federal Housing Act, you cannot over regulate group homes. This doesn't have to mean regulated [inaudible] single family home units that [inaudible] regulate it the same way. So you can't have additional requirements for group homes.

Next we have on the top of page nine recommendation that additional education and outreach is provided within the city. And so our action could be an update to the city's website to include fair housing information. Assisting updating the Human Relations Commission's webpage [inaudible]. Create a small scale marketing campaign so one thing I'd like to try [inaudible] interview was the fact that not many folks knew about the nature of the Human Relations Commission. And so that's one way to get the word out as to how people can file a claim [inaudible]. At the bottom of page nine landlords may not be receiving adequate fair housing training. And this would come out [inaudible] whether the renters felt that in some way

they were being discriminated against. [Inaudible] and so that action [inaudible]. Specifically their [inaudible]

On the top of page ten [inaudible] the City of Waterbury has limited options in terms of expanding the supply of affordable housing for families outside of those four [inaudible] and this has more to do with the nature of the city. There's not a lot of land left to develop [inaudible]. So a couple of actions that we are recommending is to [inaudible] surrounding municipalities to develop strategies that expand fair housing choice and also to improve transit connections outside Waterbury whenever possible. The bottom slide, poor maintenance, poor property maintenance and abandonment of housing limit the availability of decent and safe units within the City of Waterbury's affordable housing stock. So this is pretty typical of older cities [inaudible] that have much older housing stock and suburbs that have [inaudible] around them, and so what happens is that older housing stock tends to fall by the wayside [inaudible] and so our vision is to [inaudible] in order for you to be a landlord and to rent properties, there's a rental certification program in place and one of the requirements to become certified is that you undergo [inaudible] as part of your license and certification.

At the top of page eleven; the number of city residents with limited English proficiency has grown significantly in recent decades, and this population may need assistance to access WDC programs and services. So that's really [inaudible] of Waterbury. And title six of the Civil Rights Act requires that all [inaudible] provide access to persons with limited English proficiency [inaudible] non-English speakers so that they can access the programs and services that [inaudible] provides. And the best way to do this is to [inaudible] analysis [inaudible] which at the beginning if you recall [inaudible] so that's one thing, but also they may need [inaudible] situation, somebody comes in to apply for a public grant; if their inability to speak English is a barrier for them to access a program that they would otherwise qualify for, then you have to provide a service in order for them to be able to participate in that program. At the bottom of page eleven; the City of Waterbury does not have a complete fair housing profile because of a lack of local testing. So testing this is, what happens is someone or an organization gets certified by HUD [inaudible] pairs, typically a white tester and a black tester or maybe a white tester and Hispanic tester go out into [inaudible] market and everything about these two testers would be the same, they have the same type of income level, they have comparable cars and pretty much their characteristics are comparable except color of their skin or perhaps one is in a wheelchair, and the point of testing is to determine if persons who are protected by [inaudible], minorities, color of skin, national origin, single parent status, so they're treated the same [inaudible]. Or if it's a single woman is treated the same as [inaudible] determine that there is a certain level of discrimination to the point where [inaudible].

On the top of page twelve. Age and condition of the housing stock in Waterbury limits the housing opportunities available to persons with disabilities. So [inaudible] northeast where housing is very old [inaudible] retrofit for persons with disabilities can be very very expensive.

So these two actions specifically are just to [inaudible] To make certain percentage of units handicapped accessible. And the second recommendation is to continue to upgrade its housing stock and work with developers to determine whether project based vouchers can be included in development plans. At the bottom of page twelve [inaudible] the terms of the policy documents may be updated to reflect [inaudible]. And the other thing we would recommend is that [inaudible] unit offer so in order to increase housing to low income folks [inaudible] and finding [inaudible] The Housing Authority should evaluate whether its policies are contributing to a higher percentage of minority households on the public housing wait list than in public housing itself. [Inaudible] folks who live in public housing, and folks who are waiting for public housing, there was a [inaudible] wait list than there were in public housing and that could be due to [inaudible] but [inaudible] some discriminatory action [inaudible]

At the top of page thirteen, first [inaudible] I apologize for this first one, that's not really [inaudible] but it gives a recommendation housing authority [inaudible] percent of [inaudible] standards [inaudible] landlords rented private units through this program [inaudible] what we're saying is rather [inaudible] performance matches show that a lower percentage matches what actual street rents are in certain neighborhoods [inaudible] higher cost [inaudible] landlord. To also offering [inaudible] the second one [inaudible] housing authority to get landlords to participate in section eight programs and also this is a great opportunity to [inaudible]. In Connecticut [inaudible] section eight voucher [inaudible]. I cannot be turned down [inaudible] illegal same as if I had a payroll check that I could show as form of [inaudible] At the bottom of page thirteen, we're almost done. We looked at mortgage lending data and what the data [inaudible] we have mortgage for the past years is that some racial minorities were being denied their mortgage applications or were receiving higher cost mortgage rates. [inaudible] does raise red flag [inaudible] something we see quite often what we do recommend is that it's very important to [inaudible] but what we do recommend is that it's very important [inaudible] organizations [inaudible]

And finally on the top of page fourteen [inaudible] is review the rental ads in the local newspapers. When you put a unit for sale in most places, you have an apartment complex [inaudible]; you cannot and should not describe the person you want to rent that unit. You should only describe the unit itself [inaudible] you can't say "only single Christian man need apply" because [inaudible] religion [inaudible]. but also [inaudible] no pets, but if you are a person with a disability [inaudible] you know rely on a service animal, then you know you're going through ads [inaudible] no pets, this can be discouraging because for all the ads in the paper say no pets [inaudible] it's a process that shouldn't even be necessary [inaudible] assistance animals [inaudible] so that's [inaudible].




## Analysis of Impediments to Fair Housing Choice (AI)

Summary of Impediments  
and the Fair Housing Action Plan

City of Waterbury, Connecticut  
Citizens Advisory Committee

April 16, 2013



## The Process

- Began in January 2013
- Lead Agency – Waterbury Development Corporation (WDC)
- Interviewed a variety of stakeholders
- Questionnaires completed by stakeholders

## Purpose of the AI

- Satisfies requirements of the Housing and Community Development Act of 1974 for communities receiving CDBG and HOME funds to certify to HUD that they will affirmatively further fair housing
- Communities receiving CDBG funds are required to
  - Examine and attempt to alleviate housing discrimination in their jurisdiction
  - Promote fair housing choice for all persons.
  - Provide opportunities for all persons to reside in any given housing development.
  - Promote housing that is accessible to and usable by persons with disabilities
  - Comply with the non-discrimination requirements of the Fair Housing Act

All of the above can be achieved through the preparation of an AI.

## AI Tasks

- Stakeholder outreach
- Relative presence of protected classes
- Language groups
- Housing and demographic trends
- Degree of segregation
- Areas of racial, ethnic, economic concentration
- Location of affordable housing resources
- Jobs and housing connections
- Real estate practices
- Local fair housing organizations
- Fair housing complaints
- Mortgage loan denials

## Review of Public Policies

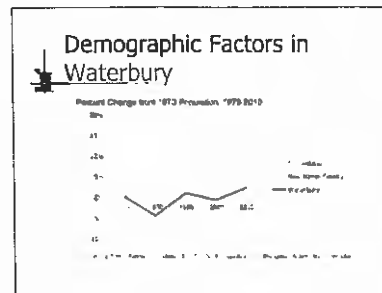
- HACW ACOP and Section 8 Admin Plan
- Site selection
- Zoning
- Building codes
- Local procedure for processing FH complaints
- Tax policies
- Public transit
- Housing for special needs populations
- Immigrants and persons with LEP
- Composition of appointed boards and commissions
- Newspaper advertising

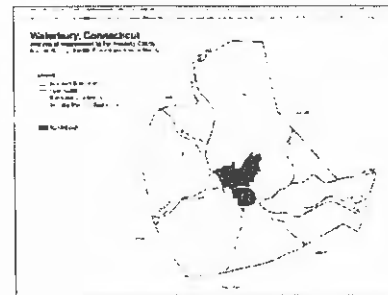
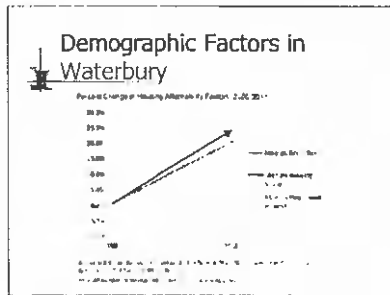
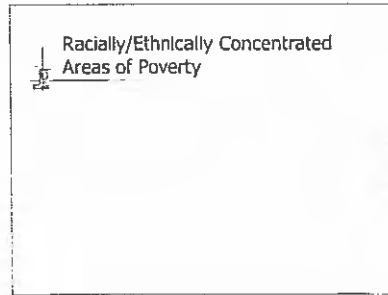
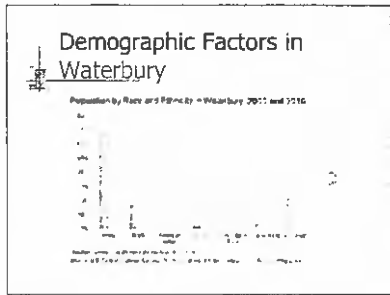
## Fair Housing Achievements

- Designating a Fair Housing Officer and actively participating in local and statewide organizations
- Sponsoring fair housing trainings
- Funding Connecticut Legal Services (CLS) to address legal issues affecting Waterbury's low-income residents
- Advertising April as Fair Housing Month
- Maintaining fair housing section on the WDC website
- Updating City's Affirmative Marketing Plan
- Adding extensive late night and weekend bus service

## Affirmatively Furthering Fair Housing

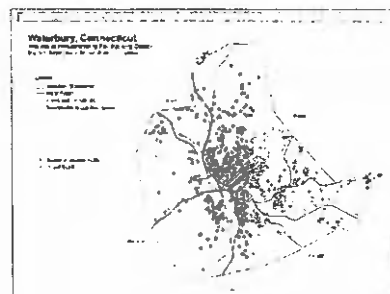
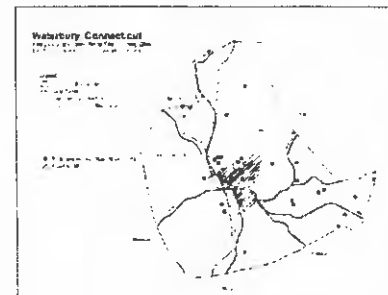
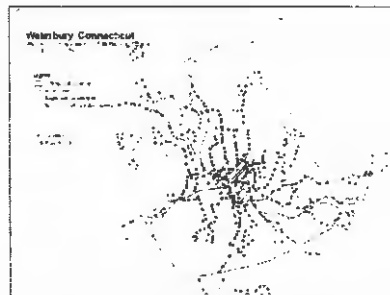
- Annual certification by CDBG entitlement grantees
- Going out of the way to make something happen that wouldn't ordinarily happen on its own
- An obligation to do more than simply refrain from discrimination
- An obligation to prevent increases in housing segregation
- Fair housing filter on internal processes and funding decisions





5

6



### Fair Housing Action Plan

Public Sector - City of Waterbury

- IMPEDIMENT:** Some of the policy documents used by the City of Waterbury could be improved from a fair housing perspective
- Proposed Actions:**
  - Incorporate Site and Neighborhood Standards into HOME Program
  - Amend zoning ordinances
  - definition of family should be more inclusive of non-traditional families
  - eliminate excessive regulations on group homes

7

8

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** Additional education and outreach is needed regarding rights and responsibilities under the Fair Housing Act, and state and local laws
- Proposed Action:**
  - Update City website to include fair housing information
  - Assist in updating and promoting HRC's webpage
  - Provide training opportunities to HRC members
  - Create an on-call marketing campaign to educate public about fair housing and HRC
  - Require fair housing training as part of CSBG HOME and ESG application process
  - Collaborate with Board of Realtors to include fair housing information in proposed housing information database
  - Continue offering fair housing training to business communities, and real estate groups

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** The City of Waterbury has limited options in terms of expanding the supply of affordable housing for families in non-impacted neighborhoods of opportunity
- Proposed Action:**
  - Collaborate with surrounding municipalities to develop strategies that expand fair housing choice for all residents of the region
  - Continue to improve transit connections outside Waterbury, when possible

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** Landlords may not be receiving adequate fair housing information
- Proposed Action:**
  - Provide fair housing training to local landlords

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** Poor property maintenance and abandonment in Waterbury limit the availability of decent and safe units within the City's affordable housing stock
- Proposed Action:**
  - Undertake a rental housing inspection program

9

10

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** The number of City residents with limited English proficiency has grown significantly in recent decades, and this population may need assistance to access WDC programs and services
- Proposed Action:**
  - Conduct the four factor analysis to determine the extent to which translation services may be needed to ensure access to services for persons with LEP

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** The age and condition of housing stock in Waterbury limits the housing opportunities available to persons with disabilities
- Proposed Action:**
  - HACW must fulfil the requirements of its Voluntary Compliance Agreement
  - HACW should continue to upgrade its housing stock and should work with developers to determine what universal design features can be included in development plans

**Fair Housing Action Plan**  
Public Sector - City of Waterbury

- IMPEDIMENT:** The City of Waterbury does not have a complete fair housing profile because of a lack of local testing
- Proposed Action:**
  - Financially support efforts of qualified fair housing advocacy organizations to conduct random paired testing

**Fair Housing Action Plan**  
PUBLIC SECTOR - HACW

- IMPEDIMENT:** Some of the policy documents used by HACW could be improved from a fair housing perspective
- Proposed Action:**
  - HACW should update its ACOF and Section 8 Admin Plan to comply with new HUD program regulations and Connecticut law, and include sexual orientation and gender identity as protected classes
  - HACW should allow public housing applicants to refuse at least two units of public housing without being penalized
  - HACW should evaluate whether all policies are contributing to a higher percent of diversity households on the public housing wait list than in public housing itself

11

12

**Fair Housing Action Plan**  
Public Sector - HACW

- IMPEDIMENT:** Persons with limited English proficiency are experiencing difficulty accessing housing
- Proposed Actions:**
  - HACW should conduct a rent reasonableness test to determine if the appropriate payment standard in different City neighborhoods
  - HACW should actively and consistently seek to place new landlords on a list of those willing and prepared to accept Section 8 housing choice vouchers
  - HACW should collaborate with the City to conduct paired testing in the rental market for bias against source of income protection

**Fair Housing Action Plan**  
Private Sector

- IMPEDIMENT:** Local for-sale and rental housing advertisements include language that may discourage certain members of the protected classes from applying
- Proposed Action:**
  - Recommend to Republican American to update on-line and print media to include the Equal Housing Opportunity logo and description of newspaper's policy regarding real estate ads
  - Provide a copy of the A, and recommend in writing to the Republican American that it modify its policy regarding anti-real estate ads stating "no post" or ads that seek to restrict or prohibit the types of post allowed

**Fair Housing Action Plan**  
Private Sector

- IMPEDIMENT:** Mortgage lending data from 2009 to 2011 suggests that some racial minorities are more likely to experience mortgage application denial or high-cost lending than White applicants
- Proposed Actions:**
  - The City should evaluate the extent to which housing counseling is available to provide credit counseling to members of the protected classes

**Questions**

DIANE TOOLAN: Thank you, Marjorie. Now I would like to turn this back to our Chairman to begin the Public Input portion on the Proposed Plans.

GAIL MORIARTY: Thank you, I just want to remind you that speakers have a three minute limit, and we'll start with Michelle Fica from Connecticut Legal Services.

MICHELLE FICA: Hello my name is Michelle Fica from Connecticut Legal Services, I'm the [inaudible], and I want to thank you very much for having the opportunity to be included in this group [inaudible] with a lot of partners who work with us every day to improve the lives of [inaudible] City of Waterbury, and that is our mission, our mission is to increase access to justice for individuals [inaudible] civil cases for those who are not familiar with our services [inaudible]. But I wanted to say thank you for being included in the proposed budget; every new dollar that we get helps us keep the services that we have intact so thank you. We're not alone in having had some funding issues the last few years so we're looking forward to keep everything the way it is for a long time [inaudible]. Mary Conklin who does our housing work is usually at these meetings and she's actually back at work doing work that you helped support and so, [inaudible] but we are really proud to be a member of this community and there are lots of issues that we're going to continue to work on, not just the housing but I know that one of the issues that was brought up in the needs assessment [inaudible], elder issues and fair housing. We have an elder's law unit that represents elders in a variety of issues; they're a

population that's very at risk for being taken advantage of. And so, but anyway, I want to thank you very much. We will continue doing our work with your support. Thank you.

GAIL MORIARTY: Thank you. Our next person is Tina Agati from Literacy Volunteers, oh she left; Robert James O'Dell from the Hospitality Center.

ROBERT JAMES O'DELL: Hello, first of all I'd like to say that we're very pleased to find ourselves on the list to be funded. The Hospitality Center is a joint venture between the [inaudible] CHD as well as the homeless outreach team from Waterbury Hospital. We opened May 29, 2012 and served three [3] individuals on that day. Since then we had a wild day in September where we had seventy [70] people walk through our door. Most recently in April, on the first and second day of April, we had forty-two [42] people and fifty-two [52] people come through our doors. We've had in kind services from NCAA, Connecticut Legal Rights Project, to Connecticut Legal Services, Veterans Affairs, the Waterbury Health Department, the State of Connecticut DRS, the Stay Well Community Program, the Waterbury Behavioral Health, the Western Connecticut Mental Health Network Nurse comes on every second Monday of the month, Soar, Wellmore, [inaudible] CC and Veterans Affairs [inaudible] individuals that come through our doors. I'd like to read a letter from one of the people that we have helped. Just to go briefly, the person wanted to take a moment to thank and express how helpful they found the services at the Waterbury Hospitality Center, but first and foremost, if it wasn't for Laundry services, even though this person has great career skills, a good education, a great [inaudible], they wouldn't be able to pursue employment [inaudible] take a shower and do the laundry [inaudible]. There are a lot of folks that write similar letters like this. We're hoping to do more community outreach [inaudible] funding so that we can involve local businesses to help us with donations and to provide opportunities for us to find places that would be willing to look for, look to employment for some of the people that [inaudible] employment [inaudible] situation. Thanks again.

GAIL MORIARTY: Next is Lt. Dan Lauer.

LT. DAN LAUER: Found the on switch [laughter] Good evening ladies and gentlemen. Thank you for the opportunity to speak before you tonight. Most of you know the story here about PAL. In short, seven [7] years ago we were an organization on the brink of collapse. We had few [inaudible] athletes and it was primarily a baseball program. Through the vision and guidance of Chief O'Leary and then Chief Gugliotti, PAL has basically [inaudible] we now service over four thousand kids a year through our various programs; whether it be baseball, computer classes, nutrition classes, etc. The vitality of the program is important and [inaudible]. The economic downturn has become harder and harder to raise funds through charitable contributions, [inaudible] etc. And therefore [inaudible] CDBG you know the grant funding to help us to maintain our level of service we're providing to the athletes and urban youth of the city. Part of this program was to help us create our own park, so PAL, a couple years ago [inaudible] a parcel of land [inaudible] brownfield with dilapidated buildings on it,

basically an urban eyesore right next to our headquarters, across from PAL. [Inaudible] has remediated the soil and now we're going to be construction based, building a ball park, basketball courts, a handball court, we'll have a playground behind and other amenities. [Inaudible] people in that community, the brothers and sisters of Waterbury and most importantly the children of PAL. So again I humbly thank you for your consideration in funding what you have earmarked for us, or considered for us and your continued support that is vital to the success of PAL and I look forward to having you all at the park, we'll be having a grand opening shortly. Thank you.

GAIL MORIARTY: Next is Susan Pronovost of Brass City Harvest.

SUSAN PRONOVOST: Good evening. I'd like to thank you all for supporting Brass City Harvest and its emergency food programs, resources, nutrition education and neighborhood stabilization. We are pleased to partner with other nonprofit partners such as [inaudible] delivered a quantity of fresh greens to the [inaudible] so we are very grateful for this body of support. [Inaudible] this is the framework for the next five years. Regarding the top of page five [5] in the Executive Summary under the provision of basic medical and nutritional resources, we plan [inaudible] a little bit more depth regarding nutrition and food for youth and nutrition and food for elderly [inaudible]. There should be a provision of basic medical, food and nutrition resources. Nutrition and food in the parlance of the industry are a little different, and there should be an inclusion, and we do need to continue the right to that basic human service of emergency feeding in the plan so that it carries forth for the next five years. Food insecurity in Waterbury is still quite dire. There was a recently published Connecticut report that was revised this past week to [inaudible] a certain effect Waterbury's food security rating through a variety of economic factors continued to be less than [inaudible] municipalities in the State of Connecticut. Thank you very much.

GAIL MORIARTY: Next is Barbara Ann Dublin from Grace Waterbury Interfaith Ministries.

BARBARA ANN DUBLIN: Good evening everyone. I would like to thank the Citizens Advisory Committee for helping us, support us and fund us. We're very busy at the soup kitchen food pantry; we're located at 16 Church Street, St. John's Church. And I just want to give you a couple statistics for last month. We served thirteen thousand, two hundred and eighty-seven [13,287] people; nine thousand thirty-five [9,035] were men; three thousand five hundred eighty-eight [3,588] were women and six hundred sixty-four [664] were children. Today we served eighteen [18] new people that just heard about us, were hungry and were grateful that they could come in and be served; for that I'm so grateful to the CAC committee. The other thing I would like to mention is I had a family that asked me what I was doing today and I said I was speaking tonight. There were children and two families that walked down from Willow Street to come in to say thank you. I told them it might be a little bit later but that they can come back but that I was speaking you know and they resolved that they thought it was important for them to say thank you as well because it's so needed down at St John's Church.

I also would like to mention that food pantry served fourteen thousand eight hundred and twenty-six meals last month, so the food pantry is extremely busy as well. People come early; they're allowed to stay for as long as they want, as long as their needs are met. We're happy to be there, we're grateful to all of you. I hope to see any of you that would like to come down for a tour or to meet with our hungry neighbors and friends, I'm sure they'd like to thank you all in person as well, myself being here to represent them. Thank you very much.

GAIL MORIARTY: Tomás, from Catholic Charities.

TOMÁS A. OLIVO: Good evening everybody. My name is Tomás Olivio from Catholic Charities. And I wanted to thank you for including Catholic Charities in your allocation of funding. We do have a variety of services that we provide to our [inaudible] community. We have a diaper bank, we have a food pantry, we have a program to provide electronic benefits and so [inaudible] gets tougher, our citizens, we need to provide [inaudible] service to our families. The need keeps growing in our community, so I definitely want to thank you for giving us funding and as a Waterbury resident, I want to thank you for your commitment to help our community, so thank you very much.

GAIL MORIARTY: Jim O'Rourke from the YMCA.

JAMES O'ROURKE: Good evening, my name is Jim O'Rourke and I have the opportunity to be the Executive Director of the Waterbury YMCA and I just wanted to come this evening to say thank you for considering funding our small pool project. The old pool was from 1924. I think the highlight of my day about a year from now is that this week we're actually offering [inaudible] learn to swim meet. We had about a hundred [100] kids participate in the program. The unfortunate part is we had about twenty-five [25] on the wait list. I know by renovating the pool there will be more shallow space for the younger kids, and we're going to be able to run that program next year. Thank you again for your consideration and for the funding for this project. I'll definitely invite you to the [inaudible] so thank you again.

GAIL MORIARTY: From U-Conn, Andrea Aquino.

ANDREA AQUINO: Good evening everyone, my name is Andrea Aquino and I'm a U-Conn student. I [inaudible] presentation next Thursday on this project. Many people will benefit from it [inaudible]. Thank you for the opportunity.

GAIL MORIARTY: Dave Roberts from Acts 4 Ministry.

DAVE ROGERS: Thank you, good evening ladies and gentlemen. I'm Dave Rogers, co-chair for the Acts 4 Ministry, and I want to thank for the opportunity to speak and I want to thank you for your work. My former job I ran a Board, a Board very similar to you analyzing thirty [30] page applications from people within the company and then evaluating those and making

some tough decisions that actually affected their career so it required people to be very conscientious to be fair to individuals and to the company [inaudible]

Thank you for your support for this project grant, [inaudible] this wasn't quite everything, it was a significant chunk of what we asked for, and it has really energized our staff and our many volunteers and supporters. Purchasing the building was not something we initially sought, but it has turned out to be a necessity and will have the very positive effect that as we've been moving around location to location, we've encountered interruptions to service to the community, and this will mean that we do not have to do that anymore, we do not have to be vagabonds. So I want to update you briefly on the status, as a month ago we have reached agreement on purchase, sales agreement [inaudible] the EPA money that we need to take care of [inaudible] for many of the buildings in Waterbury we understand won't be released until June or July but we're on track for that to have work done, so the timing is great; by October we should be able to proceed [inaudible]. This past weekend, many of you may have seen the Sunday edition of the Herald, not, sorry, the Waterbury Republican American. We ran an event for about fifty [50] from the halfway house, it was called suit yourself, and it was a wonderful time which we pampered the men, we had manicurists, hairdressers, a masseuse, and some counselors to help them have a wonderful day last week, but what's not in the newspaper is what happened last week is representative of what happens almost every week. There was a family who were thrown out of their housing because of a fire last week. We had called the next day [inaudible] the city very nicely found housing for them but no beds. So we were able to drive over with our truck and service them with beds, three sets of beds actually for a large family. So we thank you for your support because this will enable us to continue to do this in the coming years.

GAIL MORIARTY: Thank you. Our last speaker tonight from the Greater Waterbury Food Ministries is Tim Epperson

TIM EPPERSON: Hi, and thank you for inviting us here today. My name is Tim Epperson, from Greater Waterbury Food Ministries, at 16 Church Street. First I'd like to say that my thoughts and prayers go out to those in the Boston community. That was a rough last couple of days so [inaudible] get through this tough time by seeing stuff like the community banding together in Boston makes us proud to be Americans, and when you think about it, our community is doing to same thing right here with this advisory committee. There's always seemingly an increase needed in Waterbury, whether it's been housing or food insecurity, and the bad part is that there's a lot of large families that can't support themselves whether or not people are losing jobs or they just are working but they cannot afford it. Helping with food insecurity to supplement takes a lot of stress off of people who deal with it every day, and seeing people with a smile on their face knowing they will feed their family tonight is very important. Other than that, I mean, this Grant is going to go a long way with our partners whether it be the Connecticut Food Bank, Shop Rite or our other partners in the community. So again, thank you very much, thank you.



GAIL MORIARTY: Is there anyone else that would like to speak who did not sign up? No? I'd like to call for a motion to adjourn.

JOSEPH GEARY: So moved.

PAUL PERNERREWSKI: Second.

GAIL MORIARTY: All in favor?

ALL: Aye.

GAIL MORIARTY: Thank you.

On a Motion of Commissioner Geary, Seconded by Commissioner Pernerrewski Jr., the Citizens Advisory Committee Voted Unanimously to **ADJOURN** at 6:43 p.m.

ATTEST:   
\_\_\_\_\_  
Michael Dalton  
City Clerk

MJD:cjg

# **CITIZEN ADVISORY COMMITTEE [CAC]**

Public Hearing  
April 16, 2013 at 5:30 p.m.

Waterbury City Hall  
Veterans Memorial Hall, 2<sup>nd</sup> floor  
235 Grand Street

## **SUMMARY MINUTES**

**PRESENT:** Belinda Arce Saranda Belica William DeMaida  
Joseph Geary Steven Giacomi Gail Moriarty  
Paul Pernerewski JoAnn Reynolds-Balanda Ray Work

**ABSENT:** Bernard J. Bailey Tammie R. Goodson Aulona Hoxha  
Ron Napoli Jr.

**ALSO PRESENT:** Diane Toolan, Housing and Community Planning Director, WDC  
Nancy Allen, Monitoring and Evaluation Specialist, WDC  
Dan Grasso, Community Development Projects Manager, WDC  
Richard Harrall, Milone and MacBroom  
Marjoria Williams, AICP, Mullin and Lonergan Associates  
Constance Gomes, Recording Secretary

**MEETING CALLED TO ORDER AT 5:35 P.M.**

### **PURPOSE OF THE PUBLIC HEARING**

**In accordance with its Citizen Participation Plan, this is a Public Hearing to solicit citizen comments on the Proposed Draft Plans 2013-2018 for the use of Federal Housing and Urban Development HUD Funds, as well as an Analysis of Impediments to Fair Housing Choice AI.**

### **PUBLIC SPEAKING:**

- Michelle Fica: Connecticut Legal Services.
- Robert James O'Dell: the Hospitality Center.
- Lt. Dan Lauer: Waterbury Police Athletic League.
- Susan Pronovost: Brass City Harvest.
- Barbara Ann Dublin: Grace Waterbury Interfaith Ministries.
- Tomás Olivio: Catholic Charities.

- James O'Rourke: Executive Director, Waterbury YMCA.
- Andrea Aquino: U-Conn Waterbury Student
- Dave Rogers: Acts 4 Ministry.
- Tim Epperson: Greater Waterbury Food Ministries.

On a Motion of Commissioner Geary, Seconded by Commissioner Pernerewski Jr., the Citizens Advisory Committee Voted Unanimously to **ADJOURN** at 6:43 p.m.

MJD:cjg

**NOTICE OF MEETING  
CITIZENS ADVISORY COMMITTEE (CAC)**

**April 23, 2013**

**5:30PM**

**Location:** City Hall  
Veterans Memorial Hall, 2nd Floor  
235 Grand Street  
Waterbury, CT 06702

**AGENDA**

1. Call to Order
2. Approval of Meeting Minutes ( March 12 and March 13, 2013)
3. Public Speakers
4. CD YR 39:
  - Review and consideration of public comments received during the 30 day comment period
  - Approval of the Five Year Consolidated Plan (2013-2018)
  - Approval of the Annual Action Plan for CD YR 39 (2013-2014)
  - Approval of the Analysis of Impediments to Fair Housing Choice
  - Recommendation of the above items to WDC Board of Directors and Board of Aldermen
5. Other Business
6. Adjournment

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RECEIVED  
WATERBURY CITY CLERK  
OK



# WATERBURY

Development Corporation

## MEMORANDUM

TO: Gail Moriarty, Chairman  
Members of the Citizens Advisory Committee

FROM: Diane C. Toolan, Housing and Community Planning Director *DCT*

RE: Finalization of CD YR 39 Allocations

DATE: April 19, 2013

As you know, we have conducted the entire citizen participation process for CD YR 39 (10/1/13 to 9/30/14) without the benefit of final allocation figures from HUD. The CAC conducted the process using the CD YR 38 funding levels for planning purposes and then, during the deliberations, and based upon the priority needs, developed the Proposed Annual Action Plan based upon a 10%, 20% and 30% decrease in funding. In addition we also estimated a 5% decrease for ESG based upon HUD's guidance.

At the Public Hearing on April 16, 2013, I relayed the latest information which I had received from Gary Reisine, CPD Director of the Hartford Field Office on that date. He advised that the final figures are still weeks away but that they have a very good handle on the estimated allocations.

They have delivered some good news in that their original estimates of decreases in CDBG have been offset by the rollover of approximately \$300M in disaster relief funds which results in CDBG estimates increasing by 4 to 4.5%. That means that the CD YR 39 allocation will be larger than what the City received last year. Last year the City received \$1,878,054 and this year the figure will be \$1,953,176 if we get a 4% increase or \$1,962,566 if we get a 4.5% increase. A 4% increase equates to an additional \$75,122 and a 4.5% increase is an additional \$84,512.

HUD has also estimated that the ESG funds will be decreased by 5% and HOME will be decreased by 5% as well. A copy of the revised allocations was distributed at the Public Hearing and also sent to you on April 17, 2013.

I would also like to point out that when we started this process, we estimated that the City would receive anticipated program income in the amount of \$16,300 for HOME and \$12,000 for CDBG. We also estimated that we would have \$100,000 available due to the cancellation of projects and activities (in this case the cancellation of the North Main

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Façade Program). Because we were sure that we would be looking at a decrease, it was thought that these funds would offset that decrease. In the case of the HOME Program Income, that remains true and I would recommend that it be allocated to the HOME program. For the CDBG program, these are now additional funds to be allocated to the non-social service or projects portion of the budget. Please review the projects portion to see where you would like to allocate these additional funds. Because the amount of Program Income is not definite, it is an estimated total, please keep that in mind when allocating it.

In order to cover any contingencies in the event that we do not have final allocations or that the allocations differ from what we planned, I would recommend that when you adopt the final Annual Action Plan for CD YR 39, you add provisions for how we would deal with the differences. Two years ago, you added a statement that in the event the final allocations from HUD differ from the estimated totals, the percentage increase/decrease would be distributed equally among the projects/programs. Thank you for your attention to this matter and I look forward to meeting with you on April 23, 2013.



# WATERBURY

Development Corporation

## MEMORANDUM

TO: Gail Moriarty, Chairman  
Members of the Citizens Advisory Committee

FROM: Diane C. Toolan, Housing and Community Planning Director *DCT*

RE: Summary of Comments Received on Draft Plans

DATE: April 23, 2013

As you know, during the annual process for the allocation of the Community Development Block Grant Program which includes the entitlement awards for CDBG, ESG and HOME, as well as the anticipated program income to be generated and funds to be reprogrammed, there is a thirty (30) day public comment period. This year, we also had the Proposed City of Waterbury's Five Year Consolidated Housing and Community Development Plan (2013-2018) and the Proposed Analysis of Impediments to Fair Housing Choice in addition to the Proposed Annual Action Plan for CD YR 39 (2013-2014). The availability of these draft documents was noticed twice in the Republican-American in both English and Spanish; once on March 22, 2013 and once on April 2, 2013. These notices were distributed to the Continuum of Care network. These notices were also posted along with the draft documents on the City's website and WDC's website. Copies were also available for public review at the Silas Bronson Library, the Office of the City Clerk and the WDC office. The public comment period commenced on March 22, 2013 and ended on April 22, 2013.

On the Annual Action Plan, there was one written comment received via email (copy attached from Loyola Development Corporation) and ten (10) comments made from public speakers at the Public Hearing on the Draft Plans on April 16, 2013. Nine of these comments were to thank the CAC for including them in the Draft Plan. One comment was from a student at UCONN who was attending the Public Hearing as part of her course work. No one provided written testimony.

There was one comment made at the Public Hearing on the Proposed Five Year Plan to add food as a basic need on page 5 of the Executive Summary.

There were no comments received on the Proposed Analysis of Impediments to Fair Housing Choice.

Your review and consideration of these comments is required prior to your final vote on funding allocations. Thank you for your attention to this matter.

**BUILDING WATERBURY'S FUTURE!**

## Diane Toolan

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**From:** Diane Toolan  
**Sent:** Thursday, April 04, 2013 4:05 PM  
**To:** Nancy MacMillan  
**Cc:** johnpvaz@yahoo.com; Gary O'Connor; Gail Moriarty (gmoriarty@sbcglobal.net); Diane Toolan (Toolan@wdconline.org) (Toolan@wdconline.org)  
**Subject:** RE: CDBG funding

Hi Nancy: As in previous years, the CAC received roughly two times the requests that they could fund in the projects category. That is, assuming that the funding remains level with last year. The CAC gave strong consideration and weight to the City requested projects. They also looked at whether an organization had received funds in the past and how well/quickly they had expended their funds. In Loyola's case, they saw that the funds previously allocated to you for residential rehabilitation had not been expended and that you have approximately \$460,000 in funds. This impacts negatively on the City's timeliness and was a factor in why they chose not to recommend the project. In addition, they are also looking at the shovel readiness of a project and how quickly it can be undertaken and completed.

I encourage you to attend the CAC's Second Public Hearing on April 16, 2013 at 5:30pm in Veterans Memorial Hall, City Hall to comment further on the draft plan and ask the CAC for reconsideration.  
Diane

**From:** Nancy MacMillan [<mailto:Nancy@loyoladevelopment.org>]  
**Sent:** Thursday, April 04, 2013 2:01 PM  
**To:** Diane Toolan  
**Cc:** [johnpvaz@yahoo.com](mailto:johnpvaz@yahoo.com); Gary O'Connor  
**Subject:** CDBG funding

Hi Diane,

I reviewed the proposed 5 year consolidated plan published by WDC to see where the 2013 CDBG funding was awarded. It appears as though your committee had made some excellent choices to revitalize the City parks, sidewalks etc.

As you know, Loyola had submitted an application for funding to renovate and enhance the sidewalk and streetscape along a portion of South Main Street which will also support the affordable housing project we will be developing at 619-629 South Main Street. The funding for our project would have also enabled us to develop our site with a small green space/park, and sitting area for the residents and the community, and would have revitalized that section of S Main Street. This site improvement would have enriched the lives of 33 low income families (estimated to result in over 100 residents) and would have also had a positive impact on the surrounding community, estimated 19,000 residents in the community.

I was hoping that you might be able to share with me the review and selection process and why our project wasn't considered to be included in this round of CDBG funding?

I appreciate your feedback on this, and any further consideration in the matter. Thanks in advance for your assistance in the matter.

Best regards,  
Nancy



*Nancy M. MacMillan*  
*Executive Director*  
*Loyola Development Corporation*  
*83 Bank Street, 2<sup>nd</sup> floor*  
*Waterbury, CT 06702*  
*Office Phone: (203) 346-0999*  
*Cell Phone: (203) 536-9856*  
*Email: [Nancy@Loyoladevelopment.org](mailto:Nancy@Loyoladevelopment.org)*  
*Like Us on Facebook*  
*Connect on Linked-In*

## Diane Toolan

---

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**Sent:** Thursday, April 04, 2013 2:01 PM  
**To:** Diane Toolan  
**Cc:** johnpvaz@yahoo.com; Gary O'Connor  
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Best regards,  
Nancy

*Nancy M. MacMillan  
Executive Director  
Loyola Development Corporation  
83 Bank Street, 2<sup>nd</sup> floor  
Waterbury, CT 06702  
Office Phone: (203) 346-0999  
Cell Phone: (203) 536-9856  
Email: [Nancy@Loyoladevelopment.org](mailto:Nancy@Loyoladevelopment.org)  
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**CITIZENS ADVISORY COMMITTEE (CAC) MEETING  
“CD YEAR 39 REVIEW OF APPLICATIONS”**

**DATE:** April 23, 2013  
**TIME:** 5:30 P.M.  
**PLACE:** City Hall; 235 Grand Street, Waterbury  
Veterans Memorial Hall, 2<sup>nd</sup> floor

**‘SUMMARY MINUTES’**

<b><u>IN ATTENDANCE:</u></b>	S. Belica B. Bailey	J. Geary R. Napoli Jr.	P. Pernerewski Jr. R. Work	W. DeMaida G. Moriarty ( <i>Chairperson</i> )
<b><u>ABSENT:</u></b>	B. Arce T. Goodson	A. Hoxha J. Reynolds-Balanda	S. Giacomi	
<b><u>ALSO IN ATTENDANCE:</u></b>	T. Lubus (WDC) D. Toolan (WDC) P. Daigle, Recording Secretary; City Clerk’s Office	D. Grasso (WDC) N. Allen (WDC)	S. Rosa (WDC)	

Called to Order @ 5:45 P.M.  
Pledge of Allegiance Observed

**MEETING MINUTES OF MARCH 12, 2013:**

On the Motion of Committee Member GEARY, Seconded by Committee Member PERNEREWski, JR., the Citizens Advisory Committee Voted Unanimously to **APPROVE** Meeting Minutes of March 12, 2013

**MEETING MINUTES OF MARCH 13 2013:**

On the Motion of Committee Member PERNEREWski, JR, Seconded by Committee Member GEARY, the Citizens Advisory Committee Voted Unanimously to **APPROVE** Meeting Minutes of March 13, 2013

**PUBLIC SPEAKING:**                      **No Public Speakers**

**REVIEW OF CD YR 39 BY DIANE TOOLAN**

Good evening, I want to thank you for coming to our CAC Meeting this evening.

I had sent out an email to everyone on Friday with the finalization as we know it at this point, of the CD Year 39 allocations. This is really just putting in writing what we discussed at last week’s Public Hearing with respect to the numbers and the allocation numbers we have from HUD. The idea that it’s good news on the (inaudible) Block Grant side and then we’re looking at an increase estimated between four to four and a half percent and Sandy has done up the spreadsheet with the current proposed CD Year 39 allocation and then the two right hand columns; one with a four percent increase and other with the four and a half percent increase. So, that’s something we have to contend with because before we did our projections based on decreases.

On the other hand, we also have for the Emergency Solutions Grant Funds and the HOME Funds, they will, HUD has estimated that both funds will be decreased by 5%.

And then, we also just want to reiterate again when we started this process we always include the estimation of program income that the two various programs; HOME income and the CDBG might generate during the upcoming program year as well as the availability of the (inaudible) un-expensed funds. One act can be the cancellation of the coordination of the Main Street façade for \$100,000.00. Because we were kind of looking at such decreases, we always sort of held that in mind that would offset these decreases. What that means now is that I would now estimate that the 16, 3 {\$16,300} of the HOME Program income should be allocated back to the HOME Program and that the estimated program income for CDBG; \$12,000.00 should be allocated to CDBG in

the project portion as well as the extra \$100,000.00 in the projects portion. That means not for Social Services agencies but for those that the activities, because we already met the Social Services maximum in that program year; that's why you can't keep reallocating over and over for Social Services. So, it would go towards a project.

GEARY: Diane, how much for a project; 100?

TOOLAN: One hundred thousand dollars is what we would have designated and then as you did several years of program income we put things, should it be realized to the residential rehab program or should it be realized to the Downtown façade; things of that nature. So, there's an extra \$100,000 in there plus the idea of that program income to be allocated as well but that program income is not a definite fund...

ROSA: No, it's estimated or projected.

TOOLAN: ...right.

DEMAIDA: So, we're talking about here somewhere between 148 and \$154,000 for a project?

ROSA: It's 48,829.40 for 4% and then 54,933 for 4.5 plus the 100,000 so yes, 148 and 154.

DEMAIDA: Okay, thank you.

Inaudible conversation

TOOLAN: Sixteen three for HOME (inaudible) and 12,000 for CDBG. That's what discussion has to be now in terms of that finalization of those figures.

MORIARTY: So probably what we should do is look at the Social Services first and we should decide if we should go straight across the board with the 4% or the 4.5% or do you want to look through each one and decide to allocate that money?

Inaudible conversation

MORIARTY: Yes, Joann sent something which she would like to be discussed which was not to do straight across the board but to do like Catholic Charities for the 4% give them 1,300 and to work with 5% she said 1,300 and then to give the Literacy Volunteers 1,800 for the 4 and the 4.5% and to Walnut/Orange/Walsh she said 3,200 and the same for the 4.5. And then, Family Services of Greater Waterbury 2,500 but then the 4.5% give them 3,000... I'm sorry 4%; 2,500, 4.5%; 3,200 and then Connecticut Legal Services 2,468.32 and then at 4.5% it would be 3,176.86. So, we could discuss that or would you rather do it straight across the board; any discussion on that?

WORK: The numbers that were spoken are in addition (inaudible) or (inaudible).

BAILEY: That's just someone telling us where the money should go.

WORK: Okay, cause Catholic Charities was already allocated...

MORIARTY: Right so what's she's saying is give them an extra 1,300.

ROSA: See the, column E?

WORK: Yeah.

ROSA: Instead of moving across and giving everybody the increases...

WORK: Yeah.

ROSA: ...she would stay with column E but in the case of Catholic Charities, instead of giving them 5,000, they would get 6300. Then Center for Human Development would get 29,000; Spanish Coalition would get 11-2. Everybody would remain consistent except for those specifics that she named. One in each of the case management; education, food, health. She chose to go one from each category.

MORIARTY: Does anybody have any ideas about just going straight across the board?

Inaudible conversation

MORIARTY: Just with all the discussion that we had before that when we went through each one so I mean that (inaudible).

BAILEY: Makes sense (inaudible).

MORIARTY: Yeah, I think so too. Anybody else?

Inaudible conversation

TOOLAN: And the other thing again I put forth in my memo we have to include in the final resolution or the final action plan the methodology that we have been using to handle...let's say we don't get the 4.5 and we get 4.3, that final number (inaudible) HUD is recommending that every community sort of immortalizing how they would handle, what's their formula going to be.

In our case, two years ago we had this situation and the statement was made that we would increase a percentage of funds across the board on each activity; that was our (inaudible) of it.

DEMAIDA: That's an accepted method of that?

TOOLAN: Oh yeah, that's an accepted method (inaudible). You can be as simple or as complicated as you want as long as you have something there to cover in the event that it doesn't fall at 4.5; it falls from four point whatever. We have numbers at 4% and increase numbers at 4.5.

Inaudible conversation

TOOLAN: She took the memo that I sent out to everyone on Friday because she wasn't going to be here. She looked at it with the idea of those that are first here and there was some activity for some Social Service program that are first priority who this Committee had already given the maximum to you know what I'm saying? So, she didn't necessarily increase those.

But again, if you look at this and you look at that formula there's a few agencies here where right across the board if they got a 4% increase or a 4.5% increase they would actually isn't one Social Service agency in this City that couldn't do with a little bit extra. I think I feel very comfortable saying that, I don't get we're going out on a limb by saying that somebody getting an extra \$500 beyond what they requested or what's another number down here (inaudible).

*DISCUSSION ON THE ALLOCATION PROCESS FOR ADMINISTRATION & SOCIAL SERVICES*

**On the Motion of Committee Member GEARY, Seconded by Committee Member NAPOLI JR, the Citizens Advisory Committee Voted Unanimously to Allocate the 4% or 4.5% Across the Board for Administration & Social Services**

**ADMINISTRATION & SOCIAL SERVICES:**

Adminlstration & Social Services			Current	Increase	
				4%	4.5%
2012-2013 Allocation			\$ 1,878,054.00	\$1,953,176.16	\$1,962,566.43
<b>Administration (20%)</b>	<b>PY 38 Allocation</b>	<b>PY 39 Request</b>			
Waterbury Development Corporation	\$ 375,610.80	\$ 375,610.80	\$ 375,610.80	\$ 390,635.23	\$ 392,513.29
City of Waterbury - Office of Community Liaison	\$ -	\$ 75,008.00	\$ -	\$ -	\$ -
City of Waterbury - Office of Section 3 Coordinator	\$ -	\$ 164,848.00	\$ -	\$ -	\$ -
<b>Total</b>		\$ 615,466.80	\$ 375,610.80	\$ 390,635.23	\$ 392,513.29
<b>Total Available</b>			\$ 375,610.80	\$ 390,635.23	\$ 392,513.29
Balance to commit			\$ -	\$ -	\$ -

<b>Social Services (15%)</b>					
Catholic Charities	\$ 5,000.00	\$ 6,500.00	\$ 5,000.00	\$ 5,200.00	\$ 5,225.00
Center for Human Development	\$ -	\$ 29,000.00	\$ 29,000.00	\$ 30,160.00	\$ 30,305.00
* Hispanic Coalition	\$ 11,200.00	\$ 20,000.00	\$ 11,200.00	\$ 11,648.00	\$ 11,704.00
Safe Haven	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,400.00	\$ 10,450.00
Best Buddies Connecticut	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,200.00	\$ 5,225.00
Literacy Volunteers	\$ 5,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,200.00	\$ 5,225.00
Police Activity League	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,600.00	\$ 15,675.00
St. Margaret/Willow Plaza NRZ	\$ 8,300.00	\$ 8,500.00	\$ 8,500.00	\$ 8,840.00	\$ 8,882.50
Shakesperience Productions, Inc.	\$ 4,000.00	\$ 5,160.00	\$ 4,000.00	\$ 4,160.00	\$ 4,180.00
Walnut Orange Walsh NRZ Community Center	\$ 9,000.00	\$ 17,500.00	\$ 10,000.00	\$ 10,400.00	\$ 10,450.00
WDC - Fair Housing Education & Outreach	\$ -	\$ 7,500.00	\$ 6,500.00	\$ 6,760.00	\$ 6,792.50
Waterbury Youth Service	\$ 7,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,600.00	\$ 15,675.00
Brass City Harvest	\$ 5,000.00	\$ 15,500.00	\$ 15,500.00	\$ 16,120.00	\$ 16,197.50
Greater Waterbury Interfaith Ministries	\$ 29,500.00	\$ 40,000.00	\$ 40,000.00	\$ 41,600.00	\$ 41,800.00
Family Services of Greater Waterbury	\$ 15,000.00	\$ 40,000.00	\$ 15,000.00	\$ 15,600.00	\$ 15,675.00
Staywell	\$ 5,400.00	\$ 6,000.00	\$ 6,000.00	\$ 6,240.00	\$ 6,270.00
Wellmore	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,400.00	\$ 10,450.00
Connecticut Legal Services	\$ 5,000.00	\$ 12,500.00	\$ 10,000.00	\$ 10,400.00	\$ 10,450.00
Neighborhood Housing Services	\$ -	\$ 25,000.00	\$ 15,000.00	\$ 15,600.00	\$ 15,675.00
Mattatuck Senior Center	\$ -	\$ 10,000.00	\$ 5,000.00	\$ 5,200.00	\$ 5,225.00
WDC - Waterbury Senior Shuttle	\$ 118,308.10	\$ 41,008.00	\$ 41,008.10	\$ 42,648.42	\$ 42,853.46
<b>Total</b>		\$ 366,168.00	\$ 281,708.10	\$ 292,976.42	\$ 294,384.96
<b>Total Available</b>			\$ 281,708.10	\$ 292,976.42	\$ 294,384.96
<b>Balance to commit</b>			\$ -	\$ -	\$ -
<b>Increases will be across the board</b>			Additional funds	\$ 11,268.32	\$ 12,676.86

TOOLAN: So, in the Projects that have been allocated, Sandy also did a spreadsheet again with what had been the current allocation that was in the proposed, draft plan with the 4% and 4.5% increase.

In addition to that, we can allocate \$100,000 and the \$12,000 in Program Income. Sandy, explain again the programming activity, it's not a definite.

ROSA: No, no you need to, when you decide where you want the \$12,000, remember that's not an absolute, that's just a projected so you would have to say that you have enough funding in place so that if any extra comes you would put it there. It would be maybe on the lines of a rehab program or like we had done in years past, to demolition so we had money there and could put a little extra to it.

Inaudible conversation

GEARY: Sandy or through the Chair, what's the number?

ROSA: You have \$100,000 from the cancellation of North Main Street façade; it's be \$48,829.40 if it's a 4% increase so that would be \$148,829.40 and then it would be \$54,933.08; \$154,933.08.

GEARY: So, 54,933?

ROSA: Yeah so it's a 154 if you have that plus you have another \$12,000 for Projected Program Income (inaudible).

Inaudible conversation

GEARY: If I could through the Chair make a comment?

MORIARTY: Sure.

GEARY: Over the last two days; yesterday and today we've (inaudible) tour of the City with some focus groups. We were at Hopeville Park, we were at Library Park, Rivera/Hughes, River Baldwin, (Inaudible) Rec Center the last couple of days and the tour ended this morning at Library Park.

I think you all know the Mayor has some grandiose plans to say the least for Library Park to try to make it a designation stop in Downtown with Wi-Fi, restroom facility, concession stand, some Wi-Fi; some state of the art amenities in the park to try to draw a more (inaudible).

If you think back in time; 10, 15, 20 years you'll (inaudible) Waterbury's festivals we had in the Park, try to make it more user friendly and more of a (inaudible) designation place.

And I can put this up in the form of a motion; I'd like to put an additional \$100,000.00 in Library Park (inaudible). I don't know if it's too early for a motion but my motion eventually, I don't want to get ahead of this (inaudible).

MORIARTY: Let's talk about going across the board first and then we'll do that.

*DISCUSSION ON THE ALLOCATION OF \$100,000.00 FOR PROJECTED PROJECTS*

**On the Motion of Committee Member GEARY, Seconded by Committee Member PERNERREWSKI, JR., the Citizens Advisory Committee Voted Unanimously to Allocate \$100,000.00 to the Mayor's Library Park Project**

**PROJECTS:**

Projects		Current	Increase		Prior Year	Projected Program Income
			4%	4.5%		
2012-2013 Allocation (65% of \$1,878,054 = \$1,220,735.10)		\$1,220,735.10	\$1,269,564.50	\$1,275,668.18		
<b>Projects (65%)</b>	<b>PY 39 Request</b>					
Acts 4 Ministry	\$ 100,000.00	\$ 60,000.00	\$ 62,400.00	\$ 62,700.00		
Boys & Girls Club of Waterbury, Inc.	\$ 270,000.00	\$ -	\$ -	\$ -		
Brass City Harvest	\$ 22,200.00	\$ 22,200.00	\$ 23,088.00	\$ 23,199.00		
City of Waterbury - Pub. Fac. Imp. - Fulton Building Renovations	\$ 200,000.00	\$ 200,000.00	\$ 208,000.00	\$ 209,000.00		
City of Waterbury - Silas Bronson Library - WIndows	\$ 200,000.00	\$ 200,000.00	\$ 208,000.00	\$ 209,000.00		
City of Waterbury - Park Improvements - Library Park	\$ 250,000.00	\$ 250,000.00	\$ 260,000.00	\$ 261,250.00	\$100,000.00	\$ 12,000.00
City of Waterbury - Park Improvements - Rivera Hughes Park	\$ 200,000.00	\$ 200,000.00	\$ 208,000.00	\$ 209,000.00		
City of Waterbury - Park Improvements - River Baldwin Park	\$ 100,000.00	\$ 90,000.00	\$ 93,600.00	\$ 94,050.00		
City of Waterbury - Sidewalk Improvements - Pearl Street	\$ 50,000.00	\$ 50,000.00	\$ 52,000.00	\$ 52,250.00		
Loyola Development Corporation	\$ 145,200.00	\$ -	\$ -	\$ -		
Marrakech, Inc.	\$ 26,400.00	\$ -	\$ -	\$ -		
Park Improvements - PAL Park	\$ 500,000.00	\$ 98,535.10	\$ 102,476.50	\$ 102,969.18		
Safe Haven - Prlority #3	\$ 52,000.00	\$ -	\$ -	\$ -		
YMCA	\$ 75,000.00	\$ 50,000.00	\$ 52,000.00	\$ 52,250.00		
Waterbury Youth Service	\$ 31,000.00	\$ -	\$ -	\$ -		

WOIC	\$ 105,800.00	\$ -	\$ -	\$ -		
<b>Total</b>	\$ 2,327,600.00	\$1,220,735.10	\$1,269,564.50	\$1,275,668.18		
<b>Total Available</b>		\$1,220,735.10	\$1,269,564.50	\$1,275,668.18		
<b>Balance to commit</b>		\$ -	\$ -	\$ -		
<b>Increase will be across the board</b>		Available	\$ 48,829.40	\$ 54,933.08		
Projected Program Income: \$12,000						
Prior year funds available: \$100,000						

*DISCUSSION ON THE ALLOCATION OF \$12,000.00 FOR PROJECTED PROGRAM INCOME (ANTICIPATED)*

**On the Motion of Committee Member BAILEY, Seconded by Committee Member DEMAIDA, the Citizens Advisory Committee Voted Unanimously to allocate \$12,000.00 to the Mayor's Library Park Project**

*DISCUSSION ON THE ALLOCATION OF \$100,000.00 FOR PROJECTED PROJECTS*

**On the Motion of Committee Member GEARY, Seconded by Committee Member PERNEREWski, JR., the Citizens Advisory Committee Voted Unanimously to Decrease 5% Across the Board for ESG**

**ESG SUMMARY:**

ESG			Current	Decrease 5%
2012-2013 Allocation			\$180,059.00	\$171,056.05
<b>Administration</b>	PY 38 Allocation	PY 39 Request		
Waterbury Development Corporation	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 8,550.00
<b>Sub-total Admin</b>		\$ 9,000.00	\$ 9,000.00	\$ 8,550.00
<b>Shelter Operations</b>				
Safe Haven	\$ 13,500.00	\$ 20,000.00	\$ 20,000.00	\$ 19,000.00
Salvation Army	\$ 10,000.00	\$ 8,900.00	\$ 8,900.00	\$ 8,455.00
St. Vincent DePaul Society	\$ 74,535.00	\$ 70,000.00	\$ 70,000.00	\$ 66,500.00
	\$ -		\$ -	\$ -
<b>Sub-total Shelter</b>			\$ 98,900.00	\$ 93,955.00
<b>Rapid Re-Housing</b>			\$ -	\$ -
Salvation Army	\$ -	\$ 42,578.00	\$ 30,000.00	\$ 28,500.00
St. Vincent DePaul Society	\$ 22,500.00	\$ 22,000.00	\$ 20,000.00	\$ 19,000.00
<b>Sub-total Rapid Re-housing</b>			\$ 50,000.00	\$ 47,500.00
<b>Homelessness Prevention</b>				
Salvation Army	\$ 50,524.00	\$ 33,522.00	\$ 22,159.00	\$ 21,051.05
<b>Sub-total Homelessness Prevention</b>			\$ 22,159.00	\$ 21,051.05
<b>Decrease will be across the board</b>				



<b>HMIS</b>				
CT Coalition to End Homelessness	\$ 4,024.00	\$ 10,000.00	\$ -	\$ -
<b>Sub-total HMIS</b>			\$ -	\$ -
<b>Total</b>	\$ 184,083.00	\$ 216,000.00	\$180,059.00	\$171,056.05
<b>Total Available</b>			\$180,059.00	\$171,056.05
Balance to commit			\$ -	\$ -

**On the Motion of Committee Member GEARY, Seconded by Committee Member PERNEREWski, JR., the Citizens Advisory Committee Voted Unanimously to Decrease 5% for HOME PROGRAM**

HOME			Current	Decrease	Anticipated
				5%	Program
<b>2012-2013 HOME Allocation</b>			\$693,702.00	\$659,016.90	Income
	PY 38 Allocation	PY 39 Request			
Administration (10%)	\$ 69,370.20	\$ 69,370.20	\$ 69,370.20	\$ 65,901.69	
Community Housing Development Organizations (CHDO) (15%)	\$ 104,055.30	\$ 104,055.30	\$104,055.30	\$ 98,852.54	
Housing Related Activities (75%)	\$ 520,276.50	\$ 520,276.50	\$520,276.50	\$494,262.68	\$16,300.00
<b>Total</b>	\$ 693,702.00	\$ 693,702.00	\$693,702.00	\$659,016.90	
<b>Total Available</b>			\$693,702.00	\$659,016.90	
Balance to commit			\$ -	\$ -	
Estimated Program Income: \$16,300					
<b>Decrease will be across the board</b>					

**On the Motion of Committee Member PERNEREWski, JR, Seconded by Committee Member GEARY, the Citizens Advisory Committee Voted Unanimously to Add \$16,300 of Anticipated Program Income Back into the HOME PROGRAM**

*DISCUSSION BY DIANE TOOLAN ON PUBLIC COMMENTS RECEIVED DURING THE 30 DAY PUBLIC COMMENT PERIOD*

**On the Motion of Committee Member DEMAIDA, Seconded by Committee Member NAPOLI JR, the Citizens Advisory Committee Voted Unanimously to ACCEPT the Public Comments as Presented**

**APPROVAL OF THE FIVE YEAR CONSOLIDATED PLAN (2013~2018)**

On the motion of Committee Member GEARY, Seconded by Committee Member PERNEREWski, JR., the Citizens Advisory Committee Voted Unanimously to **ACCEPT** the Five Year Consolidated Plan (2013~2018)

**APPROVAL OF THE ANNUAL ACTION PLAN FOR CD YR39 (2013~2014)**

On the Motion of Committee Member PERNEREWski, JR., Seconded by Committee Member GEARY, the Citizens Advisory Committee Voted Unanimously to **ACCEPT** the **Annual Action Plan for CD YR39 (2013~2014)**

**APPROVAL OF THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE**

On the Motion of Committee Member GEARY, Seconded by Committee Member NAPOLI, JR, the Citizens Advisory Committee Voted Unanimously to **ACCEPT** the **Analysis of Impediments to Fair Housing Choice**

On the Motion of Committee Member PERNEREWski, JR, Duly Seconded by Committee Member GEARY, the Citizens Advisory Committee Voted Unanimously to **ACCEPT** the Proposed Allocations for CD YR 39

**ON THE RECOMMENDATION OF THE CITIZEN ADVISORY COMMITTEE, THE ALLOCATIONS AS PRESENTED WILL BE FORWARDED TO WDC'S BOARD OF DIRECTORS AND THE BOARD OF ALDERMEN**

**OTHER BUSINESS: NONE**

**ADJOURNMENT @ 6:32 P.M.**

On the Motion of Committee Member GEARY, Seconded by Committee Member NAPOLI, JR, the Citizens Advisory Committee Voted Unanimously to **ADJOURN**

*/pmd*

# **Continuum of Care Background Material**

## Diane Toolan

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**From:** Diane Toolan  
**Sent:** Friday, December 21, 2012 10:49 AM  
**To:** Kathleen Collins (kcollins@newopportunitiesinc.org)  
**Cc:** Casey Lawlor; Diane Toolan (Toolan@wdconline.org) (Toolan@wdconline.org)  
**Subject:** Public Hearing Notices  
**Attachments:** CDNOFA Final 12-19-12. Public Hearing - Final English Version.doc; Public Hearing Notice Spanish 12-20-12 Madeline.docx

Hi Kathy: Would you kindly forward the attached two Public Hearing Notices (English/Spanish) to the distribution list for the CoC? The first Public Hearing on the Needs of the Community and the Analysis of Impediments to Fair Housing Choice will be held on Tuesday, January 15, 2013 at 5:30pm in Veterans Memorial Hall, 2<sup>nd</sup> Floor, City Hall. Thanks for your assistance and best wishes for the Holidays. Regards, Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

## Diane Toolan

---

**From:** Kathleen Collins <kcollins@newopportunitiesinc.org>  
**Sent:** Friday, December 21, 2012 11:18 AM  
**To:** abocci@wtbyhosp.org; Andrea L. Carr; acts4@att.net; amorrison@chd.org; Amy Gorman; Amy Sedgwick; Angelica Medina; 'Angie. Medina; Annette Lock; Annie Scranton; Annie.Reyher@USE.SalvationArmy.Org; anthony@ctrenaissance.com; Audrey Capaldo; Baba Frew; Barbara Dublin; Barbara Tenor; bard@ctrealtytrust.com; bcronin@theconnectioninc.org; belinda.arce@waterburyha.org; bobcva4064@aol.com; brian.gibbons@po.state.ct.us; Candace Rivera (candace.rivera@use.salvationarmy.org); Carol Merola; carolyn.barbaresi@independencenorthwest.org; cbianchi@staywellhealth.org; ccohen@nhswaterbury.org; cfindlay@snet.net; Cheryl Bell; Cynthia Cintron; Claudia Duhamel; cnicholson@mhact.org; colleen.harrington@po.state.ct.us; creyes@csimail.org; dacosta@staywellhealth.org; Dana Krofssik; David Blakewell; David Moulton; Dee Caceres; Diane Albini; Diane Patterson; drrush@staywellhealth.org; dthompson@staywellhealth.org; ellen.brotherton@po.state.ct.us; emartinez-hernandez@theconnectioninc.org; emauhs@nwnh.net; episaf@comcast.net; Erin Wegener; Esmaelen Mercado; flocke@waterbury.k12.ct.us; Guillermo Acevedo Jr; gwright@waterbury.k12.ct.us; HAKEV81@aol.com; hmehm@clrp.org; Janine Altamirano; Jason Coppola; Jason Lingner; Jennifer Glass; jennifer.dejohn@use.salvationarmy.org; Jill Schoenfuss; Joan Pesce; JoAnn Reynolds Balanda; john.sullivan2@med.va.gov; jperelli@cogcnv.org; jruegg@staywellhealth.org; jsw@nwrnhb-ct.org; Karl Myers; Kate Clarke; Kate Travis; Kathy LeBlanc; Kathy Volz; kimberly.sharpe@po.state.ct.us; kinsella@snet.net; KKucher@chrysaliscenterct.org; klabagh@chd.org; Casey Lawlor; LeahLentocha@aol.com; Leslie Swiderski; Linda Riddick; LLanouette@chd.org; Tina Agati; Maner Tyson; Margaret Buell; Maria Burgos; Maria Rodriguez; Maria.Grice@ssa.gov; Martin.Tobey@gmail.com; Marva Perrin; Mary-Kate Gill; mconklin@connlegalservices.org; meganm@columbushouse.org; Michael Andronaco; Mike Gilmore; milena.sangut@po.state.ct.us; mmanning@csimail.org; mmolina@jdamelia.com; mops53@sbcglobal.net; mrshdais@yahoo.com; msenn@waterburyyouthservices.org; msussal@uchc.edu; Nancy Salgado; Natalie Harris (nharris@wellmore.org); NCooke@chrysaliscenterct.org; nellcott@cceh.org; Nera Clemente; nichole@pschousing.org; Nicole Campbell; Nora Bishop; PDePaolo33@yahoo.com; pdorpalen@cogcnv.org; Peter DiMaria; Priscilla Tyson (ptyson@wellmore.org); Randi Mezzy; realtorron@charter.net; rebimbass@hotmail.com; Renee Young; resourcerick@yahoo.com; Rich DuPont; rohlsen@columbushouse.org; rosa.acosta@waterburyha.org; Rosalinda Zeller; Russ Cormier; Ruth Glasser; safesjoy@yahoo.com; sderosa@cmhacc.org; Sarah Geary; Sherry Albert; smarko@staywellhealth.org; st.vincent.de.paul@snet.net; st.vincent.depaul@snet.net; Steve.Kowaleski@po.state.ct.us; susan.pronovost@snet.net; tbcocchiola@hotmail.com; teddi.creel@ct.gov; Theresa.Titor@ssa.gov; tlazarus@parklaneus.com; tom@nwnh.net; Diane Toolan; tracy.perugini@po.state.ct.us; Varsha Dubose; vcarvalhal@theconnectioninc.org; Vernial Walker; Vincent Delaney; Vivian Bergeron; waccabuc1@optonline.net; William Brewer; William Rybczyk; womens@mindspring.com; wspark@csimail.org; zazon@sbcglobal.net

**Subject:** Hearing notices  
**Attachments:** CDNOFA Final 12-19-12 Public Hearing - Final English Version.doc; Public Hearing Notice Spanish 12-20-12 Madeline.docx

Dear Members,

Attached are two Public Hearing Notices (English/Spanish). The first Public Hearing on the Needs of the Community and the Analysis of Impediments to Fair Housing Choice will be held on Tuesday, January 15, 2013 at 5:30pm in Veterans Memorial Hall, 2<sup>nd</sup> Floor, City Hall.

Thank you,  
Kathie

*Kathleen Collins*  
203.575.4324  
*New Opportunities, Inc.*  
232 North Elm Street  
Waterbury, CT 06702  
[kcollins@newopportunitiesinc.org](mailto:kcollins@newopportunitiesinc.org)  
Monday 8:00 am – 5:00 pm  
Wednesday 8:00 am – 12:00 noon  
Thursday 8:00 am – 5:00 pm

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The information contained in this electronic communication and any accompanying document is confidential and is intended only for the use of the addressee. Unauthorized use, disclosure, or copying of this communication or any part of it is strictly prohibited. If you have received this communication in error, please notify us immediately at 203-575-9799 ext 259 or by return e-mail, and destroy this communication and all copies of it including all attachments.

**NOTICE OF PUBLIC HEARING  
NEEDS ASSESSMENT  
NOTICE OF AVAILABILITY OF FUNDING**

The Waterbury Development Corporation (WDC) is the administering agent for the City of Waterbury's entitlement funds which it receives from the U.S. Department of Housing and Urban Development (HUD). These funds include: Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG) and Home Investment Partnership (HOME).

National Objectives of the CDBG program are: (1) to benefit low/moderate income persons; (2) to eliminate slums and blight; and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2013-2014 CDBG funds will be used to meet the national objective of benefit to low and moderate-income persons; in 2011-2012, 81% of its funds met this objective. The objective of the ESG program is to provide services to the homeless. The objective of the HOME program is to construct and/or rehabilitate housing for low/moderate income persons.

To fulfill this responsibility, the City of Waterbury is required to submit a Consolidated Plan at least every five years, in conjunction with that year's Annual Action Plan. The planning has begun for the City's new Five Year Consolidated Plan which will cover the period from 2013 -2018. The Consolidated Plan defines the needs of the City and sets long-term strategies, goals and objectives for meeting those needs. The Plan will also include this year's allocation for FY 2013 and serves as the application for this year's (CD YR 39) CDBG; ESG and HOME funds.

In addition to the Consolidated Plan, the City of Waterbury is also required to prepare its Analysis of Impediments (AI) to Fair Housing Choice so that it can certify to HUD that it will affirmatively further fair housing. The AI will include: a comprehensive review of Waterbury's laws, regulations, administrative policies and practices; an assessment of how they impact the location, availability and accessibility of housing and an assessment of conditions (public and private) affecting fair housing choice for protected classes.

The City has not yet received notice of its allocations for the upcoming program year and, per HUD's guidance, intends to use current year's allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2012-2013 allocations were as follows: \$1,878,054 (CDBG), \$180,059 Emergency Solutions Grant (ESG) and \$693,702 HOME Investment Partnerships Program (HOME). Program income is anticipated to be \$16,300 for HOME and \$12,000 for CDBG.

In addition, the City has also estimated that it will have approximately \$100,000 in funds from previous years due to the cancellation of projects/activities or the completion of them under budget. These funds will be reallocated during this process and included

within the Annual Action Plan. However, due to the limits on public services and administration and because these reprogrammed funds are not viewed as new funds, the reallocation of these reprogrammed funds shall be limited to those projects and activities not categorized as public service or administration.

In accordance with its Citizen Participation Plan, there will be a Public Hearing to solicit citizen input on the needs of the community and present demographic and housing data relative to the Plan and the AI before the Citizen Advisory Committee (CAC) on Tuesday, January 15, 2013 at 5:30 p.m. in the Veteran's Memorial, 2<sup>nd</sup> floor, City Hall, 235 Grand Street, Waterbury, CT. The facility is handicapped accessible.

The City will provide interpreters and assistance for non-English speaking, hearing-impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Contact Casey Lawlor at 203-346-2607 ext. 7281 or at [Lawlor@wdconline.org](mailto:Lawlor@wdconline.org). All interested person(s) are encouraged to attend.

Those interested in applying for funds should request an application beginning on January 16, 2013 via the WDC's website: [www.wdconline.org](http://www.wdconline.org) and submit their applications to WDC no later than 3:00 p.m. on Friday, February 15, 2013. Upon receipt the CAC will review the applications for consistency with CDBG eligibility guidelines (24CFR570.201). As part of the review process, additional public meetings and a second public hearing will be held to receive public input.

It is the stated policy of the City to avoid activities which result in displacement. In the unlikely event any activity funded by the CDBG program results in displacement, the City has adopted a Relocation Policy and is responsible for providing relocation assistance if CDBG funds were used for that purpose.

WDC will offer technical assistance workshops to agencies/individuals wishing to apply for CDBG/ESG funding on Tuesday, January 29, 2013 from 10:00 - 11:30 a.m. and Wednesday, January 30, 2013 from 3:00-4:30 p.m. in the WDC offices at 83 Bank Street, 3<sup>rd</sup> Floor, Waterbury.

Funding applications for the HOME program are taken on an ongoing basis. Information and technical assistance can be obtained by contacting HOME Program Manager Tina Lubus at 346-2607 Ext. 7282 or by email at [lubus@wdconline.org](mailto:lubus@wdconline.org).



**Aviso de Audiencia Publica  
Evaluacion de las Necesidades  
Aviso de Disponibilidad de Fondos**

La Corporacion de Desarrollo de Waterbury (WDC) es el agente de la administracion de la Ciudad de los fondos de ayuda social de Waterbury que recibe de los EE.UU. Departamento de Vivienda y Desarrollo Urbano (HUD). Estos fondos incluyen la siguiente becas: Commnity Development Block Grant (CDBG); Emergency Solutions Grant (ESG) and Home Investment Partnership (HOME).

Objetivos nacionales del programa CDBG son: (1) en beneficio de personas de ingresos bajos/moderados, (2) para eliminar los barrios con menores recursos, y (3) para hacer frente a urgentes (de emergencia) necesidades. La ciudad de Waterbury estima que no menos del 70% de su volume de 2013-2014 los fondos CDBG seran utilizados para cumplir el objetivo nacional de beneficiar a personas de ingresos bajos y moderados, en el periodo 2011-2012, el 81% de sus fondos se reunion este objetivo. El objetivo del programa ESG es suministrar servicios a las personas sin hogar. El objetivo del programa HOME es asi construir y / o rehabilitar viviendas para personas con ingresos bajos / moderados.

Para cumplir con esta responsabilidad, la ciudad de Waterbury está obligado a presentar un Plan Consolidado al menos cada cinco años, coincidiendo con el Plan de acción de ese año Anual. La planificación ha comenzado para Año nuevo Plan de la Ciudad cinco consolidado que abarcará el período comprendido entre 2013-2018. El Plan Consolidado definir las necesidades de la ciudad y establece estrategias a largo plazo, las metas y objetivos para satisfacer esas necesidades. El Plan también incluirá la asignación de este año para el año fiscal 2013 y sirve como la solicitud de (CD Yr 39) CDBG este año; ESG y los fondos de HOME.

Además del Plan Consolidado de la Ciudad de Waterbury también es necesario para preparar su Análisis de Impedimentos (AI) para Elección de Vivienda Justa para que se pueda certificar a HUD que lo hará afirmativamente la vivienda justa. La IA se incluyen: una revisión general de las leyes de Waterbury, reglamentos, políticas y prácticas administrativas, una evaluación de su impacto en el lugar, la disponibilidad y la accesibilidad de la vivienda y una evaluación de las condiciones (públicos y privados) que afectan a la elección de vivienda justa para las clases protegidas .

La ciudad todavía no ha recibido la notificación de las asignaciones para el programa del año próximo y, por orientación de HUD, tiene la intención de utilizar las asignaciones del año en curso como la línea de base para la planificación. Estas cantidades pueden aumentar o disminuir dependiendo de la final del presupuesto federal aprobado. Las asignaciones de 2012-2013 fueron los siguientes: \$ 1,878,054 (CDBG), 180.059 dólares de Emergencia Soluciones Grant (ESG) y la Inversión \$ 693.702 CASA Programa de Asociaciones (HOME). Los ingresos del programa se prevé que sea \$ 16.300 para el hogar y \$ 12.000 para CDBG.

Además, la ciudad también ha estimado que tendrá aproximadamente \$ 100.000 en fondos de años anteriores debido a la cancelación de proyectos / actividades o la realización de ellos bajo

presupuesto. Estos fondos serán reasignados durante este proceso y se incluirán en el Plan de Acción Anual. Sin embargo, debido a los límites en los servicios públicos y la administración y debido a que estos fondos reprogramados no son vistos como nuevos fondos, la reasignación de estos fondos reprogramados se limitará a aquellos proyectos y actividades no clasificadas como de servicio público o de la administración.

De acuerdo con su Plan de Participación Ciudadana, habrá una audiencia pública para solicitar la participación ciudadana en las necesidades de la comunidad y demográfica actual y datos de vivienda en relación con el Plan y la AI antes del Comité Asesor de Ciudadanos (CAC) el Martes, 15 de enero, 2013 a las 5:30 pm en el Memorial de los Veteranos, 2<sup>a</sup> planta, Ayuntamiento, 235 Grand Street, Waterbury, CT. La instalación es accesible para las personas con discapacidad.

La Ciudad proveerá intérpretes y asistencia para la no habla Inglés, los residentes con problemas de audición o desactivado al recibir una solicitud por lo menos cuatro (4) días antes de la fecha de la audiencia. Póngase en contacto con Casey Lawlor en 203-346-2607 ext. 7281 o en Lawlor@wdconline.org. Toda persona interesada (s) están invitados a asistir.

Las personas interesadas en solicitar fondos para pedir el principio de aplicación en 16 de enero 2013 a través de la página web del WDC: [www.wdconline.org](http://www.wdconline.org) y presentar sus solicitudes a WDC antes de las 3:00 pm el Viernes, 15 de febrero 2013. Una vez recibido el CAC revisará las solicitudes de compatibilidad con los requisitos de elegibilidad del programa CDBG (24CFR570.201). Como parte del proceso de revisión, las reuniones públicas adicionales y una segunda audiencia pública se llevará a cabo para recibir comentarios del público.

Es la política declarada de la Ciudad de evitar las actividades que dan lugar a desplazamientos. En el improbable caso de cualquier actividad financiada por los resultados del programa CDBG en el desplazamiento, la Ciudad ha adoptado una política de reubicación y es responsable de proporcionar asistencia para la reubicación si los fondos CDBG fueron utilizados para ese fin.

WDC ofrecerá talleres de asistencia técnica a los organismos / individuos que deseen solicitar CDBG / ESG fondos en Martes, 29 de enero 2013 de 10:00 - 11:30 y Miércoles, 30 de enero 2013 de 3:00-16:30 en las oficinas de WDC en 83 Bank Street, 3rd Floor, de Waterbury.

Las solicitudes de subvención para el programa HOME se toman sobre una base continua. Información y asistencia técnica se pueden obtener poniéndose en contacto con Gerente del Programa HOME Tina Lubus en 346-2607 ext. 7282 o por correo electrónico a [lubus@wdconline.org](mailto:lubus@wdconline.org).

## Diane Toolan

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**From:** Diane Toolan  
**Sent:** Friday, December 28, 2012 11:10 AM  
**To:** Kathleen Collins (kcollins@newopportunitiesinc.org)  
**Cc:** Diane Toolan (Toolan@wdconline.org) (Toolan@wdconline.org)  
**Subject:** Flyers for Upcoming Public Hearing  
**Attachments:** CD Year 39 - Notice of 1st Public Hearing - Flyer.docx; CD Yr 39 WDC Flyer in Spanish 12-28-12.docx

Hi Kathie: Would you kindly send out the attached two flyers, one in English and one in Spanish to the full distribution list of the CoC? They are shorter versions of the public notices which were previously sent to you. Thanks so much and best wishes for a Happy 2013! Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

## Diane Toolan

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**From:** Diane Toolan  
**Sent:** Friday, December 28, 2012 8:49 AM  
**To:** Casey Lawlor  
**Cc:** Diane Toolan (Toolan@wdconline.org) (Toolan@wdconline.org)  
**Subject:** CD YR 39 Flyers  
**Attachments:** CD Year 39 - Notice of 1st Public Hearing - Flyer.docx; CD Yr 39 WDC Flyer in Spanish 12-28-12.docx

Casey: Please send these two flyers, one in English and the other in Spanish to the CAC as well as to the organizations, subrecipients and agencies that you sent the previous Public Hearing notice to. Ask them to distribute and display them in their offices. Thanks, Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

## Diane Toolan

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**From:** Casey Lawlor  
**Sent:** Friday, December 28, 2012 9:50 AM  
**To:** Casey Lawlor  
**Subject:** Flyer for upcoming public hearing on "The Needs of the Community"  
**Attachments:** CD Yr 39 WDC Flyer in Spanish 12-28-12.pdf; CD Year 39 - Notice of 1st Public Hearing - Flyer.pdf

Good morning,

Attached are flyers for the upcoming public hearing on "The Needs of the Community" scheduled for January 15th. Please note that there are two version attached - English and Spanish. We ask that you distribute them and display them in their offices. This is part of the CD Year 39 Funding process as well as the 5 Year Plan Process. Please let me know if you have any questions. You may also find additional information throughout the process by visiting [www.wdconline.org](http://www.wdconline.org) and looking at the public notice section.

Regards,  
Casey

Casey Lawlor  
Community Development Program Specialist Waterbury Development Corporation  
83 Bank Street  
3rd Floor  
Waterbury, CT 06702  
Tel: (203) 346-2607 x 7281  
[lawlor@wdconline.org](mailto:lawlor@wdconline.org)

## Diane Toolan

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**From:** Kathleen Collins <kcollins@newopportunitiesinc.org>  
**Sent:** Wednesday, January 02, 2013 8:33 AM  
**To:** abocci@wtbyhosp.org; Andrea L. Carr; acts4@att.net; amorrison@chd.org; Amy Gorman; Amy Sedgwick; Angelica Medina; 'Angie. Medina; Annette Lock; Annie Scranton; Annie.Reyher@USE.SalvationArmy.Org; anthonyc@ctrenaissance.com; Audrey Capaldo; Baba Frew; Barbara Dublin; Barbara Tenor; bard@ctrealtytrust.com; bcronin@theconnectioninc.org; belinda.arce@waterburyha.org; bobcva4064@aol.com; brian.gibbons@po.state.ct.us; Candace Rivera (candace.rivera@use.salvationarmy.org); Carol Merola; carolyn.barbaresi@independencenorthwest.org; cbianchi@staywellhealth.org; ccohen@nhswaterbury.org; cfindlay@snet.net; Cheryl Bell; Cynthia Cintron; Claudia Duhamel; cnicholson@mhact.org; colleen.harrington@po.state.ct.us; creyes@csimail.org; dacosta@staywellhealth.org; Dana Krofssik; David Blakewell; David Moulton; Diane Albini; Diane Patterson; drrush@staywellhealth.org; dthompson@staywellhealth.org; ellen.brotherton@po.state.ct.us; emartinez-hernandez@theconnectioninc.org; emauhs@nwnh.net; episaf@comcast.net; Erin Wegener; Esmaelen Mercado; flocke@waterbury.k12.ct.us; Guillermo Acevedo Jr; gwright@waterbury.k12.ct.us; HAKEV81@aol.com; hmehm@clrp.org; Janine Altamirano; Jason Coppola; Jason Lingner; Jennifer Glass; jennifer.dejohn@use.salvationarmy.org; Jill Schoenfuss; Joan Pesce; JoAnn Reynolds Balanda; john.sullivan2@med.va.gov; jperrelli@cogcnv.org; jruegg@staywellhealth.org; jsw@nwrnhb-ct.org; Karl Myers; Kate Clarke; Kate Travis; Kathy LeBlanc; Kathy Volz; kimberly.sharpe@po.state.ct.us; kinsella@snet.net; KKucher@chrysaliscenterct.org; klabagh@chd.org; Casey Lawlor; leahlentocha@aol.com; Leslie Swiderski; Linda Riddick; LLanouette@chd.org; Tina Agati; Maner Tyson; Margaret Buell; Maria Burgos; Maria Rodriguez; Maria.Grice@ssa.gov; Martin.Tobey@gmail.com; Marva Perrin; Mary-Kate Gill; mconklin@connlegalservices.org; meganm@columbushouse.org; Michael Andronaco; Mike Gilmore; milena.sangut@po.state.ct.us; mmanning@csimail.org; mmolina@jdamelia.com; mops53@sbcglobal.net; mrshdais@yahoo.com; msenn@waterburyyouthservices.org; msussal@uchc.edu; Nancy Salgado; Natalie Harris (nharris@wellmore.org); NCooke@chrysaliscenterct.org; nelllott@cceh.org; Nera Clemente; nichole@pschousing.org; Nicole Campbell; Nora Bishop; PDePaolo33@yahoo.com; pdorpalen@cogcnv.org; Peter DiMaria; Priscilla Tyson (ptyson@wellmore.org); Randi Mezzy; realtorron@charter.net; rebimbass@hotmail.com; Renee Young; resourcerick@yahoo.com; Rich DuPont; rohlsen@columbushouse.org; rosa.acosta@waterburyha.org; Rosalinda Zeller; Russ Cormier; Ruth Glasser; safesjoy@yahoo.com; sderosa@cmhacc.org; Sarah Geary; Sherry Albert; smarko@staywellhealth.org; st.vincent.de.paul@snet.net; st.vincent.depaul@snet.net; Steve.Kowaleski@po.state.ct.us; susan.pronovost@snet.net; tbcocchiola@hotmail.com; teddi.creel@ct.gov; Theresa.Titor@ssa.gov; tlazarus@parklaneus.com; tom@nwnh.net; Diane Toolan; tracy.perugini@po.state.ct.us; Varsha Dubose; vcarvalhal@theconnectioninc.org; Vernial Walker; Vincent Delaney; Vivian Bergeron; waccabuc1@optonline.net; William Brewer; William Rybczyk; womens@mindspring.com; wspark@csimail.org; zazon@sbcglobal.net

**Subject:** FW: Flyers for Upcoming Public Hearing  
**Attachments:** CD Year 39 - Notice of 1st Public Hearing - Flyer.docx; CD Yr 39 WDC Flyer in Spanish 12-28-12.docx

Good Morning,

The attached flyers are shorter versions of the original flyer sent to you a while back.

Kathie

**From:** Diane Toolan [<mailto:Toolan@wdconline.org>]

**Sent:** Friday, December 28, 2012 11:10 AM

**To:** Kathleen Collins

**Cc:** [Toolan@wdconline.org](mailto:Toolan@wdconline.org)

**Subject:** Flyers for Upcoming Public Hearing

Hi Kathie: Would you kindly send out the attached two flyers, one in English and one in Spanish to the full distribution list of the CoC? They are shorter versions of the public notices which were previously sent to you. Thanks so much and best wishes for a Happy 2013! Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

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# WATERBURY COMMUNITY DEVELOPMENT PLAN

***YOU ARE INVITED TO ATTEND:***

**A Public Hearing**

**Waterbury's Community Development Plan**

*Tuesday, January 15, 2013*

*5:30 p.m.*

*Veterans Memorial Hall  
Second Floor, City Hall  
235 Grand Street, Waterbury, CT*

Waterbury is preparing a new Five-Year Plan (2013-2018) for the use of Federal Housing and Urban Development (HUD) Funds, which are primarily used to benefit low to moderate income people and neighborhoods, but are also a key tool in making all of Waterbury a great place to live. The Plan is both a Five-Year Plan and an Annual plan which serves as an application for the City's annual federal grant allocation. In addition, the City is also preparing its Analysis of Impediments to Fair Housing Choice (AI) which includes a comprehensive review of laws, regulations, policies and procedures that impact the location, availability and accessibility of housing; an assessment of conditions (public and private) affecting fair housing choice for protected classes and actions to eliminate the identified impediments.

On January 15, 2013 the City's Citizen Advisory Committee will hold a Public Hearing on the Five-Year and Annual Plans; Analysis of Impediments and Program Performance. The purpose of the hearing is to gather public input from you, the citizens and stakeholders of the City, as to what you feel are the housing and community development needs of our community and neighborhoods. We would also like your ideas in identifying needs for various activities, services and programs.

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**Everyone is welcome! We encourage you to attend!**

**For more information, please call: Diane Toolan (346-2607 ext. 7288) or Casey Lawlor (346-2607 ext.7281). Information also available at [www.wdconline.org](http://www.wdconline.org) and [www.waterburyct.org](http://www.waterburyct.org)**

*Para espanol, ve el reverso de esta hoja.*



WATERBURY COMUNIDAD PLAN DE DESARROLLO  
**TE INVITAMOS A PARTICIPAR:**

**Una Audiencia Pública**

*Plan de Desarrollo de la Comunidad de Waterbury*

*Martes, 15 de enero 2013*

*5:30 p.m.*

Veterans Memorial Hall  
Segundo Piso, City Hall  
235 Grand Street, Waterbury, CT

Waterbury está preparando un nuevo plan quinquenal (2013-2018) para el uso de la Federal de Vivienda y Desarrollo Urbano (HUD) de los fondos, que se utilizan principalmente para beneficiar a personas de bajos a moderados ingresos y barrios, pero también son una herramienta clave en la toma de todos Waterbury un gran lugar para vivir. El Plan es a la vez un Plan Quinquenal y un plan anual que sirve como una solicitud de asignación anual de fondos federales de la Ciudad. Además, la ciudad también está preparando su análisis de los obstáculos para la Elección de Vivienda Justa (AI), que incluye una revisión exhaustiva de las leyes, reglamentos, políticas y procedimientos que afectan el lugar, la disponibilidad y la accesibilidad de la vivienda, una evaluación de las condiciones (públicos y privado) que afectan a la elección de vivienda justa para las clases protegidas y las medidas para eliminar los obstáculos identificados.

**El 15 de enero de 2013, el Comité de Ciudadanos de la Ciudad Consultivo celebrará una audiencia pública sobre los planes quinquenales y anuales; Análisis de Impedimentos y resultados del programa. El propósito de la audiencia es para obtener la opinión pública de ustedes, los ciudadanos y las partes interesadas de la Ciudad, en cuanto a lo que usted cree que son las necesidades de vivienda y desarrollo comunitario de nuestra comunidad y los barrios. También queremos sus ideas en la identificación de las necesidades de diversas actividades, servicios y programas.**

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**Todo el mundo es bienvenido! Le animamos a asistir!**

*Para obtener más información, por favor llame a: Diane Toolan (346-2607 ext 7288.) O Casey Lawlor (346-2607 ext.7281). La información también está disponible en [www.wdconline.org](http://www.wdconline.org) y [www.waterburyct.org](http://www.waterburyct.org)  
Para Inglés, ve el reverso de esta hoja.*

## Diane Toolan

---

**From:** Diane Toolan  
**Sent:** Friday, March 22, 2013 9:39 AM  
**To:** Aulona Hoxha (ahoxha@waterburyct.org); Aulona Hoxha (Aulonah7@gmail.com); Belinda Arce; Bernard Bailey (bernard.bailey@sbcglobal.net); Casey Lawlor ; Daniel Grasso (Grasso@wdconline.org); Diane Toolan ; Gail Moriarty (gmoriarty@sbcglobal.net); JoAnn Reynolds-Balanda (jrbalanda@unitedwaygw.org); Joe Geary; Leo Frank; Mike Gilmore; Nancy K. Allen (allen@wdconline.org); Paul Pernerewski Jr. (ppernerewski@comcast.net); Ray Work (raywork.waterbury@gmail.com); Ronald Napoli, Jr. (rnapolijr@comcast.net); Sandy Rosa; Saranda Belica; Steve Giacomi (steven.giacomi@gmail.com); Tammie R. Goodson (tgoodson@waterburyct.org); Tina Lubus; William DeMaida  
**Subject:** Draft Plans (Five Year; AI and CD YR 39 Annual Action Plan) and Public Notices  
**Attachments:** Waterbury\_ecCon\_3.21\_sm.pdf; Waterbury\_Final\_Report\_wMaps\_3-20-13.pdf; Draft Plan Notice English 03-22-13.pdf; Draft Plan Notice Spanish 03-22-13.pdf

Good Morning Everyone: Attached please find the Proposed Consolidated Plan 2013-2018; Proposed Analysis of Impediments to Fair Housing Choice; Proposed CD YR 39 Annual Action Plan and the Public Notices which appear in today's Republican-American as a display ad on page 10B. This Public Notice also notices the upcoming CAC Public Hearing on **Tuesday, April 16<sup>th</sup> at 5:30pm** in Veterans Memorial Hall at City Hall. Presentations will be given on the Five Year Plan and the Analysis of Impediments in addition to hearing comments from the public.

Please let me know if you have any questions on this material. Thank you and enjoy the weekend.  
Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

## Diane Toolan

---

**From:** Diane Toolan  
**Sent:** Friday, March 22, 2013 10:01 AM  
**To:** Aulona Hoxha (ahoxha@waterburyct.org); Aulona Hoxha (Aulonah7@gmail.com); Belinda Arce; Bernard Bailey (bernard.bailey@sbcglobal.net); Casey Lawlor ; Daniel Grasso (Grasso@wdconline.org); Diane Toolan ; Gail Moriarty (gmoriarty@sbcglobal.net); JoAnn Reynolds-Balanda (jrbalanda@unitedwaygw.org); Joe Geary; Leo Frank; Mike Gilmore; Nancy K. Allen (allen@wdconline.org); Paul Pernerewski Jr. (ppererewski@comcast.net); Ray Work (raywork.waterbury@gmail.com); Ronald Napoli, Jr. (rnapolijr@comcast.net); Sandy Rosa; Saranda Belica; Steve Giacomi (steven.giacomi@gmail.com); Tammie R. Goodson (tgoodson@waterburyct.org); Tina Lubus; William DeMaida  
**Subject:** FW: Draft Plans (Five Year; AI and CD YR 39 Annual Action Plan) and Public Notices  
**Attachments:** Draft Plan Notice English 03-22-13.pdf; Draft Plan Notice Spanish 03-22-13.pdf

Good Morning Again: The drafts of the Five Year Consolidated Plan and the Analysis of Impediments to Fair Housing Choice are too large for me to send to you as attachments. I am getting system undeliverable messages for some of you. You can access them by going onto the WDC website at [www.wdconline.org](http://www.wdconline.org) and entering through the Public Notice on the front page. They are also available on the City's website at [www.waterburyct.org](http://www.waterburyct.org) Please let me know if you have any questions. Thank you, Diane

**From:** Diane Toolan  
**Sent:** Friday, March 22, 2013 9:39 AM  
**To:** Aulona Hoxha (ahoxha@waterburyct.org); Aulona Hoxha (Aulonah7@gmail.com); Belinda Arce; Bernard Bailey (bernard.bailey@sbcglobal.net); 'Casey Lawlor '; Daniel Grasso (Grasso@wdconline.org); 'Diane Toolan '; Gail Moriarty (gmoriarty@sbcglobal.net); JoAnn Reynolds-Balanda (jrbalanda@unitedwaygw.org); Joe Geary; 'Leo Frank'; Mike Gilmore; Nancy K. Allen (allen@wdconline.org); Paul Pernerewski Jr. (ppererewski@comcast.net); Ray Work (raywork.waterbury@gmail.com); Ronald Napoli, Jr. (rnapolijr@comcast.net); Sandy Rosa; Saranda Belica; Steve Giacomi (steven.giacomi@gmail.com); Tammie R. Goodson (tgoodson@waterburyct.org); Tina Lubus; William DeMaida  
**Subject:** Draft Plans (Five Year; AI and CD YR 39 Annual Action Plan) and Public Notices

Good Morning Everyone: Attached please find the Proposed Consolidated Plan 2013-2018; Proposed Analysis of Impediments to Fair Housing Choice; Proposed CD YR 39 Annual Action Plan and the Public Notices which appear in today's Republican-American as a display ad on page 10B. This Public Notice also notices the upcoming CAC Public Hearing on **Tuesday, April 16<sup>th</sup> at 5:30pm** in Veterans Memorial Hall at City Hall. Presentations will be given on the Five Year Plan and the Analysis of Impediments in addition to hearing comments from the public.

Please let me know if you have any questions on this material. Thank you and enjoy the weekend.  
Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

## Diane Toolan

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**From:** Diane Toolan  
**Sent:** Friday, March 22, 2013 12:30 PM  
**To:** Susan Pronovost; Cynthia McKenna; Arri Sendzimir; Astrid Lebron; Barbara Ann Dublin; Barbara Ann Dublin; Angelica Medina; Angelica Medina; Annette Lock; Anthony Hebert; Cathy Awwad; Cathy J. Cohen; Claude E. Williams; Daniel Lauer; Jacqueline Caulfield; mrscommunity@hotmail.com; Jeffrey Lapham; Jennifer DeJohn; Jill Schoenfuss; Jim Geraghty; John A. Sarlo; John Chiero; Karen Senich; kjsenich@comcast.net; Kathy McNamara; Kate Clarke; Laurie M. Reisman; Lindsay Osborn; Nancy Gonzalez; Nancy Gonzalez; Milena Sangut; Nancy Allen; Mike Gilmore; Paul Iadarola; Nancy MacMillan; Rafael Herrera; Rafael Herrera; Peggy Panagrossi; Sarah Carroll; Tina Agati; Diane Toolan; Deborah Vitarelli; Fran Vitarelli; Emmett McSweeney; Mark Pronovost; Reginald Beamon; Marcia Geddes; Carlos Collado; Lisa Porter; Jay Korman; Robert Petro; jrouleau@newopportunitiesinc.org; plabonte@waterburymca.org; dcoffin44@msn.com; Daniel Grasso  
**Cc:** Diane Toolan (Toolan@wdconline.org) (Toolan@wdconline.org); Casey Lawlor (kclawlor@gmail.com)  
**Subject:** Draft Five Year Consolidated Plan 2013-2018, Draft Analysis of Impediments to Fair Housing Choice; Draft CD YR 39 Annual Action Plan and Public Notices  
**Attachments:** Draft Plan Notice Spanish 03-22-13.pdf; Draft Plan Notice English 03-22-13.pdf

Good Afternoon: Please be advised that the Draft of the Five Year Consolidated Plan 2013-2018; the Draft of the Analysis of Impediments to Fair Housing Choice and the Draft CD YR 39 Annual Action Plan are available for Public Review on the City of Waterbury's website, [www.waterburyct.org](http://www.waterburyct.org) and the WDC website at [www.wdconline.org](http://www.wdconline.org). A copy is also available at the Office of the City Clerk; the Reference Desk at the Silas Bronson Library and our offices. I have also attached the Public Notices which ran in today's Republican American on page 10B both in English and in Spanish. The thirty ( 30 ) day public comment period begins today and ends on April 22, 2013. The Public Hearing on the Proposed Plans will be held on Tuesday, April 16, 2013 at 5:30pm in the Veterans Memorial Hall of City Hall. Your participation is encouraged. Thank you. Diane

Diane C. Toolan  
Housing and Community Planning Director  
Waterbury Development Corporation  
83 Bank Street, 3<sup>rd</sup> Floor  
Waterbury, CT 06702  
Tel: 203-346-2607 ext. 7288  
Fax: 203-346-3910  
[toolan@wdconline.org](mailto:toolan@wdconline.org)

## Diane Toolan

---

**To:** Belinda Arce; Vincent Sica  
**Cc:** kclawlor@gmail.com  
**Subject:** RE: Draft Plans and Public Notices

Thanks Belinda. Enjoy the first weekend of Spring! Diane

**From:** Belinda Arce [<mailto:belinda.arce@waterburyha.org>]  
**Sent:** Friday, March 22, 2013 2:16 PM  
**To:** Diane Toolan; Vincent Sica  
**Cc:** [kclawlor@gmail.com](mailto:kclawlor@gmail.com)  
**Subject:** RE: Draft Plans and Public Notices

Good afternoon Diane,

This is all set.

Thanks,

*Belinda Arce-Lopez*

Belinda Arce-Lopez | Housing Authority City of Waterbury | Director of Client Services | 2 Lakewood Road | Waterbury, CT 06704  
local 203.596.2652 | fax 203.596.2063 | cell 203.841.8642  
[belinda.arce@waterburyha.org](mailto:belinda.arce@waterburyha.org)

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**From:** Diane Toolan [<mailto:Toolan@wdconline.org>]  
**Sent:** Friday, March 22, 2013 2:08 PM  
**To:** Belinda Arce; Vincent Sica  
**Cc:** [Toolan@wdconline.org](mailto:Toolan@wdconline.org); [kclawlor@gmail.com](mailto:kclawlor@gmail.com)  
**Subject:** Draft Plans and Public Notices

Good Afternoon Belinda and Vin: Hope this finds you well. I have attached copies of the Public Notices for the Draft Consolidated Plan 2013-2018; the Draft Analysis of Impediments to Fair Housing Choice and the Draft CD YR 39 Annual Action Plan. The plans can be accessed on the City's website, [www.waterburyct.org](http://www.waterburyct.org) and WDC's website at [www.wdconline.org](http://www.wdconline.org) I would appreciate it if you could print out the Public Notices, (English and Spanish) and post them at the Housing Authority offices. It also provides notice for the upcoming Public Hearing on the Draft Plans which will be on Tuesday, April 16<sup>th</sup> at 5:30pm at Veterans Memorial Hall in City Hall. Thank you for your assistance in making the public aware of these Plans. Regards, Diane

## Diane Toolan

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**From:** Kathleen Collins <kcollins@newopportunitiesinc.org>  
**Sent:** Tuesday, March 26, 2013 2:55 PM  
**To:** abocci@wtbyhosp.org; Andrea L. Carr; Allyson Modica; amorrison@chd.org; Amy Gorman; Amy Sedgwick; Angelica Medina; 'Angie. Medina; Annette Lock; Annie Scranton; Annie.Reyher@USE.SalvationArmy.Org; anthony@ctrenaissance.com; Audrey Capaldo; Baba Frew; Barbara Dublin; Barbara Tenor; bard@ctrealtytrust.com; bcronin@theconnectioninc.org; belinda.arce@waterburyha.org; bobcva4064@aol.com; brian.gibbons@po.state.ct.us; Carol Merola; carolyn.barbaresi@independencenorthwest.org; cbianchi@staywellhealth.org; ccohen@nhswaterbury.org; cfindlay@snet.net; Cynthia Cintron; Claudia Duhamel; cnicholson@mhact.org; colleen.harrington@po.state.ct.us; creyes@csimail.org; dacosta@staywellhealth.org; Dana Krofssik; David Blakewell; David Moulton; Diane Albini; Diane Patterson; drrush@staywellhealth.org; dthompson@staywellhealth.org; ellen.brotherton@po.state.ct.us; emartinez-hernandez@theconnectioninc.org; emauhs@nwnh.net; episaf@comcast.net; Erin Wegener; Esmaelen Mercado; flocke@waterbury.k12.ct.us; Guillermo Acevedo Jr; gwright@waterbury.k12.ct.us; HAKEV81@aol.com; hmehm@clrp.org; Janine Altamirano; Jason Coppola; Jennifer Glass; jennifer.dejohn@use.salvationarmy.org; Jill Schoenfuss; Joan Pesce; JoAnn Reynolds Balandia; john.sullivan2@med.va.gov; jperrelli@cogcnv.org; jruegg@staywellhealth.org; jsw@nwrmbh-ct.org; Karl Myers; Kate Clarke; Kate Travis; Kathy LeBlanc; Kathy Volz; kimberly.sharpe@po.state.ct.us; kinsella@snet.net; KKucher@chrysaliscenterct.org; klabagh@chd.org; Casey Lawlor; leahlentocha@aol.com; Leslie Swiderski; Linda Riddick; LLanouette@chd.org; Tina Agati; Maner Tyson; Margaret Buell; Maria Burgos; Maria Rodriguez; Maria.Grice@ssa.gov; Martin.Tobey@gmail.com; Marva Perrin; Mary-Kate Gill; mconklin@connlegalservices.org; meganm@columbushouse.org; Michael Andronaco; Mike Gilmore; Milena Sangut; mmanning@csimail.org; mmolina@jdamelia.com; mops53@sbcglobal.net; mrshdais@yahoo.com; msenn@waterburyyouthservices.org; msussal@uchc.edu; Nancy Salgado; Natalie Harris (nharris@wellmore.org); Nathaniel Case; NCooke@chrysaliscenterct.org; Nera Clemente; nichole@pschousing.org; Nicole Campbell; Nora Bishop; PDePaolo33@yahoo.com; pdorpalen@cogcnv.org; Peter DiMaria; Priscilla Tyson (ptyson@wellmore.org); Randi Mezzy; realtorron@charter.net; rebimbas@hotmail.com; Renee Young; resourcerick@yahoo.com; Rich DuPont; rohlsen@columbushouse.org; rosa.acosta@waterburyha.org; Rosalinda Zeller; Russ Cormier; Ruth Glasser; safesjoy@yahoo.com; scutillo@wellmore.org; sderosa@cmhacc.org; Sarah Geary; Sherry Albert; st.vincent.de.paul@snet.net; st.vincent.depaul@snet.net; susan.pronovost@snet.net; tbcocchiola@hotmail.com; teddi.creel@ct.gov; Theresa.Titor@ssa.gov; tlazarus@parklaneus.com; tom@nwnh.net; Diane Toolan; tracy.perugini@po.state.ct.us; Varsha Dubose; vcarvalhal@theconnectioninc.org; Vernial Walker; Vivian Bergeron; waccabuc1@optonline.net; William Brewer; William Rybczyk; womens@mindspring.com; wspark@csimail.org; zazon@sbcglobal.net

**Subject:** Notice Public hearing  
**Attachments:** Draft Plan Notice English 03-22-13.pdf; Draft Plan Notice Spanish 03-22-13.pdf

Good Afternoon Everyone,

I have attached copies of the Public Notices (English and Spanish) which ran in the Republican-American on March 22, 2013 and which notice the upcoming Public Hearing which will be held on **Tuesday, April 16, 2013 at 5:30pm in City Hall in the Veterans Memorial Hall**. The Proposed Five Year Consolidated Plan; Proposed Analysis of Impediments to Fair Housing Choice and the

Proposed CD YR 39 Annual Action Plan can be viewed on the City's website [www.waterburyct.org](http://www.waterburyct.org) and the WDC's website at [www.wdconline.org](http://www.wdconline.org) The 30-day public comment period will end on April 22, 2013.

Thanks,

*Kathleen Collins*

*Continuum of Care Coordinator*

*203.575.4324*

*New Opportunities, Inc.*

*232 North Elm Street*

*Waterbury, CT 06702*

*[kcollins@newopportunitiesinc.org](mailto:kcollins@newopportunitiesinc.org)*

*Monday through Friday 8:30 AM to 4:30 PM*

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PROPOSED FIVE YEAR CONSOLIDATED PLAN 2013-2018  
PROPOSED ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE  
PROPOSED 2013-2014 CD YEAR 39 ANNUAL ACTION PLAN  
NOTICE OF PUBLIC HEARING

A summary of the City of Waterbury's Five Year Consolidated Housing and Community Plan 2013-2018 (Consolidated Plan); a summary of the Analysis of Impediments to Fair Housing Choice (AI) and a summary of the 2013-2014 CD Year 39 Annual Action Plan/Use of Funds (AAP) and Notice of the Second Public Hearing on Tuesday, April 16, 2013 is hereby contained in this Public Notice.

Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a public hearing and public comment period for the proposed plans. This action is undertaken in compliance with federal regulations 24 CFR 91. The Consolidated Plan covers the HUD funded Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant (ESG) Program. The Action Plan delineates proposed activities to be funded under the CDBG, HOME and ESG Programs.

The primary components of the Consolidated Plan are a needs assessment, strategic plan and action plan inclusive of a description of the process of preparation, consultation and administration. The intent of the Consolidated Plan is to meet three basic objectives: 1) decent, affordable housing; 2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility; 2) affordability; and 3) sustainability. In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations and individuals as well as analysis of available reports and data.

The City of Waterbury has prepared a Draft Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. This document is required of all communities that receive HUD housing assistance funds and requires that all housing programs be implemented in a non-discriminatory manner without regard to race, color, religion, sex, disability, familial status or national origin.

The City's AI includes (a) a demographic and housing profile, (b) an assessment of the City's fair housing profile, (c) an evaluation of public and private sector policies to determine if there are barriers to fair housing choice, (d) a list of impediments, and (e) a Fair Housing Action Plan that provides recommendations to eliminate the impediments.

A thirty (30) day public comment period will commence on March 22, 2013 and will end on April 22, 2013. The Proposed Consolidated Plan and the Proposed AI are available



for public review beginning March 22, 2013 at the following locations: Silas Bronson Library, 267 Grand Street; Waterbury Development Corporation, 83 Bank Street, 3<sup>rd</sup> Floor and the City Clerk's Office, 235 Grand Street. They will also be available on the City of Waterbury's website: [www.waterburyct.org](http://www.waterburyct.org) and the WDC website: [www.wdconline.org](http://www.wdconline.org)

Written comments on the Proposed Plans is encouraged. All written comments should be directed to: Diane C. Toolan, Housing and Community Planning Director, WDC, 83 Bank Street, 3<sup>rd</sup> Floor, Waterbury, CT 06702 [toolan@wdconline.org](mailto:toolan@wdconline.org)

The 2013-2014 CD Year 39 Annual Action Plan identifies how this year's funds will be used. When the citizen participation process began, the City estimated that it would have approximately \$100,000 from previous years due to the cancellation of projects/activities or the completion of them under budget. It also estimated that it would receive anticipated program income in the amount of \$16,300 for HOME and \$12,000 for CDBG. Due to the lack of a final allocation, the CAC based its proposed plan assuming several categories: level funding, the same as CD Year 38; 10%, 20% and 30% decrease. In addition because of guidance on the impact of sequestration on ESG, the CAC also added a 5% decrease figure. In addition, the CAC determined priorities for public services based upon meeting basic needs i.e. food; shelter/housing; health (top priority); seniors, youth and transportation (second) and case management, education and recreation (third). Once the City has been notified by HUD of its final allocation, the funding allocations will be revised by an across the board percentage reflective of such reduction.

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday, April 16, 2013 at 5:30PM for the purpose of receiving public input on the proposed plans. The hearing will be held at the City Hall, Veterans Memorial Hall, 2<sup>nd</sup> Floor, 235 Grand Street. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should contact Diane C. Toolan at 203-346-2607 x 7288.

The following is a list of programs and investments including the amount of funds proposed for the First Annual Action Plan:

**Establishing and Maintaining a Suitable Living Environment and Economic Opportunities**

CDBG Social Services		Category Funding	
1	Best Buddies CT 422 Highland Ave.	E	\$5,000
2	Brass City Harvest 74 Hill St.	F	\$15,500
3	Catholic Charities 13 Wolcott St.	CM	\$5,000
4	Center for Human Development 693 East Main St.	CM	\$29,000
5	Connecticut Legal Services 85 Central	HO	\$10,000

	Ave.		
6	Family Services of Greater Waterbury 34 Murray St.	H	\$15,000
7	Greater Waterbury Interfaith Ministries 16 Church St.	F	\$40,000
8	Hispanic Coalition 135 East Liberty St.	CM	\$11,200
9	Literacy Volunteers 267 Grand St.	E	\$5,000
10	Mattatuck Senior Center 117 Southmayd Rd.	R	\$5,000
11	Neighborhood Housing Services 161 North Main St.	HO	\$15,000
12	Police Activity League 64 Division St.	E	\$15,000
13	Safe Haven 28 Central Ave.	CM	\$10,000
14	St. Margaret/Willow Plaza 60 Elmwood Ave.	E	\$8,500
15	Senior Shuttle 83 Bank St.	T	\$41,008.10
16	Shakesperience Productions 117 Bank St.	E	\$4,000
17	StayWell Health Care 80 Phoenix Ave.	H	\$6,000
18	Walnut Orange Walsh NRZ Community Center 308 Walnut St.	E	\$10,000
19	Waterbury Youth Services 83 Prospect St.	E	\$15,000
20	WDC Fair Housing 83 Bank St.	E	\$6,500
21	Wellmore Behavioral Health 141 East Main St.	H	\$10,000
			<b>\$281,708.10</b>

Legend

E – Education      T – Transportation  
F – Food              HO – Housing  
H – Health            CM – Case Management  
R – Recreation

<u>Projects</u>	<u>Funding</u>
1) Acts 4 Ministry Building Acquisition 1713 Thomaston Ave.	\$60,000
2) Brass City Harvest Infrastructure Upgrades 73 Hill St.	\$22,200
3) Fulton Park Community Building Renovations Fulton Park	\$200,000
4) Silas Bronson Library Window Replacement 267 Grand St.	\$200,000
5) Library Park Improvements including ADA 267 Grand St.	\$250,000
6) Rivera Hughes Park Improvements 83 West Dover St.	\$200,000
7) River Baldwin Park Lighting and Equipment 135 E. Liberty St.	\$90,000
8) Pearl Street Sidewalks West Side bw Bronson/Hopkins Sts.	\$50,000
9) PAL Park Improvements 27-57 Division St.	\$98,535.10
10) YMCA Pool ADA Renovations 136 West Main St.	\$50,000
	<b>\$1,220,735.10</b>
<u>Program Administration</u>	<b>\$375,610.80</b>

All CDBG

\$1,878,054.00

**Provide Services to End Homelessness - Emergency Solutions Grants (ESG)**

Shelter Operations

1) Safe Haven	\$20,000
2) Salvation Army	\$8,900
3) St. Vincent DePaul	<u>\$70,000</u>
	\$98,900

Rapid Re-Housing

1) Salvation Army	\$30,000
2) St. Vincent DePaul	<u>\$20,000</u>
	\$50,000

Homelessness Prevention

1) Salvation Army	\$22,159
-------------------	----------

Administration \$9,000

**All ESG \$180,059.00**

HOME

1) Community Housing Development Organization (CHDO)	\$104,055.30
2) Housing Related Activities	\$520,276.50
3) Administration	<u>\$69,370.20</u>
	<b>\$693,702.00</b>

Copias de este aviso en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la calle Bank #83, Waterbury, o en línea a través de la página de la red de la ciudad [www.waterburyct.org](http://www.waterburyct.org) y en la página de la red de la WDC [www.wdconline.org](http://www.wdconline.org)

PROPUESTA DE PLAN CONSOLIDADO DE CINCO AÑOS 2013-2018 ANÁLISIS  
DE PROPUESTAS DE LOS IMPEDIMENTOS PARA ELECCIÓN DE VIVIENDA JUSTA  
PROPUESTA DE AÑO 2013-2014 CD 39 PLAN DE ACCIÓN ANUAL  
AVISO DE AUDIENCIA PÚBLICA

Un resumen de la Ciudad de Waterbury Quinquenal de Vivienda Consolidada y del Plan Comunitario 2013-2018 (Plan Consolidado), un resumen del Análisis de Impedimentos a la Elección de Vivienda Justa (AI) y un resumen de la CD Año 2013-2014 39 Plan de Acción Anual / Utilización de Fondos (AAP) y el Aviso de la Segunda Audiencia Pública sobre martes, 16 de abril 2013 queda contenida en el presente Aviso público.

La presente se notifica que el Comité Asesor de Ciudadanos (CAC) celebrará una audiencia pública y período de comentarios públicos sobre los planes propuestos. Esta acción se lleva a cabo en cumplimiento de las regulaciones federales 24 CFR 91. El Plan Consolidado cubre el HUD financiado Community Development Block Grant (CDBG), HOME Programa de Asociaciones de Inversión (HOME) y el Programa de Becas de Emergencia Soluciones (ESG). El Plan de Acción delinea las actividades propuestas a ser financiadas bajo el programa CDBG, HOME y ESG programas.

Los componentes principales del Plan Consolidado es una evaluación de necesidades, plan estratégico y plan de acción incluye una descripción del proceso de preparación, consulta y administración. La intención del Plan Consolidado es cumplir con tres objetivos básicos: 1) una vivienda digna y asequible, 2) un entorno de vida adecuado, y 3) proporcionar oportunidades económicas. Los resultados del Plan Consolidado son la provisión de 1) la disponibilidad / accesibilidad, 2) la asequibilidad, y 3) la sostenibilidad. Con el fin de establecer los objetivos y resultados de este plan consolidado, la ciudad de Waterbury ha completado una amplia evaluación de las necesidades. Este proceso ha incluido consultas con numerosos organismos, organizaciones e individuos, así como el análisis de los informes y datos disponibles.

La ciudad de Waterbury ha preparado un proyecto de análisis de obstáculos para la elección de Vivienda Justa (AI) exigidos por HUD. Este documento es requerido de todas las comunidades que reciben fondos de asistencia de vivienda del HUD y requiere que todos los programas de vivienda se aplicarán de manera no discriminatoria, sin distinción de raza, color y origen, religión, sexo, discapacidad, estado familiar o nacional.

AI de la Ciudad incluye (a) un grupo demográfico y el perfil de la vivienda, (b) una evaluación del perfil de la ciudad de equidad de vivienda, (c) una evaluación de las políticas del sector público y privado para determinar si existen barreras a la elección de vivienda justa, (d) una lista de impedimentos, y (e) un Plan de Acción FERIA de la Vivienda que ofrece recomendaciones para eliminar los obstáculos.

A los treinta (30) días de comentarios públicos comenzará el 22 de marzo de 2013 y terminará el 22 de abril de 2013. La Propuesta de Plan Consolidado y el Proyecto de AI están disponibles para revisión pública a partir 22 de marzo 2013 en los siguientes lugares: Silas Bronson Library, 267 Grand Street, Waterbury Development Corporation, el 83 Bank Street, 3rd Floor y la Oficina de la Secretaria Municipal, 235 Grand Street . También estará disponible en la página web de la ciudad de Waterbury: [www.waterburyct.org](http://www.waterburyct.org) y la página web WDC: [www.wdconline.org](http://www.wdconline.org)

Los comentarios escritos sobre los planes propuestos se anima. Todos los comentarios escritos deben ser dirigidas a: Diane C. Toolan, Director de Vivienda y Planificación de la Comunidad, WDC, 83 Bank Street, 3rd Floor, Waterbury, CT 06702 [toolan@wdconline.org](mailto:toolan@wdconline.org)

El CD Año 2013-2014 39 Plan de Acción Anual identifica cómo los fondos de este año se utilizará. Cuando el proceso de participación ciudadana se inició, el Ayuntamiento estima que tendría aproximadamente \$ 100.000 de años anteriores debido a la cancelación de proyectos / actividades o la realización de ellos bajo presupuesto. También se estima que recibiría ingresos previstos del programa por un monto de \$ 16.300 para el hogar y \$ 12.000 para CDBG. Debido a la falta de una asignación final, el CAC ha basado su plan propuesto asumir varias categorías de financiación nivel, al igual que CD Año 38, 10%, 20% y 30% de disminución. Además, debido a la orientación sobre el impacto del secuestro en ESG, el CAC también se agrega una figura disminución del 5%. Además, las prioridades determinadas CAC para los servicios públicos basados en las necesidades básicas, es decir la alimentación; alojamiento / vivienda, la salud (prioridad), personas mayores, jóvenes y medios de transporte (segundo) y el manejo de casos, educación y recreación (tercero). Una vez que el Ayuntamiento ha sido notificado por el HUD de su asignación final, las asignaciones de fondos será revisado por un porcentaje a través de la placa reflectora de la reducción.

Segunda Audiencia Pública: Se hace saber que el CAC llevará a cabo una Audiencia Pública el Martes, 16 de abril 2013 a las 5:30 PM con el fin de recibir comentarios del público sobre los planes propuestos. La audiencia se llevará a cabo en el Ayuntamiento, Veterans Memorial Hall, 2nd Floor, 235 Grand Street. La instalación es accesible para los discapacitados . La Ciudad proveerá intérpretes y asistencia para la no habla Inglés, con problemas de audición o desactivado al recibir una solicitud por lo menos cuatro (4) días antes de la fecha de la audiencia. Los residentes deben comunicarse con Diane C. Toolan al 203-346-2607 x 7288.

La siguiente es una lista de los programas e inversiones, incluyendo el monto de los fondos propuestos para el Plan de Acción Anual Primero:

**El establecimiento y mantenimiento de un entorno de vida adecuado y Oportunidades Económicas**

<b>CDBG Servicios Sociales</b>		<b>Categoría</b>	<b>Financiamiento</b>
1	Best Buddies CT 422 Highland Ave.	E	\$5,000

2	Brass City Harvest 74 Hill St.	F	\$15,500
3	Catholic Charities 13 Wolcott St.	CM	\$5,000
4	Center for Human Development 693 East Main St.	CM	\$29,000
5	Connecticut Legal Services 85 Central Ave.	HO	\$10,000
6	Family Services of Greater Waterbury 34 Murray St.	H	\$15,000
7	Greater Waterbury Interfaith Ministries 16 Church St.	F	\$40,000
8	Hispanic Coalition 135 East Liberty St.	CM	\$11,200
9	Literacy Volunteers 267 Grand St.	E	\$5,000
10	Mattatuck Senior Center 117 Southmayd Rd.	R	\$5,000
11	Neighborhood Housing Services 161 North Main St.	HO	\$15,000
12	Police Activity League 64 Division St.	E	\$15,000
13	Safe Haven 28 Central Ave.	CM	\$10,000
14	St. Margaret/Willow Plaza 60 Elmwood Ave.	E	\$8,500
15	Senior Shuttle 83 Bank St.	T	\$41,008.10
16	Shakesperience Productions 117 Bank St.	E	\$4,000
17	StayWell Health Care 80 Phoenix Ave.	H	\$6,000
18	Walnut Orange Walsh NRZ Community Center 308 Walnut St.	E	\$10,000
19	Waterbury Youth Services 83 Prospect St.	E	\$15,000
20	WDC Fair Housing 83 Bank St.	E	\$6,500
21	Wellmore Behavioral Health 141 East Main St.	H	\$10,000

**\$281,708.10**

Leyenda

E – Educación            T – Transporte  
F – Alimento            HO – Viviendas  
H – Salud                CM – Manejo de Casos  
R – Recreación

Proyectos                      Financiamiento

- 1) Acts 4 Ministry Building Acquisition 1713 Thomaston Ave.            \$60,000
- 2) Brass City Harvest Infrastructure Upgrades 73 Hill St.            \$22,200
- 3) Fulton Park Community Building Renovations Fulton Park            \$200,000
- 4) Silas Bronson Library Window Replacement 267 Grand St.            \$200,000
- 5) Library Park Improvements including ADA 267 Grand St.            \$250,000
- 6) Rivera Hughes Park Improvements 83 West Dover St.            \$200,000
- 7) River Baldwin Park Lighting and Equipment 135 E. Liberty St.            \$90,000

8) Pearl Street Sidewalks West Side bw Bronson/Hopkins Sts.	\$50,000
9) PAL Park Improvements 27-57 Division St.	\$98,535.10
10)YMCA Pool ADA Renovations 136 West Main St.	\$50,000
	<u>\$1,220,735.10</u>
Programa de Administración	\$375,610.80
<b>Todos CDBG</b>	<b>\$1,878,054.00</b>

**Prestación de Servicios para terminar con la indigencia - Soluciones de Emergencia Subvenciones (ESG)**

Operaciones Asilo

1) Safe Haven	\$20,000
2) Salvation Army	\$8,900
3) St. Vincent DePaul	\$70,000
	<u>\$98,900</u>

Rápido Realojamiento

1) Salvation Army	\$30,000
2) St. Vincent DePaul	\$20,000

Personas sin hogar Prevención \$50,000

1) Salvation Army	\$22,159
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Administración \$9,000

<b>Todos ESG</b>	<b>\$180,059.00</b>
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Morada

1) Comunidad de Desarrollo de Vivienda Organización (CHDO)	\$104,055.30
2) Actividades Relacionadas con la Vivienda	\$520,276.50
3) Administración	\$69,370.20
	<b>\$693,702.00</b>

Copias de este aviso en español se pueden obtener en la Corporación de Desarrollo de Waterbury, (Waterbury Development Corporation-WDC), en la calle Bank #83, Waterbury, o en línea a través de la página de la red de la ciudad [www.waterburyct.org](http://www.waterburyct.org) y en la página de la red de la WDC [www.wdconline.org](http://www.wdconline.org)

# **Consolidated Plan Document Approvals**





**WATERBURY**  
Development Corporation

DATE: May 24, 2013  
TO: Diane C. Toolan, Housing and Community Planning Director  
FROM: WDC Board of Directors  
SUBJECT: Approval of 2013-2014 Annual Action Plan

---

At the WDC Board of Directors meeting of May 24, 2013, the Board voted to approve the City of Waterbury's 2013-2014 Annual Action Plan.

ATTEST \_\_\_\_\_

A handwritten signature in blue ink, appearing to read 'Catherine Awwad', written over a horizontal line.

Catherine Awwad  
Secretary

BUILDING WATERBURY'S FUTURE!



**WATERBURY**  
Development Corporation

DATE: May 24, 2013  
TO: Diane C. Toolan, Housing and Community Planning Director  
FROM: WDC Board of Directors  
SUBJECT: Approval of 2013-2018 Consolidated Housing and Community Development Plan

---

At the WDC Board of Directors meeting of May 24, 2013, the Board voted to approve the City of Waterbury's 2013-2018 Consolidated Housing and Community Development Plan.

ATTEST \_\_\_\_\_

Catherine Awwad  
Secretary

BUILDING WATERBURY'S FUTURE!



**WATERBURY**  
Development Corporation

DATE: May 24, 2013  
TO: Diane C. Toolan, Housing and Community Planning Director  
FROM: WDC Board of Directors  
SUBJECT: Approval of Analysis of Impediments to Fair Housing Choice

---

At the WDC Board of Directors meeting of May 24, 2013, the Board voted to approve the City of Waterbury's Analysis of Impediments to Fair Housing Choice as amended.

ATTEST \_\_\_\_\_

Catherine Awwad  
Secretary

BUILDING WATERBURY'S FUTURE!



OFFICE OF THE CITY CLERK  
MEMORANDUM

DATE: June 11, 2013

FROM: Board of Aldermen  
TO: Diane C. Toolan, WDC  
Housing & Community Planning Director  
SUBJECT: **CONSOLIDATED PLAN 2013 – 2018**

---

At a regular meeting of the Board of Aldermen held on Monday, June 10, 2013, the Board voted by unanimous consent calendar roll call vote to **APPROVE** CD YR 39 (2013-2014) Annual Action Plan, 2013-2018 Consolidated Housing and Community Development Plan and the Analysis of Impediments to Fair Housing Choice.

ATTEST:

A handwritten signature in blue ink, appearing to read "Elizabeth Ferrer", is written over a horizontal line.

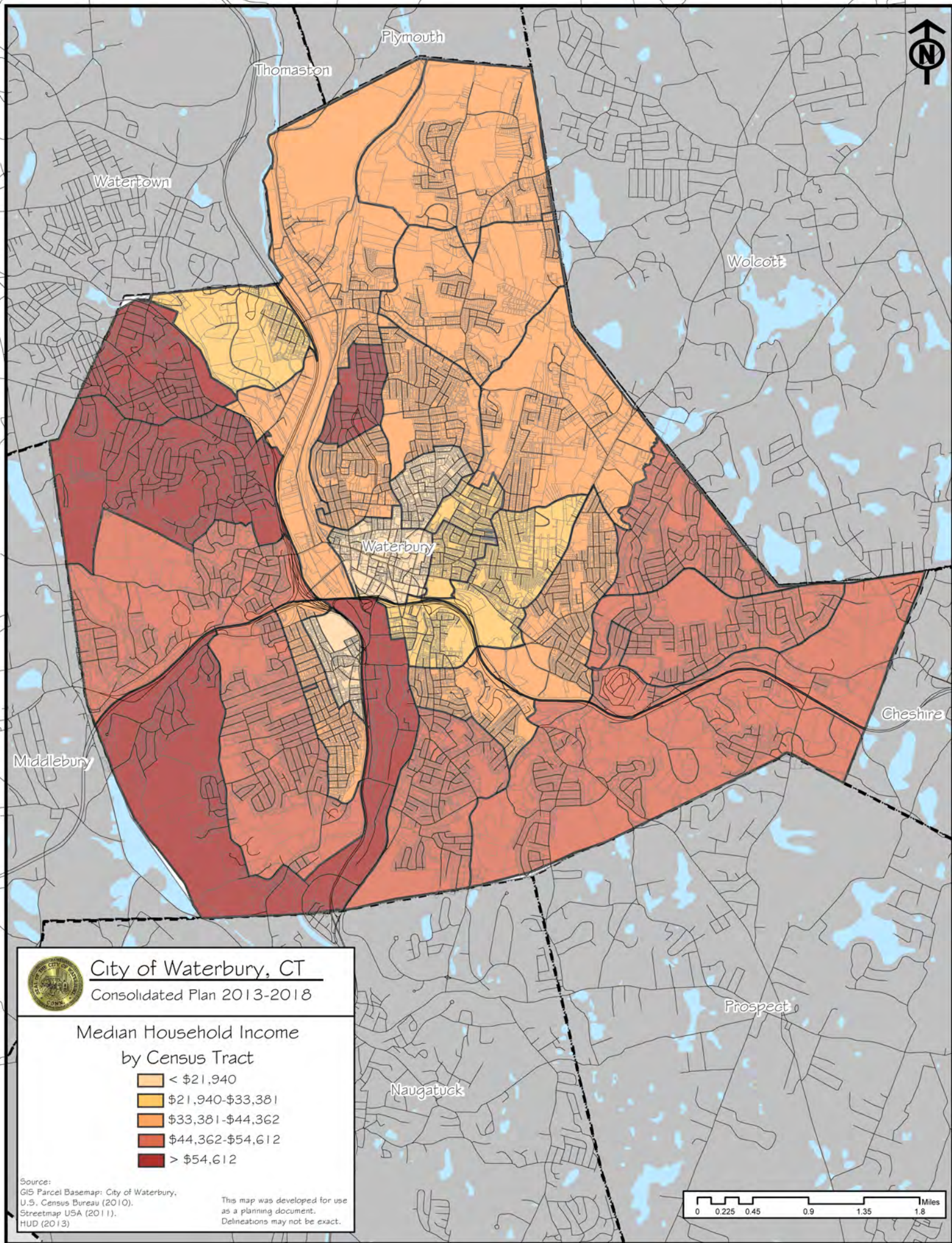
Elizabeth Ferrer  
Deputy City Clerk

Ef:Amb

[ITEM #12]

# Maps





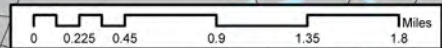
**City of Waterbury, CT**  
Consolidated Plan 2013-2018

Median Household Income  
by Census Tract

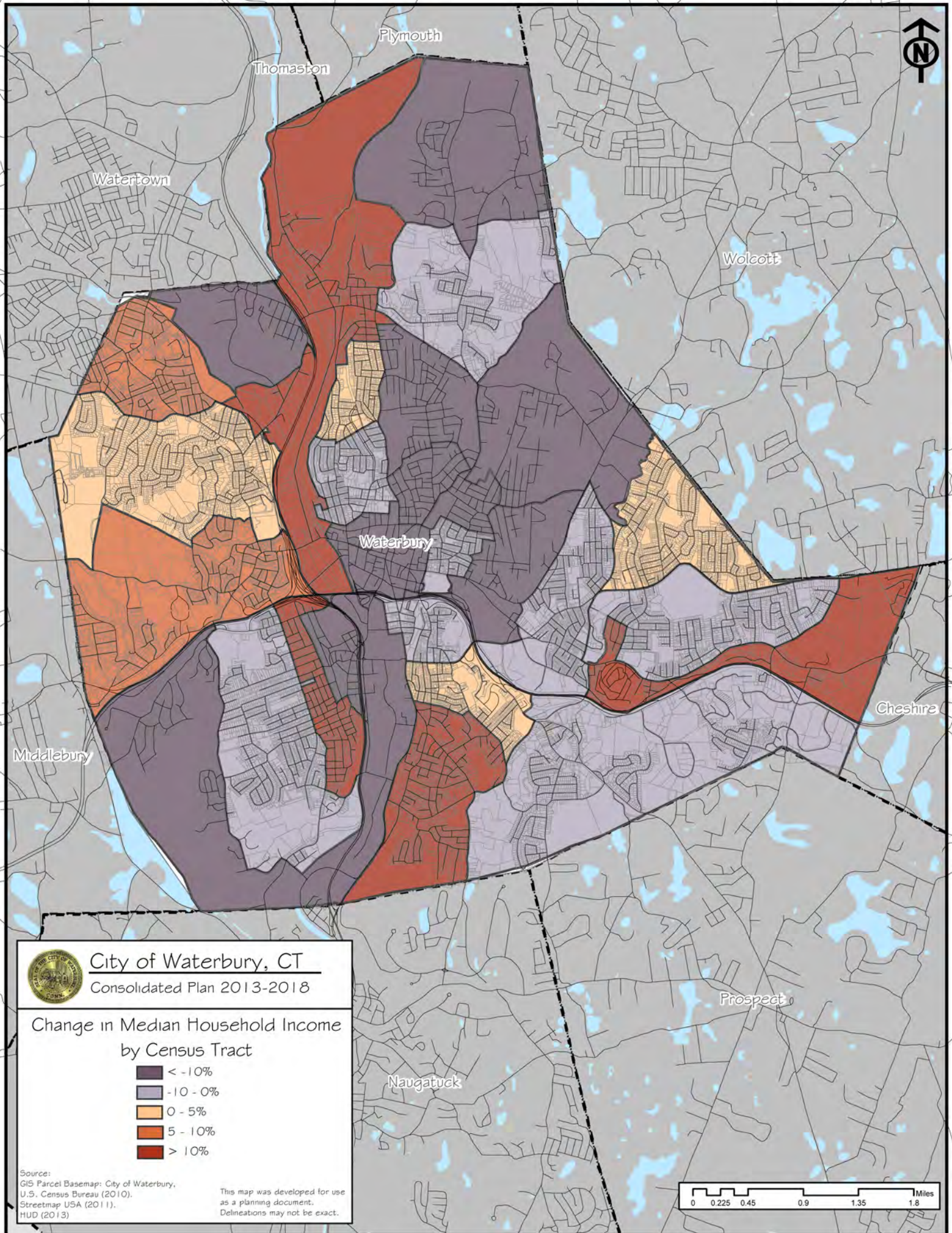
- < \$21,940
- \$21,940-\$33,381
- \$33,381-\$44,362
- \$44,362-\$54,612
- > \$54,612

Source:  
GIS Parcel Basemap: City of Waterbury,  
U.S. Census Bureau (2010).  
Streetmap USA (2011).  
HUD (2013)

This map was developed for use  
as a planning document.  
Delineations may not be exact.







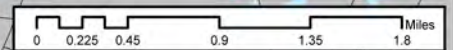
**City of Waterbury, CT**  
 Consolidated Plan 2013-2018

**Change in Median Household Income  
 by Census Tract**

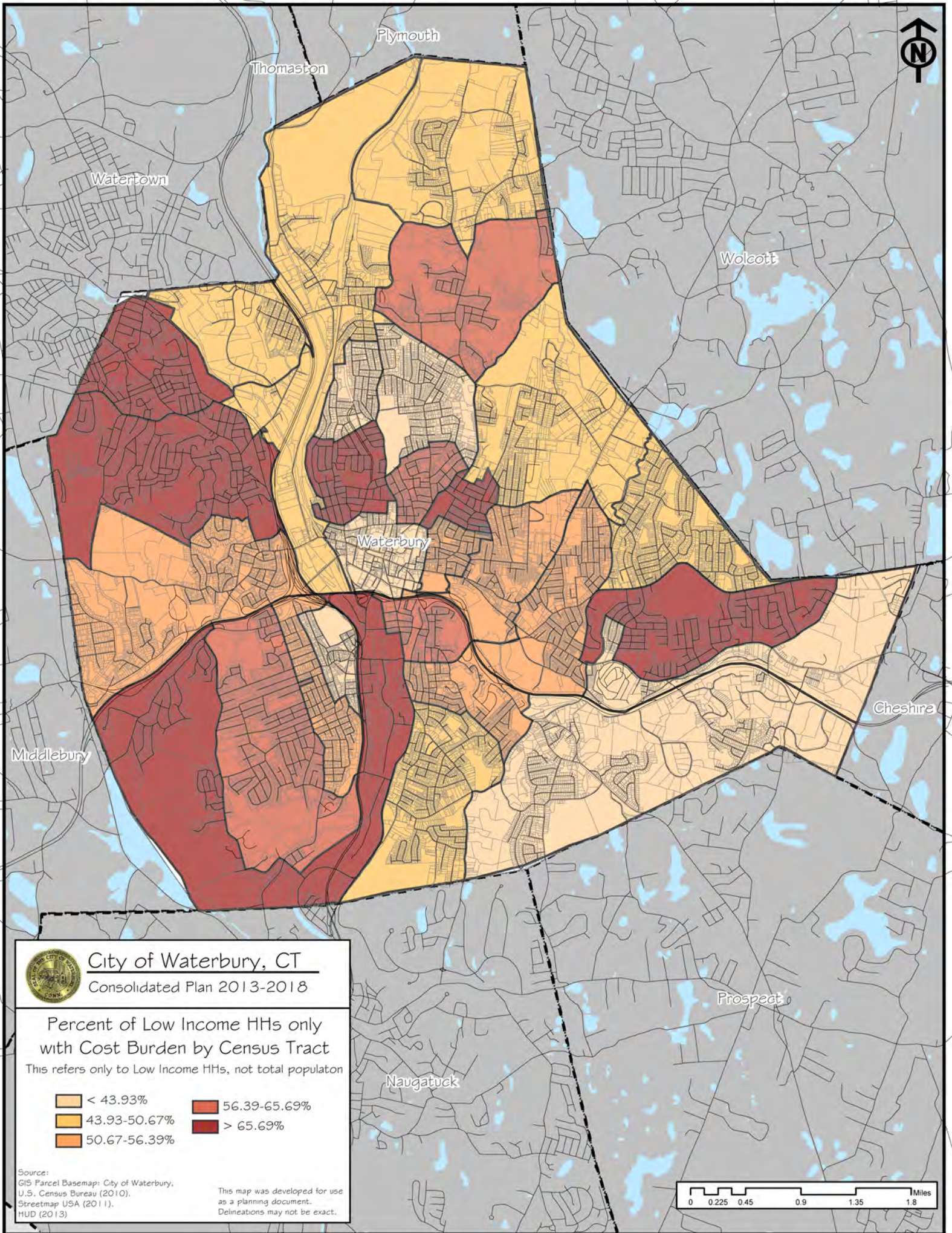
- < -10%
- 10 - 0%
- 0 - 5%
- 5 - 10%
- > 10%

Source:  
 GIS Parcel Basemap: City of Waterbury,  
 U.S. Census Bureau (2010).  
 Streetmap USA (2011).  
 HUD (2013)

This map was developed for use  
 as a planning document.  
 Delineations may not be exact.







**City of Waterbury, CT**  
 Consolidated Plan 2013-2018

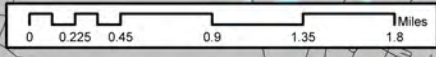
**Percent of Low Income HHs only with Cost Burden by Census Tract**

This refers only to Low Income HHs, not total population

- < 43.93%
- 43.93-50.67%
- 50.67-56.39%
- 56.39-65.69%
- > 65.69%

Source:  
 GIS Parcel Basemap: City of Waterbury,  
 U.S. Census Bureau (2010).  
 Streetmap USA (2011).  
 HUD (2013)

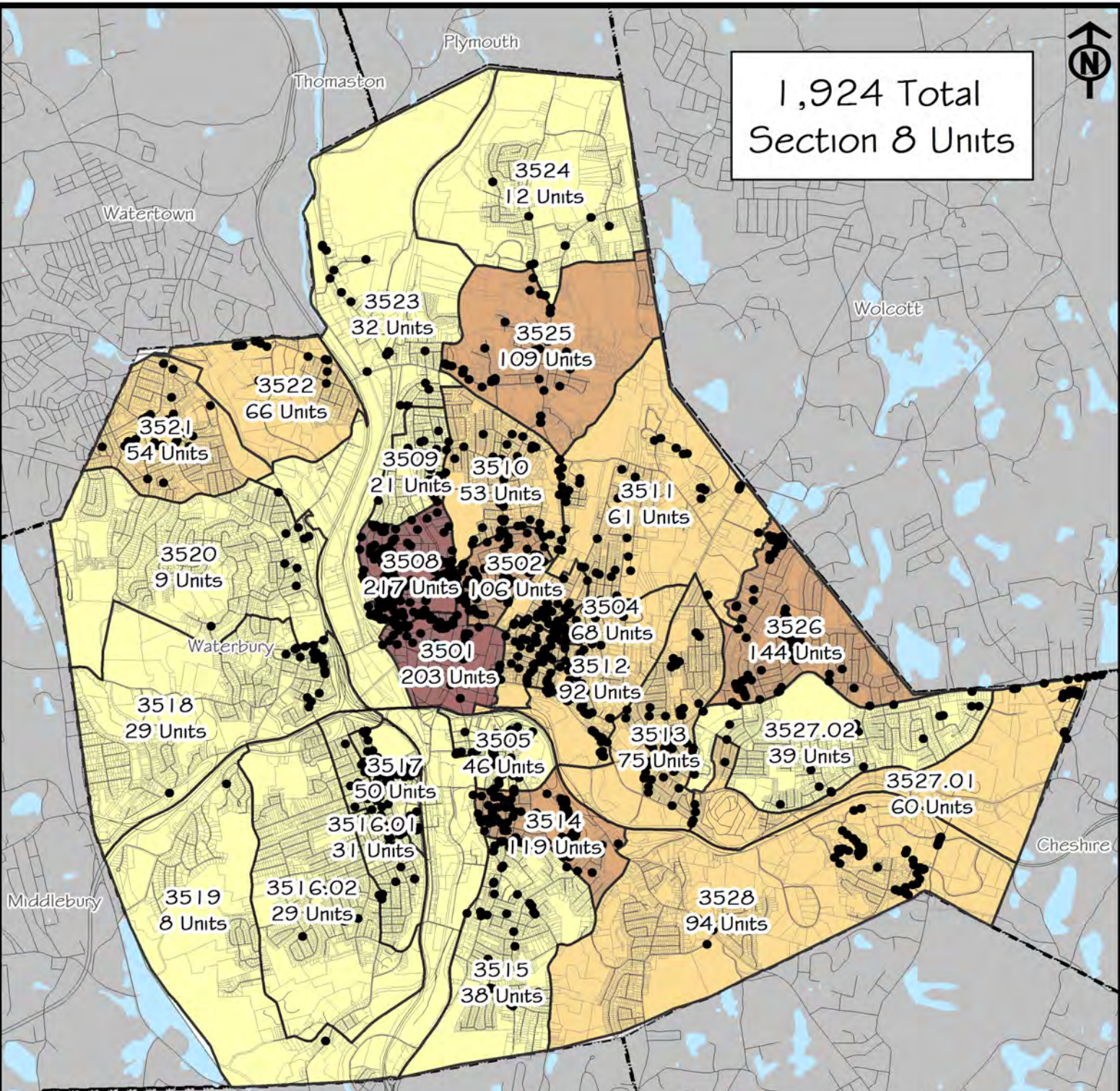
This map was developed for use  
 as a planning document.  
 Delineations may not be exact.







1,924 Total  
Section 8 Units

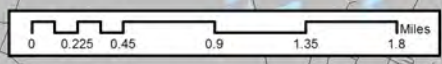


**City of Waterbury, CT**  
Consolidated Plan 2013-2018

**Section 8 Housing Units  
by Census Tract**

- 0-50
- 51-100
- 101-150
- 150+
- Sect. 8 Units

Source:  
GIS Parcel Basemap: City of Waterbury,  
U.S. Census Bureau (2010),  
Streetmap USA (2011),  
HUD (2013)  
This map was developed for use as a planning document.  
Delineations may not be exact.





# Map 5

## Waterbury, Connecticut

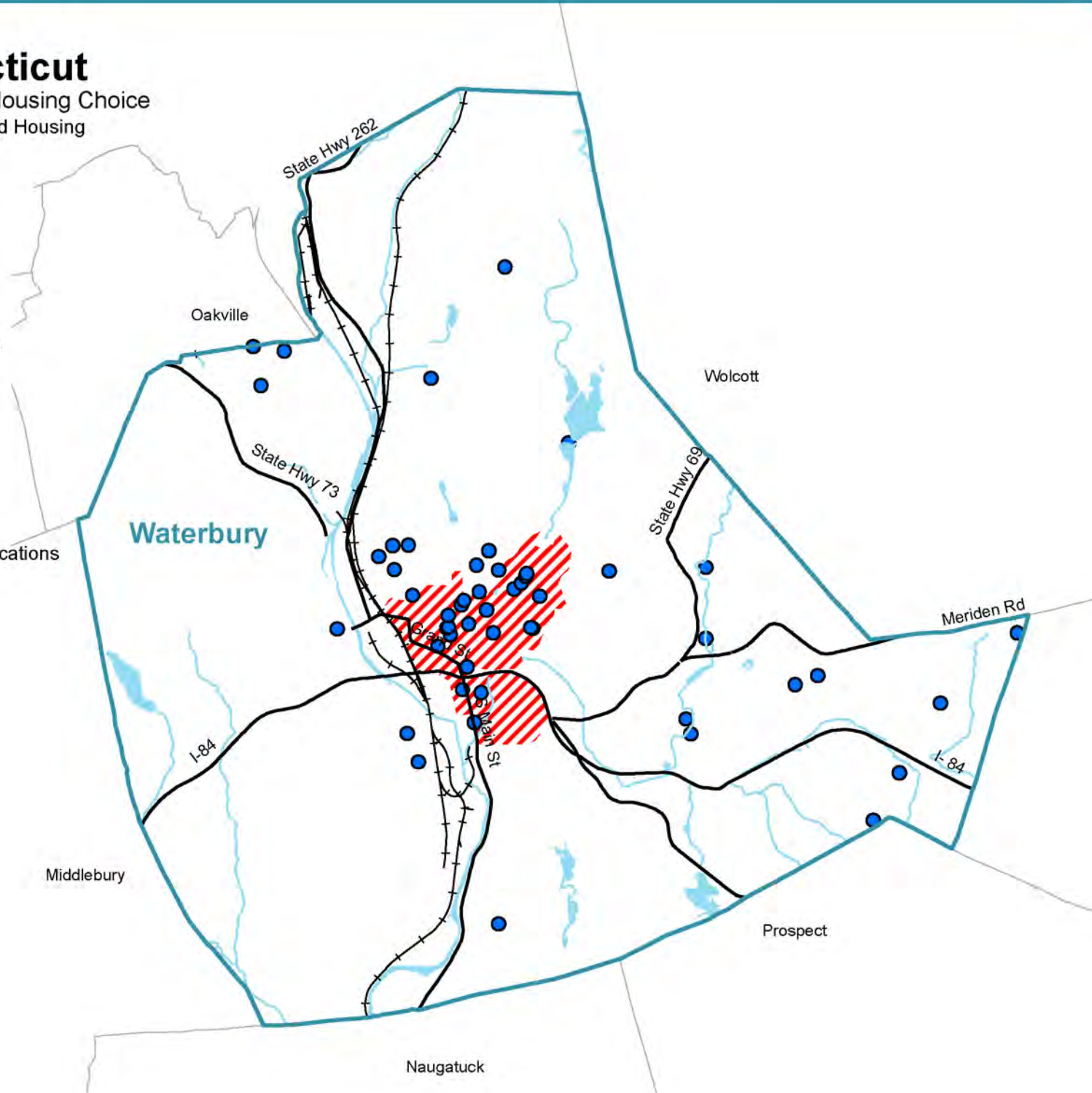
Analysis of Impediments to Fair Housing Choice

Map 5-2, Location of Public and Assisted Housing

### Legend

- Waterbury Boundaries
- Major Roads
- Rivers and Waterbodies
- Township/Municipal Boundaries

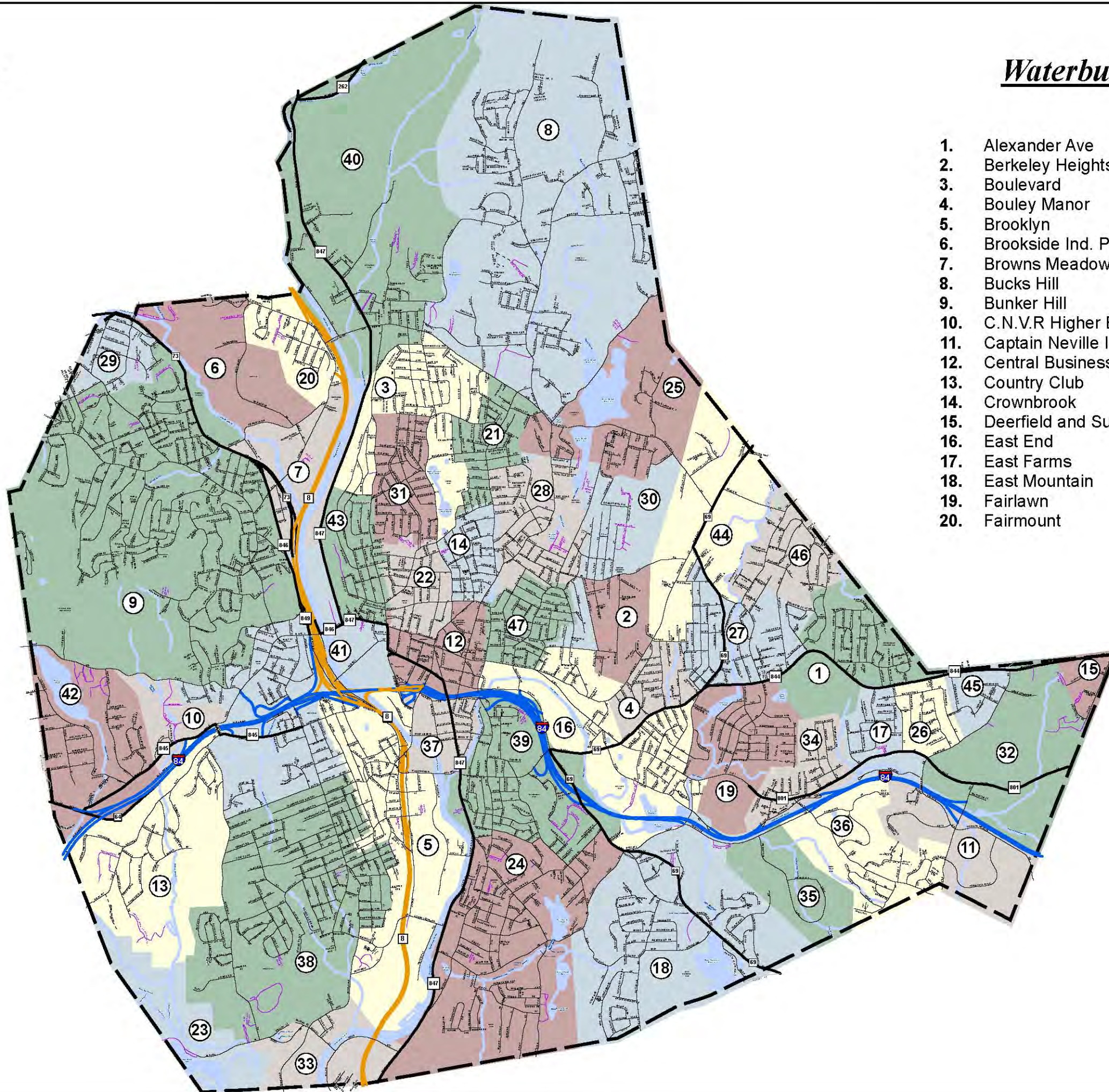
- Public and Assisted Housing Locations
- RCAP/ECAP





Map 6

# Waterbury Neighborhoods

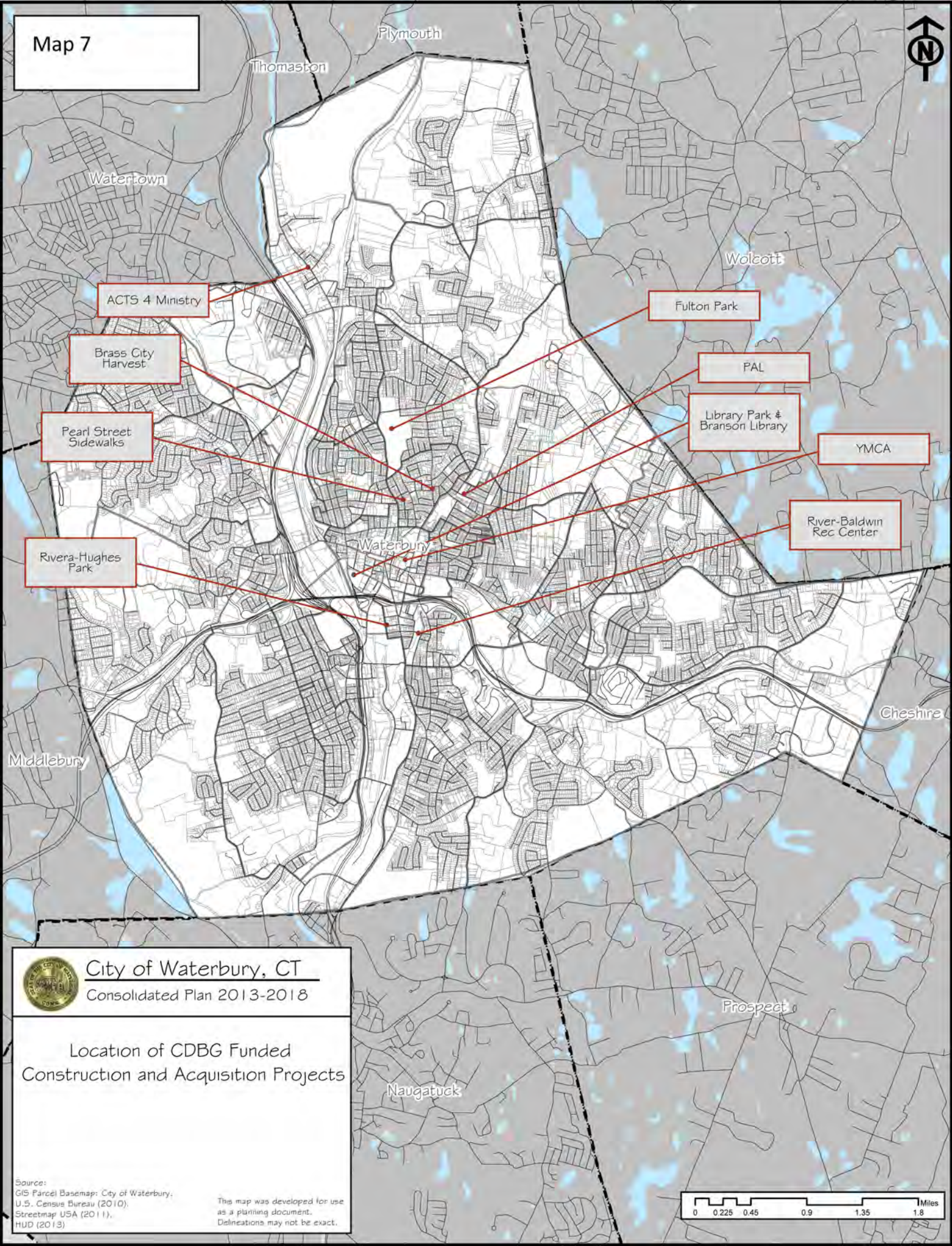
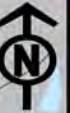


- |                                 |                         |
|---------------------------------|-------------------------|
| 1. Alexander Ave                | 21. Hill Street         |
| 2. Berkeley Heights             | 22. Hillside            |
| 3. Boulevard                    | 23. Hop Brook           |
| 4. Bouley Manor                 | 24. Hopeville           |
| 5. Brooklyn                     | 25. Lakewood            |
| 6. Brookside Ind. Park          | 26. Maplewood Manor     |
| 7. Browns Meadows               | 27. Mill Plain          |
| 8. Bucks Hill                   | 28. New PAC             |
| 9. Bunker Hill                  | 29. Newtown Heights     |
| 10. C.N.V.R Higher Educ. Center | 30. North End           |
| 11. Captain Neville Ind. Park   | 31. Overlook            |
| 12. Central Business District   | 32. Pierpont Road       |
| 13. Country Club                | 33. Platts Mills        |
| 14. Crownbrook                  | 34. Reidville           |
| 15. Deerfield and Sunset        | 35. Reidville Ind. Park |
| 16. East End                    | 36. Scott Road          |
| 17. East Farms                  | 37. South End           |
| 18. East Mountain               | 38. Town Plot           |
| 19. Fairlawn                    | 39. Washington Hill     |
| 20. Fairmount                   | 40. Waterville          |
|                                 | 41. West End            |
|                                 | 42. West Side Manor     |
|                                 | 43. Willow              |
|                                 | 44. Wolcott Road        |
|                                 | 45. Woodhaven           |
|                                 | 46. Woodtick Road       |
|                                 | 47. W.O.W.              |

0 1,550 3,100 6,200 Feet



# Map 7

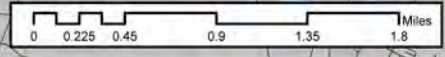


**City of Waterbury, CT**  
Consolidated Plan 2013-2018

## Location of CDBG Funded Construction and Acquisition Projects

Source:  
GIS Parcel Basemap: City of Waterbury,  
U.S. Census Bureau (2010).  
Streetmap USA (2011).  
HUD (2013)

This map was developed for use  
as a planning document.  
Delineations may not be exact.





# ESG Standards

## Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

Per HUD's direction, the City of Waterbury will use the Policies and Procedures developed for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) as the place to start in developing the written standards for the provision of ESG assistance. These Policies and Procedures should also be evaluated periodically to ensure their effectiveness and changes made to them as necessary to meet the ESG requirements. It is anticipated that the City of Waterbury in collaboration with the CoC will evaluate program results and that the policies and procedures will change to reflect needs and future direction for the use of ESG funds. The key items required in the written standards per Section 576.400 (e) (3) (i – ix) are as follows:

### (i) Evaluating Eligibility for Assistance

Both the Salvation Army and St. Vincent DePaul Mission will update their intake forms to ensure that the current eligibility criteria are applied and the revised definitions of homeless are included. The Salvation Army's Homeless Prevention Program's housing specialist will meet with potential clients to conduct an assessment for eligibility. Eligibility is determined through a screening process that first qualifies the current living situation. For this program, the household must be at imminent risk of becoming homeless, meeting two of the threshold criteria, including income below 30% of the Area Median Income and have insufficient resources available to attain stability. In addition, one or more of the stated risk factors must be present, including a habit of frequent moving due to economic reasons, being doubled up, having been notified of pending termination of housing or living in housing that has characteristics associated with instability and homelessness. After these two areas have been determined, the housing specialist will explore with the client any possible financial resources, support networks such as family or friends and any subsequent housing options. If after the initial screening, the client is deemed eligible, the housing specialist and the client work together to develop an Individualized Action Plan.

In this year's program, the Salvation Army will also be receiving ESG funds for its Rapid Re-Housing Program, which is a new program for them. In January 2013, they entered into a partnership with New Opportunities, under contract with the State of Connecticut Department of Social Services to provide rapid re-housing to help individuals or families living in a shelter or in places not suitable for human habitation move as quickly as possible into permanent housing and achieve stability in that housing. That program is designed to help people not currently in Waterbury. With the program funded through ESG, they will be able to assist Waterbury residents. Services will include rapid re-housing relocation and stabilization services and short-and/or medium term rental assistance. Many of the additional services provided mirror those provided through the Homeless Prevention Program, however the primary goal is to secure housing first and then provide the supportive and stabilization services once the family has been housed.

The St. Vincent DePaul Mission's Rapid Re-Housing Program's case manager meets with all first time clients entering the shelter as soon as possible, always within five working days. The initial interviews establish the client's basic reason for their homelessness and begin the process of their eligible entitlements. Together the case manager and the client develop an Action Plan and determine the steps necessary to reach housing stability. Safe Haven is a domestic violence shelter and any battered woman who calls the hot line in need of shelter is found a safe place. If a woman is not safe in Waterbury or if

the shelter is full, a referral is made to another domestic violence shelter. This is a reciprocal arrangement that Safe Haven has with the other 15 CT domestic violence shelters. Safe Haven's target population is battered women and their children who are not safe at home and have no other safe alternative living situation.

(ii) Standards for Street Outreach

Not applicable. The City of Waterbury has not allocated funds for this use. Currently street outreach is conducted by State agencies.

(iii) Policies and Procedures for Admission and Discharge by Emergency Shelters including Standards on Length of Stay and Safety

The three shelters are long time operations with dedicated and experienced staff. Safe Haven, the domestic violence shelter, operates a 15 bed shelter for battered women and their children and has been in existence for 35 years. They are the only program in the greater Waterbury area providing such shelter. Their location in the City is undisclosed for safety reasons. Any battered woman who calls the hot line in need of shelter is found a safe place. If the woman is not safe in Waterbury or if the shelter is full a referral is made to another domestic violence shelter. If they are full, then the family is put up in a local hotel at Safe Haven's expense until a safe placement is found. Safe Haven offers up to 60 days of temporary shelter and their average length of stay over the past year has been 35 days.

Salvation Army operates a 9-room, 30 bed shelter for single and two-parent households with children and has been in existence in Waterbury since 1987. Within the first forty-eight hours of entering the shelter, each family participates in an intake session where an Individualized Action Plan is made. This plan becomes the road map for that family to reach self-sufficiency. Each family's stay can vary greatly depending upon their circumstances. Some can stay for a few weeks to a month, while others need a longer stay in order to put their lives back together. The average length of stay over the past year has been 85 days.

St. Vincent DePaul Mission operates a 126-bed shelter for individuals and families and has been in existence in Waterbury since 1984. An average of 80 single adults and 8 families with children find refuge at the shelter every night. The shelter also has the capacity to add 30 cots at night if the need should arise. For the past eight months an additional 3 to 9 cots were used for adult men nightly. Clients are seen by a case manager as soon as possible, always within five working days of entering the shelter. Together they develop an Action Plan and determine the steps necessary to move from homelessness to a permanent place to live or another appropriate program such as a rehabilitation program. There is no maximum limit of stay for clients. The average length of stay over the past year has been 180 days.

(iv) Policies and Procedures for Assessing, Prioritizing, Reassessing Needs for Essential Services Related to Shelter

The three shelters employ professional and experienced staff which includes case managers with the proper credentials. All three develop Action Plans for their clients based upon a variety of criteria. All three promote self-sufficiency by helping their clients to access resources they will need to secure and maintain housing. The resources may include: benefits, job training, employment, mental health services, legal assistance, credit repair, reliable transportation, child care, personal growth and development. For Safe Haven clients, they meet at least twice a week with a primary counselor for a minimum of at least 7 hours of individual counseling. They are also required to meet with their case manager at least two hours per week and attend two hours of peer support group. Children over the age of four meet with a child advocate for at least two hours per week. The child advocate has age appropriate activities to engage the children and help them recover from the abuse and trauma they

have witnessed and/or suffered. The clients of Safe Haven are evaluated at the end of each counseling session and their progress is tracked in the Alice software program, designed for domestic violence programs.

Clients who enter the Salvation Army Family Emergency Shelter are monitored by case workers to measure their progress towards the goals set in their Action Plan. Case notes are kept in each file and statistics are reported monthly. This program receives funding from many sources, each with its own set of requirements and mandates. The progress of those receiving assistance are reported to each funder in the appropriate way. The Salvation Army's Southern New England Divisional Headquarters and the CT Department of Social Services also conduct an annual program audit to determine that contractual obligations are met and that the ultimate goal of seeing families leave the shelter and enter stable, permanent housing is met.

Clients who enter the St. Vincent DePaul shelter are expected to adhere to the Action Plan developed between them and their case manager. The shelter program allows the clients to feel safe and clean, provides a mechanism to obtain a respite from homelessness, provides a sense of hope to move to self-sufficiency, provides them with professional case management and provides them with financial assistance to obtain a sustainable place to live.

(v) Policies and Procedures for Coordination

Among the experiences gained under the HPRP program was a strengthened collaboration among the shelter and service providers and this will continue under the Emergency Solutions Grant Program. Through cooperative agreements case managers were able to share information. The City of Waterbury is fortunate that the staffs of the shelters are experienced professionals with considerable knowledge of resources and programs. They have developed relationships with the other local, state and federal agencies. They are active members of the Continuum of Care and benefit from the speakers and program information provided through that forum. Both agencies manage supplemental housing units and have a long history of involvement in the City. They collaborate on funding initiatives and participate in special events including Project Homeless Connect and the Point-in-Time count.

(vi) Policies and Procedures for Evaluating Eligibility for Assistance

The Action Plans developed by both the Salvation Army and St. Vincent DePaul Mission form the basis as to which services a client would be eligible for. The Action Plan puts together a comprehensive picture of the household to see the nature of the housing crisis, the reasons behind the instability and the services necessary to regain stability. Since funding for the program is limited, the goal is to provide the least amount of financial assistance possible to ensure stability, while providing case management to work through the immediate issues and get the client back on track. The Salvation Army will target its homeless prevention funds to those households with special circumstances, whenever possible. These include: households with children; those with serious medical concerns and those experiencing domestic violence and other threatening situations. Further, households that are most promising for the potential of sustainability may receive assistance over some that have no immediate or long-term potential for income. Limited funding makes it impossible to assist everyone. The rapid re-housing funds will be targeted to families within the shelter or living in places not suitable for human habitation. The goal is to move them quickly in that housing through supportive and stabilization services. Housing and stabilization plans will be developed by 100% of eligible participants with the rapid re-housing case worker.



St. Vincent DePaul Mission will target its rapid re-housing funds to those living in one of the three shelters and with income or potential for income that will allow them to afford the cost of the unit they plan to occupy. Homeless single adults with income from Social Security Disability (SSD) meet the current HUD standards for Fair Market Rent (FMR) in the City of Waterbury. Likewise single adults working full time and earning minimum wage also qualify for the HUD FMR. Families with children on Temporary Assistance for Needy Families (TANF) also qualify for the HUD FMR. Clients who have an intense mental disability and cannot manage their disability will be referred to the Western Connecticut Mental Health Authority or similar agency for assistance.

(vii) Standards for Determining the Share of Rent and Utilities

The Action Plans developed for the clients include an assessment of how they reached their current situation and allows them to begin a manageable plan to alleviate arrears, secure payment plans with utility companies or landlords, work on applying for benefits or finding employment. In the Homeless Prevention Program for short term assistance, program participants receive rent and utility payments. For those requiring more assistance, a step-down plan may be developed where the client begins making gradual payments as assistance is decreased. For the rapid rehousing program, only rent and security deposit costs are paid.

(viii) Standards for Determining Length of Rental Assistance and Amount

The guidelines for determining the length and amount of assistance a participant will receive will be further refined during the program period. Similar to the experiences gained during the HPRP Program, the case manager will assess the need during the development of the Action Plan and ensuing follow up services. In many instances, it depends upon the totality of the client's situation. Their stability, work history, medical situation and other factors weigh heavily in the assessment provided by the case manager. The Salvation Army's Homeless Prevention Program will be doing both short (3 months) and medium term (6-9 months) assistance based upon the needs of the clients. They anticipate utilizing a gradual step down of assistance for those receiving medium term help. This experience worked well for them under HPRP and helped clients to understand budgets and money management. The Salvation Army's Rapid Re-Housing Program will rely on the Action Plan developed in order to determine the amount of assistance provided. However, due to the limited funds available, they will provide assistance similar to the prevention program. This may change once they have more experience in the program. St. Vincent DePaul's Rapid Re-Housing Program will provide a maximum of three months rental assistance which includes the security deposit and up to two month's rent. The participants that receive rental assistance must have a signed lease that is for a period of one (1) year. Participants that receive rapid re-housing assistance must be re-evaluated at least once a year and those that receive homeless prevention assistance will be re-evaluated at least once every three (3) months. No program participant may receive more than 24 months of assistance in a three (3) year period. The use of HMIS ensures that these program regulatory provisions are met.

(ix) Standards for Determining the Type, Amount and Duration of Services

As previously stated, each agency determines the amount of assistance needed by a client during the development of the Individualized Action Plan. The programs' case managers are best equipped to understand the clients' needs and to design a program that will best fit those needs. The Salvation Army's Homeless Prevention Program will provide both short and medium term rental assistance, including rent arrears, utility payments and moving and storage costs in the event a household needs to be relocated. There is no maximum financial limit for the prevention program but since funds are limited, the Salvation Army anticipates providing up to \$750 for short-term assistance and up to \$2,200 for medium-term assistance.

St. Vincent DePaul's Rapid Re-Housing Program will provide one-time assistance to clients. The maximum financial assistance they will provide is a security deposit -and up to two month's rent. While some rents on larger units are \$1,000, they have generally found a good average to use for 1 to 2 bedroom units to be around \$620; as such assistance could range from \$1,860 to \$3,000. (4) ESG (ii) If the Continuum of Care for the Jurisdiction's Area has established a centralized or coordinated assessment system that meets HUD's requirements, the system must be described. The CoC will be working on a centralized or coordinated intake system during the upcoming program year. Discussions have begun on the best way to develop this common process across the CoC to assess all the available housing and services. It is not yet known whether the coordinated intake will be across the whole system from front to back or just a part of the system such as shelters. The exception will be the domestic violence shelter, Safe Haven. With the Flexible Assistance Fund Program, there is one coordinated intake form for this program that is available at three portal agencies. This form also includes the client's survey results from the United Way 2-1-1 Navigator which lists the other benefits programs that they receive or would be eligible for. The Flexible Assistance Fund Program is relatively new but has been very successful to date in assisting those with one-time prevention needs.

#### MUNITY DEVELOPMENT

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care has been meeting with the shelter operators and the CoC Steering Committee in order to establish the centralized/coordinated assessment system. Several members of the CoC Steering Committee are participating in the statewide efforts led by CCEH. The subcommittee of the CoC dealing with establishing this system is currently reviewing resources and the tools necessary for the process. A data sharing agreement similar to the one used in HPRP is being developed. The assessment process will be integrated with the State's 2-1-1 system. It is anticipated that Waterbury's system will be in place by year's end.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Waterbury held a formal application process to award its FY 2013 Emergency Solutions Grant (ESG) funds as part of its regular Community Development Block Grant (CDBG) citizen participation process. The details of the process can be found in the section on citizen participation. The City publishes the Notices of Funding Availability in the Republican-American, posts them on the City's website and the WDC website and contacts all current recipients and those who have requested information. The CoC is provided with this information and they distribute via email to their extensive network. The criteria used to evaluate the applications were:

- Eligibility: Projects submitted for funding had to be for eligible activities. The uses of these funds were limited to the expenditure limits of 60% for shelter expense and 40% for homelessness prevention; rapid rehousing assistance, and HMIS. The City limited its administration funds to 5%. All of the applications submitted were for eligible activities.
- Experience in Implementing Similar Programs: The three applications submitted were from agencies that are current ESG recipients. Two of them had participated in the Homelessness Prevention and Rapid Re-Housing Program (HPRP). They have excellent track records.

- Collaboration: The three providers collaborate well with each other and participate in the Continuum of Care. Decisions on funding levels and allocations for future rounds will get more difficult as the agencies' other funders reduce levels and added pressure is placed on the shelter operations limits.
- HMIS: Data quality and participation in the HMIS was also a consideration. The domestic violence shelter is exempt from participation but does track clients through the Alice software system.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Waterbury is unable to meet the homeless participation requirement in Section 576.405 (a). As such, its plan for reaching out and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG shall be to consult with the Continuum of Care. The Waterbury CoC includes a broad representation of government agencies, service providers, the Housing Authority, private landlords and consumers (formerly homeless). It provides the forum to present information and solicit input. In addition, information has also been distributed to the Downtown Hospitality Center which opened in May 2012 and serves the homeless during the day.

5. Describe performance standards for evaluating ESG.

The City of Waterbury requires each recipient of Consolidated Plan funds to identify measureable outcomes relative to their program or project. This information is used to monitor program performance along with the monthly direct benefit activity reports. The information for ESG recipients includes:

- Total number of households/persons assisted
- Total number of extremely low, low and moderate income persons or households
- Demographic breakdown of persons/households assisted
- Description of special needs (disability, frail elderly, chronic homeless etc.)
- Percent of total project or program that ESG funds represent
- Amount of funds leveraged
- Amount and source of match
- Number of homeless persons who obtained permanent housing

During the upcoming program year, these standards will be expanded in consultation with the Continuum of Care so that additional performance measurements can be taken. These include: each service provider's effectiveness in targeting its assistance to those who need it most; reducing the number of people living on the streets or in the shelters; shortening the time people spend homeless; and reducing each program participant's housing barriers or housing stability risks. It is anticipated that the new HMIS (Empowered Case Management) software will have the ability to track these performance standards so that a better determination of program success could be gauged.

The City of Waterbury, the Waterbury Development Corporation and many other service providers, government agencies, the Housing Authority, private landlords and consumers (formerly homeless) belong to the Waterbury Continuum of Care and sit on several of the committees relative to the implementation of the Ten Year Plan to End Homelessness. The Mayor has also appointed a staff designee, the head of the Citizens Service Center, to be his representative to the CoC and a member of the Steering Committee. This is an existing relationship which will continue to grow and be strengthened. Two members of the Steering Committee of the CoC sit on the Citizens Advisory Committee (CAC) so there is a direct correlation between community need and funding recommendations.

As developing the performance standards for activities funded under ESG will be an ongoing process, the City will seek input and active participation from the Ten Year Plan to End Homelessness Committee and the CoC Steering Committee in its efforts to determine standards, policies and procedures.

# **CD Year 39 SF 424 Certifications**



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.



## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction	CT91194 WATERBURY		
City of Waterbury	877993022		
C/O Waterbury Development Corporation			
Waterbury	Connecticut		
06702	Country U.S.A.		
<b>Employer Identification Number (EIN):</b>		New Haven	
06-6001900	7/1		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City			
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$ 1,996,547 CDBG Grant Amount	Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$12,000 Anticipated Program Income		Other (Describe) \$100,000 reprogrammed funds	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$ 709,824 Home Grant Amount	Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	



\$16,300 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14,241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program</b>		14,231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$137,010 ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: CT-003 & Ct-005		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kevin	M.	DelGobbo
Chief Executive Officer	Phone: 203-346-2607	Fax: 203-346-3910
Email: DelGobbo@wdconline.org	Website: <a href="http://www.wdconline.org">www.wdconline.org</a>	Other:
Signature of Authorized Representative  Neil M. O'Leary, Mayor		Date Signed 

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;



6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

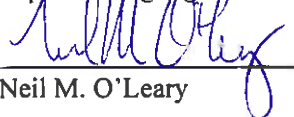
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Neil M. O'Leary

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor, City of Waterbury

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

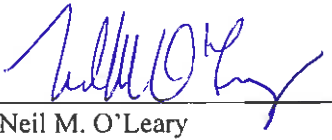
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Neil M. O'Leary

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor, City of Waterbury

## Specific HOME Certifications

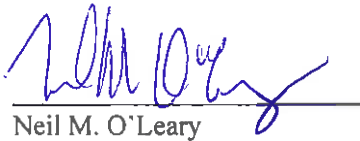
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Neil M. O'Leary

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor, City of Waterbury

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

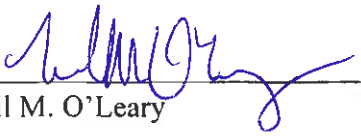
**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.


**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
\_\_\_\_\_  
Neil M. O'Leary

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor, City of Waterbury

## ESG Certifications

### LOCAL GOVERNMENT GRANTEE CD YR 39 (2013-2014) EMERGENCY SOLUTIONS GRANTS PROGRAM CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

#### ATTACHED SCHEDULE

##### **Safe Haven of Greater Waterbury**

- Department of Social Services: \$366,500
- Victim Advocate Grant: \$192,928
- Connecticut Sexual Assault Crisis Grant: \$157,842
- United Way Waterbury \$122,000
- Donations, Fund Raising, etc: \$63,000

Safe Haven Total: \$902,270

##### **St. Vincent DePaul Mission of Waterbury, Inc.**

- State Social Services Shelter: \$449,456
- Private Funds Foundation Grants: \$145,595
- CT. Community Foundation Shelter Grant: \$10,000
- Donations, Fund Raising, etc: \$168,114

St. Vincent Total: \$763,165

##### **The Salvation Army**

- Department of Social Services: \$266,804
- United Way of Greater Waterbury: \$23,938
- FEMA: \$17,147
- Donations, Fund Raising, etc.: \$54,055

Salvation Army Total: \$361,944

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:



**Place of Performance (Street address, city, county, state, zip code)**

**See Attached Page**

Check \_\_\_ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

**CD Year 39  
Drug Free Workplace Attachment**

<b>Place of Performance</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Acts 4 Ministry, Inc.	1713 Thomaston Avenue	Waterbury	CT	06704
Best Buddies Connecticut	422 Highland Avenue	Waterbury	CT	06708
Brass City Harvest, Inc.	73 Hill Street	Waterbury	CT	06704
Catholic Charities, Inc.	13 Wolcott Street	Waterbury	CT	06702
Center for Human Development Hospitality Center	693 East Main Street	Waterbury	CT	06706
City of Waterbury	235 Grand Street	Waterbury	CT	06702
Connecticut Legal Services, Inc.	85 Central Avenue	Waterbury	CT	06051
Family Services of Greater Waterbury, Inc.	34 Murray Street	Waterbury	CT	06710
Greater Waterbury Interfaith Ministries, Inc.	16 Church Street	Waterbury	CT	06702
Hispanic Coalition of Greater Waterbury, Inc.	135 East Liberty Street	Waterbury	CT	06706
Literacy Volunteers of Greater Waterbury, Inc.	267 Grand Street	Waterbury	CT	06702
Mattatuck Senior Center	117 Southmayd Road	Waterbury	CT	06705
Neighborhood Housing Services of Waterbury, Inc.	161 North Main Street	Waterbury	CT	06702
Police Activity League of Waterbury, Inc.	64 Division Street	Waterbury	CT	06704
Safe Haven of Greater Waterbury, Inc.	29 Central Avenue	Waterbury	CT	06702
Shakesperience Productions, Inc.	117 Bank Street	Waterbury	CT	06702
Silas Bronson Library	267 Grand Street	Waterbury	CT	06702
St. Margaret / Willow Plaza	60 Elmwood Ave	Waterbury	CT	06710
St. Vincent DePaul Mission of Waterbury, Inc.	Po Box 1612	Waterbury	CT	06721
Staywell Health Care, Inc.	80 Phoenix Ave, Ste 201	Waterbury	CT	06702
The Salvation Army	74 Central Ave.	Waterbury	CT	06702
Walnut Orange Walsh Neigh. Revitalization Zone	308 Walnut Street	Waterbury	CT	06704
Waterbury Development Corporation	83 Bank Street	Waterbury	CT	06702
Waterbury Youth Service System, Inc.	83 Prospect Street	Waterbury	CT	06702
Wellmore Behavioral Health	70 Pine St	Waterbury	CT	06710
YMCA	136 West Main Street	Waterbury	CT	06702